Office of Commerce and Trade

The Honorable Juan Pablo Segura, Secretary of Commerce and Trade







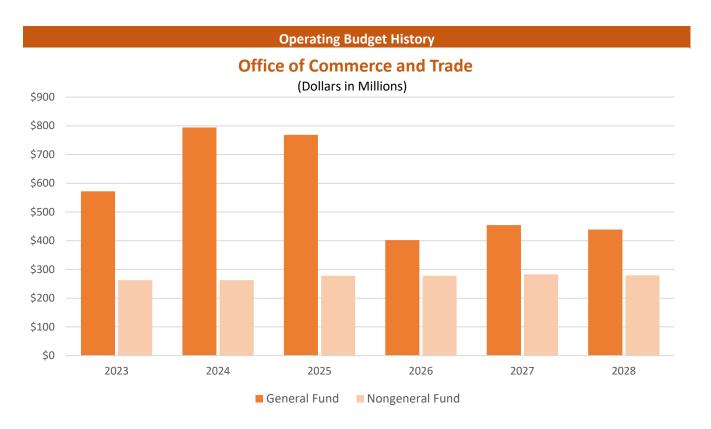


The Secretary of Commerce and Trade is dedicated to developing and growing an economy that works for all Virginians. Our nine agencies are dedicated to assisting Virginians in a variety of ways, enabling them to actively contribute to our economy. We strive to utilize the great assets of Virginia to help sustain its status as the best place to live, work, and conduct business.

Office of Commerce and Trade Includes:				
Secretary of Commerce and Trade	Fort Monroe Authority			
Economic Development Incentive Payments	Virginia Economic Development Partnership			
Department of Housing and Community Development	Virginia Tourism Authority			
Virginia Innovation Partnership Authority	Department of Energy			
<u>Department of Small Business and Supplier</u> <u>Diversity</u>				

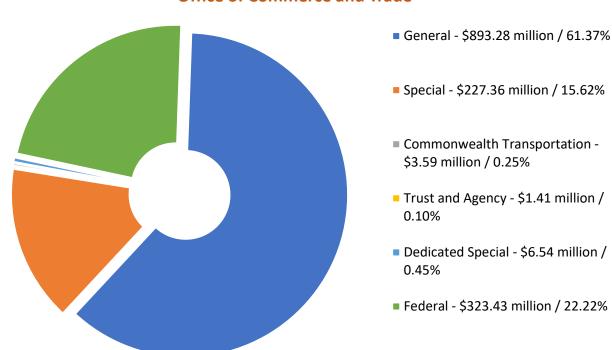
For agency details, click the applicable link above to open the agency budget document page.

C	perating Summa	ary for Office o	of Commerce a	nd Trade (Dollars	in Millions)	
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	\$679.95	\$57.27	\$737.23	\$679.95	\$38.43	\$718.38
General	\$402.09	\$52.27	\$454.36	\$402.09	\$36.82	\$438.91
Special	\$113.22	\$0.46	\$113.68	\$113.22	\$0.46	\$113.68
Commonwealth Transportation	\$1.80	(\$0.01)	\$1.79	\$1.80	(\$0.01)	\$1.79
Trust and Agency	\$0.78	(\$0.07)	\$0.71	\$0.78	(\$0.07)	\$0.71
Dedicated Special	\$1.70	\$3.33	\$5.04	\$1.70	(\$0.20)	\$1.50
Federal	\$160.36	\$1.29	\$161.65	\$160.36	\$1.43	\$161.79
	Authori	zed Positions 1	for Office of Co	ommerce and Tra	de	
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	532.00	3.00	535.00	532.00	3.00	535.00
General Fund	279.72	3.00	282.72	279.72	3.00	282.72
Nongeneral Fund	252.28	0.00	252.28	252.28	0.00	252.28



2026-2028 Biennium Total Proposed Operating Budget

Office of Commerce and Trade



Secretary of Commerce and Trade

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$1,156,756	\$0	\$1,023,056	9.00	0.00	9.00
2024 Appropriation	\$1,156,756	\$O	\$1,023,056	9.00	0.00	9.00
2025 Appropriation	\$1,235,106	\$O	\$1,134,548	9.00	0.00	9.00
2026 Appropriation	\$1,235,106	\$O	\$1,134,548	9.00	0.00	9.00
2027 Base Budget	\$1,235,106	\$0	\$1,134,548	9.00	0.00	9.00
2027 Intro Changes	\$65,551	\$O	\$64,907	0.00	0.00	0.00
2027 Total	\$1,300,657	\$0	\$1,199,455	9.00	0.00	9.00
2028 Base Budget	\$1,235,106	\$O	\$1,134,548	9.00	0.00	9.00
2028 Intro Changes	\$65,551	\$O	\$64,907	0.00	0.00	0.00
2028 Total	\$1,300,657	\$0	\$1,199,455	9.00	0.00	9.00
erating Budget Chang oduced Budget Technica ust appropriation for cer	ıl Changes	nanges to agency in	nformation techno	logy costs		
usts appropriation for ch	•	· · ·			2027	20
communications usage b pter 725, 2025 Acts of As		tral Appropriations	, Item 470 C. of	General Fun	d \$1,061	\$1
ust appropriation for cer		nanges to agency r	ental costs		2027	20
usts appropriation for chernment budgeted in Ce 5 Acts of Assembly.				General Fun	d (\$1,284)	(\$1
ust appropriation for cer	ntrally funded ch	nanges to Cardinal	Financials System	charges		
usts appropriation for ch					2027	20
d charges budgeted in Ce 5 Acts of Assembly.	entral Appropria	tions, Item 470 E. c	of Chapter 725,	General Fun	d \$80	ģ
ust appropriation for cer	ntrally funded ch	nanges to Cardinal	Human Capital Ma	nagement System ch	narges	
usts appropriation for ch	•	•	•		2027	2(
tem internal service fund F. of Chapter 725, 2025 A		• • •	opriations, Item	General Fun	d \$565	\$
ust appropriation for cer	ntrally funded ch	nanges to Perform	ance Budgeting sys	tem charges		
usts appropriation for ch					2027	2(
vice fund charges budget opter 725, 2025 Acts of As		propriations, Item	470 G. of	General Fun	d \$1	
ust appropriation for cer	ntrally funded ch	nanges to state hea	alth insurance pren	niums		
		حدد بحدث عالما حجما المحاجب		•		20
			•		2027	
lgeted in Central Approp			•	General Fun		\$9
usts appropriation for the lgeted in Central Appropri embly. ust appropriation for cer	riations, Item 46	9 G. of Chapter 725	5, 2025 Acts of	General Fun		\$9
geted in Central Appropi mbly. Ist appropriation for cer sts appropriation for lial	riations, Item 46 ntrally funded lia bility insurance p	9 G. of Chapter 725 ability insurance propersions of the propersion of the propersio	remium charges the Department		d \$9,975	
geted in Central Appropi embly. Ist appropriation for cerusts appropriation for lial Treasury's Division of	ntrally funded lia bility insurance p Risk Manageme	9 G. of Chapter 725 ability insurance propersiums billed by nt budgeted in Cer	remium charges the Department	General Fund	d \$9,975	
geted in Central Appropressible. stappropriation for cerusts appropriation for lial he Treasury's Division of propriations, Item 470 J. 6	riations, Item 46 ntrally funded lia bility insurance p Risk Manageme of Chapter 725, 2	9 G. of Chapter 725 sbility insurance properemiums billed by nt budgeted in Cer 025 Acts of Assem	remium charges the Department otral bly.	General Fun	d \$9,975	
geted in Central Appropriation for cerusts appropriation for lial he Treasury's Division of propriations, Item 470 J. out appropriation for cerusts appropriation for cerusts appropriation for ch	ntrally funded liability insurance particles Manageme of Chapter 725, 2 ntrally funded of anges to state e	9 G. of Chapter 725 ability insurance proper or the state of the state	remium charges the Department ntral bly. nent benefit rate ch	General Fun	d \$9,975	
geted in Central Appropriation for cerusts appropriation for lial he Treasury's Division of propriations, Item 470 J. cust appropriation for cerusts appropriation for chefit rates budgeted in Cerusty.	ntrally funded liability insurance particles Manageme of Chapter 725, 2 ntrally funded of anges to state e	9 G. of Chapter 725 ability insurance proper or the state of the state	remium charges the Department ntral bly. nent benefit rate ch	General Fun	2027 d \$220 2027	\$
lgeted in Central Approprembly.	ntrally funded liability insurance parties Manageme of Chapter 725, 2 ntrally funded of anges to state electral Appropriate	g G. of Chapter 725 sbility insurance proper in the budgeted in Cer 025 Acts of Assem ther post-employner in ployee other post- cions, Item 469 J. o	remium charges the Department ntral bly. nent benefit rate ch tt-employment f Chapter 725,	General Fundanges	2027 d \$220 2027	

Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$62,351	\$62,351
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1	\$1

Economic Development Incentive Payments

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$155,433,083	\$150,000	\$O	0.00	0.00	0.00
2024 Appropriation	\$403,463,433	\$150,000	\$O	0.00	0.00	0.00
2025 Appropriation	\$150,322,331	\$150,000	\$0	0.00	0.00	0.00
2026 Appropriation	\$61,581,826	\$150,000	\$O	0.00	0.00	0.00
2027 Base Budget	\$61,581,826	\$150,000	\$0	0.00	0.00	0.00
2027 Intro Changes	\$14,277,753	\$3,400,000	\$O	0.00	0.00	0.00
2027 Total	\$75,859,579	\$3,550,000	\$ o	0.00	0.00	0.00
2028 Base Budget	\$61,581,826	\$150,000	\$O	0.00	0.00	0.00
2028 Intro Changes	\$38,831,037	(\$135,000)	\$O	0.00	0.00	0.00
2028 Total	\$100,412,863	\$15,000	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes		
Remove excess appropriation		

nemove excess appropriation		202/	2020
Eliminates excess appropriation due to changes in obligations of economic	General Fund	(\$30,000)	(\$30,000)
development projects.			

Reduce nongeneral fund appropriation for the Governor's Motion Picture Opportunity Fund

Decreases the nongeneral fund appropriation for the fund to align more		2027	2028
accurately with revenues generated by the digital media fee.	Nongeneral Fund	(\$135,000)	(\$135,000)

Introduced Budget Non-Technical Changes

Remove funding for trade mission support		2027	2028
Captures savings from underutilized supplemental appropriations authorized	General Fund	(\$500,000)	(\$500,000)
for trade mission costs for the Virginia Economic Development Partnership.		(12 / /	(12 / /

Adjust payments for the Virginia Economic Development Incentive Grant program

Aligns the base appropriation for Virginia Economic Development Incentive		2027	2028
Grants to correspond with the updated payment schedule.	General Fund	\$710,000	(\$450,000)

Eliminate, add, or adjust appropriation for economic incentive grant programs

Adjusts general fund appropriation for various economic development

incentive programs, including new anticipated payments for projects approved
by the Major Employment and Investment Commission contingent on
legislation to be considered by the 2026 General Assembly.

2027

Seneral Fund

\$7,637,753

\$39,311,517

Increase funding for the Virginia Business Ready Sites Program

Provides additional funding for the Virginia Business Ready Sites Program, General Fund \$10,000,000 \$0 bringing the total to \$30.0 million in the first year.

Increase funding for the Virginia Investment Performance grant program

Appropriates both general and nongeneral funds to meet payment obligations in the Virginia Investment Performance grant schedule.

	2027	2028
General Fund	(\$2,915,000)	\$1,124,520
Nongeneral Fund	\$3,535,000	\$O

2027

2027

2028

Reduce appropriation for the Governor's New Airline Services Incentive Fund

Decreases the base general fund appropriation for the fund to \$200,000 each year to better reflect utilization.

General Fund

(\$625,000)

Department of Ho	using and (Community I	Developmen	it			
	Operat	ing Budget Su	mmary	Authorized	Position Sum	nmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$264,045,566	\$235,025,518	\$19,848,498	105.25	132.75	238.00	
2024 Appropriation	\$239,179,222	\$235,025,518	\$19,968,498	111.25	133.75	245.00	
2025 Appropriation	\$362,179,060	\$235,496,822	\$21,382,093	111.25	104.75	216.00	
2026 Appropriation	\$181,329,060	\$235,496,822	\$21,382,093	111.25	104.75	216.00	
2027 Base Budget	\$181,329,060	\$235,496,822	\$21,382,093	111.25	104.75	216.00	
2027 Intro Changes	(\$4,044,484)	\$547,659	\$1,124,079	3.00	0.00	3.00	
2027 Total	\$177,284,576	\$236,044,481	\$22,506,172	114.25	104.75	219.00	
2028 Base Budget	\$181,329,060	\$235,496,822	\$21,382,093	111.25	104.75	216.00	
2028 Intro Changes	(\$4,044,484)	\$547,659	\$1,124,079	3.00	0.00	3.00	
2028 Total	\$177,284,576	\$236,044,481	\$22,506,172	114.25	104.75	219.00	
perating Budget Chan	ges						
troduced Budget Technic	al Changes						
djust appropriation for ce	ntrally funded ch	anges to agency i	nformation techno	ology costs			
djusts appropriation for ch	-	٠,			2027		2028
lecommunications usage napter 725, 2025 Acts of As	•	ral Appropriations	, Item 470 C. of	General Fund	(1)		(\$1,920)
djust appropriation for ce	•	anges to agency l	assad space sosts	Nongeneral Fund	(\$246)		(\$246)
djusts appropriation for re	•		-		2027		2028
epartment of General Serv	_	_		General Fund			(\$159)
udgeted in Central Appropssembly.	oriations, Item 470	o I. of Chapter 725,	, 2025 Acts of		(1 33)		(1 22)
djust appropriation for ce	ntrally funded ch	anges to agency r	ental costs		2027		2028
djusts appropriation for ch				General Fund	\$110,672		\$110,672
overnment budgeted in Ce 25 Acts of Assembly.	entral Appropriati	ions, Item 470 D. o	of Chapter 725,				
ljust appropriation for ce	ntrally funded ch	anges to agency v	ehicle fleet charge	es			
djusts appropriation for re	duced fleet vehic	le operational rate	e charges billed		2027	_	2028
the Department of Gene em 470 H. of Chapter 725,			propriations,	General Fund	(\$8,102)		(\$8,102)
djust appropriation for ce	ntrally funded ch	anges to Cardinal	Financials System	charges			
djusts appropriation for ch	-				2027		2028
ind charges budgeted in C D25 Acts of Assembly.	entral Appropriat	tions, Item 470 E. c	of Chapter 725,	General Fund	(, , , , , , , , , , , , , , , , , , ,		\$44,730
<u> </u>				Nongeneral Fund			(\$22,809
ljust appropriation for ce	-	_	-	anagement System ch	•		0
ljusts appropriation for ch stem internal service fund	0	•	0	General Fund	(\$520)		(\$520)
o F. of Chapter 725, 2025				General Fund Nongeneral Fund	(12.2)		(\$529) \$9,165
ljust appropriation for ce	ntrally funded ch	anges to Perform	ance Budgeting sy			_	7 77.07
, Ijusts appropriation for ch	•	_		-	2027		2028
rvice fund charges budge	ted in Central App		•	General Fund			\$1,709
napter 725, 2025 Acts of As	ssembly.			Nongeneral Fund	\$4,394	_	\$4,394

2028

(\$625,000)

Adjust appropriation for centrally funded changes to state health insurance pre	miums		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of	General Fund	\$124,859	\$124,859
Assembly.	Nongeneral Fund	\$123,189	\$123,189
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$2,329	\$2,329
Adjust appropriation for centrally funded other post-employment benefit rate o	hanges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
penefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,	General Fund	(\$15,312)	(\$15,312)
2025 Acts of Assembly.	Nongeneral Fund	(\$15,109)	(\$15,109)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	\$8,641	\$8,641
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$8,515	\$8,515
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$448,263	\$448,263
	Nongeneral Fund	\$442,320	\$442,320
Adjust appropriation for centrally funded workers' compensation premium cha	nges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$892)	(\$892)
	Nongeneral Fund	(\$1,760)	(\$1,760)
ntroduced Budget Non-Technical Changes			
Adjust funding for the Enterprise Zone program		2027	2028
Reduces funding for the Enterprise Zone program to reflect program utilization. A concurrent amendment increases funding in the same amount for the Main Street program.	General Fund	(\$500,000)	(\$500,000)
Adjust funding for the Virginia Growth and Opportunity Fund		2027	2028
Reduces general fund appropriation competitive funding for the Virginia	General Fund	(\$4,670,000)	(\$4,670,000
Growth and Opportunity (GO Virginia) program to align with historic demand. A companion amendment provides funding in a similar amount to the Great			
Opportunities in Technology and Engineering Careers program under the institute for Advanced Learning and Research.			
ncrease support for the Virginia Main Street Program		2027	2028
Provides additional general fund support for the Main Street program and	General Fund	\$500,000	\$500,000
updates language to reflect general fund support for the program.	Authorized Positions	3.00	3.00

Modify language pertaining to Broadband Equity, Access, and Deployment

Aligns language with federal guidelines for the nondeployment portion of broadband funding. Funds will be used toward mobile wireless coverage expansion, service within multi-dwelling units, and critical disaster relief telecommunications resiliency.

Redirect interest accrued in the Low-Income Energy Efficiency Program Fund

Redirects interest accrued in the Low-Income Energy Efficiency Program Fund to the newly established Cardinal Disaster Relief Fund at the Department of Emergency Management to support efforts to address life, safety, and disaster-related response costs not covered by federal support.

Department of Energy

		Operating Budget Summary		Authorized Position Summary			
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
	2022 Appropriation						
	2023 Appropriation	\$15,123,390	\$24,827,217	\$19,198,750	162.43	74.57	237.00
	2024 Appropriation	\$18,623,390	\$24,827,217	\$19,198,750	162.43	74.57	237.00
	2025 Appropriation	\$16,588,489	\$39,066,601	\$21,009,375	113.47	123.53	237.00
	2026 Appropriation	\$16,363,489	\$39,066,601	\$21,009,375	113.47	123.53	237.00
	2027 Base Budget	\$16,363,489	\$39,066,601	\$21,009,375	113.47	123.53	237.00
	2027 Intro Changes	\$923,249	\$1,090,280	\$1,291,960	0.00	0.00	0.00
	2027 Total	\$17,286,738	\$40,156,881	\$22,301,335	113.47	123.53	237.00
	2028 Base Budget	\$16,363,489	\$39,066,601	\$21,009,375	113.47	123.53	237.00
	2028 Intro Changes	\$923,249	\$1,229,979	\$1,291,960	0.00	0.00	0.00
	2028 Total	\$17,286,738	\$40,296,580	\$22,301,335	113.47	123.53	237.00
	ating Budget Chang	•					
	t appropriation for cer		anges to agency i	nformation techno	ology costs		
,	ts appropriation for ch	0	Ο,			2027	202
	ommunications usage ber 725, 2025 Acts of As		ral Appropriations	s, Item 470 C. of	General Fund	.,,,,	\$52,8
	, .				Nongeneral Fun		\$21,4
	t appropriation for cer ts appropriation for cha				Nissa 15	2027	202
over	nment budgeted in Cell Acts of Assembly.	0 0 ,			Nongeneral Fund	d \$58,898	\$58,8
djus	t appropriation for cer	ntrally funded ch	anges to agency v	ehicle fleet charge	25		
	ts appropriation for red		•	•		2027	202
	Department of Gener	_		propriations,	General Fund	(13/333)	(\$5,5
tem 470 H. of Chapter 725, 2025 Acts of Assembly.			Nongeneral Fund	d (\$1 , 814)	(\$1,8		
djus	Adjust appropriation for centrally funded changes to Cardinal Financials System charges						
		•	•	-		4 (31,014)	
	ts appropriation for ch	anges to Cardina	Il Financials Systen	n internal service	charges	2027	202
nd c	ts appropriation for charges budgeted in Ce	anges to Cardina	Il Financials Systen	n internal service	charges General Fund	2027 d \$1,084	<u>202</u> \$1,0
nd c	ts appropriation for charges budgeted in Ce Acts of Assembly.	anges to Cardina entral Appropriat	Il Financials Systen ions, Item 470 E. c	n internal service of Chapter 725,	Charges General Fund Nongeneral Fund	2027 d \$1,084 d \$1,260	202
ind o	ts appropriation for charges budgeted in Ce Acts of Assembly.	anges to Cardina entral Appropriat	Il Financials Systen tions, Item 470 E. c	n internal service of Chapter 725, Human Capital Ma	Charges General Fund Nongeneral Fund	2027 d \$1,084 d \$1,260	202 \$1,0 \$1,2
ind o 025 <i>A</i> djus t djust	ts appropriation for charges budgeted in Ce Acts of Assembly.	anges to Cardina entral Appropriat ntrally funded ch anges to Cardina	Il Financials Systen tions, Item 470 E. c nanges to Cardinal Il Human Capital M	n internal service of Chapter 725, Human Capital Ma lanagement	General Fund Nongeneral Fund Inagement System ch	2027 d \$1,084 d \$1,260 harges	202 \$1,0 \$1,2
nd o 025 A djust djust	ts appropriation for charges budgeted in Ce Acts of Assembly. t appropriation for cer ts appropriation for char	anges to Cardina entral Appropriat ntrally funded ch anges to Cardina I charges budget	Il Financials Systen iions, Item 470 E. c nanges to Cardinal Il Human Capital M ed in Central Appro	n internal service of Chapter 725, Human Capital Ma lanagement	Charges General Fund Nongeneral Fund	2027 d \$1,084 d \$1,260 harges 2027 d (\$4,644)	202 \$1,0 \$1,2
ind c 025 A djust djust /ster 70 F.	ts appropriation for charges budgeted in Ce Acts of Assembly. t appropriation for cer ts appropriation for charts in internal service fund	anges to Cardina entral Appropriat ntrally funded ch anges to Cardina I charges budget Acts of Assembly.	Il Financials Systen iions, Item 470 E. c langes to Cardinal Il Human Capital M ed in Central Appr	n internal service of Chapter 725, Human Capital Ma Janagement opriations, Item	General Fund Nongeneral Fund Inagement System ch General Fund Nongeneral Fund	2027 d \$1,084 d \$1,260 harges 2027 d (\$4,644)	202 \$1,0 \$1,2 202 (\$4,6
nd co 25 A djust djust vster vo F.	ts appropriation for charges budgeted in Ce charges budgeted in Ce Acts of Assembly. t appropriation for cerus ts appropriation for char m internal service fund of Chapter 725, 2025 A	anges to Cardina entral Appropriat ntrally funded ch anges to Cardina I charges budget Acts of Assembly.	Il Financials System ions, Item 470 E. c langes to Cardinal Il Human Capital M ed in Central Appro- langes to Perform	n internal service of Chapter 725, Human Capital Malanagement opriations, Item ance Budgeting sy	General Fund Nongeneral Fund Inagement System ch General Fund Nongeneral Fund	2027 d \$1,084 d \$1,260 harges 2027 d (\$4,644)	202 \$1,0 \$1,2 202 (\$4,6
djust djust djust vster vo F. djust djust	ts appropriation for charges budgeted in Ce Acts of Assembly. t appropriation for cer ts appropriation for charge in internal service fund of Chapter 725, 2025 A t appropriation for cer ts appropriation for charge fund charges budget	anges to Cardina entral Appropriat ntrally funded ch anges to Cardina I charges budget acts of Assembly. ntrally funded ch anges to Perforn	anges to Cardinal Human Capital Med in Central Appro-	n internal service of Chapter 725, Human Capital Ma lanagement opriations, Item ance Budgeting sy system internal	General Fund Nongeneral Fund Inagement System ch General Fund Nongeneral Fund	2027 d \$1,084 d \$1,260 harges 2027 d (\$4,644) d (\$2,983)	202 \$1,0 \$1,2 202 (\$4,6 (\$2,9
djust djust djust yster 70 F. djust djust	ts appropriation for charges budgeted in Ce Acts of Assembly. t appropriation for cer ts appropriation for char internal service fund of Chapter 725, 2025 A t appropriation for cer ts appropriation for char	anges to Cardina entral Appropriat ntrally funded ch anges to Cardina I charges budget acts of Assembly. ntrally funded ch anges to Perforn	anges to Cardinal Human Capital Med in Central Appro-	n internal service of Chapter 725, Human Capital Ma lanagement opriations, Item ance Budgeting sy system internal	General Fund Nongeneral Fund Namagement System ch General Fund Nongeneral Fund Stem charges	2027 d \$1,084 d \$1,260 harges 2027 d (\$4,644) d (\$2,983) 2027 d \$6	202 \$1,0 \$1,2 202 (\$4,6 (\$2,9
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Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central	General Fund	\$945	\$945
Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$1,623	\$1,623
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$33,731)	(\$33,731
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$15,909)	(\$15,909)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$717,048	\$717,048
	Nongeneral Fund	\$338 , 186	\$338 , 186
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$7,320)	(\$7,320)
	Nongeneral Fund	(\$6,905)	(\$6,905)
Increase appropriation to reflect existing federal grants	·	2027	2028
Increases federal fund appropriation to include a Methane Emissions Reduction Program for Marginal Conventional Wells grant from the US Department of Energy.	Nongeneral Fund	\$602,293	\$741,992

Department of Small Business and Supplier Diversity

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$5,892,398	\$2,739,323	\$6,107,447	45.00	24.00	69.00
2024 Appropriation	\$5,892,398	\$2,739,323	\$6,107,447	45.00	24.00	69.00
2025 Appropriation	\$6,330,690	\$3,146,107	\$5,916,317	45.00	24.00	69.00
2026 Appropriation	\$5,766,768	\$3,146,107	\$6,027,945	46.00	24.00	70.00
2027 Base Budget	\$5,766,768	\$3,146,107	\$6,027,945	46.00	24.00	70.00
2027 Intro Changes	\$144,358	(\$31,915)	\$341,577	0.00	0.00	0.00
2027 Total	\$5,911,126	\$3,114,192	\$6,369,522	46.00	24.00	70.00
2028 Base Budget	\$5,766,768	\$3,146,107	\$6,027,945	46.00	24.00	70.00
2028 Intro Changes	\$144,358	(\$31,915)	\$341,577	0.00	0.00	0.00
2028 Total	\$5,911,126	\$3,114,192	\$6,369,522	46.00	24.00	70.00

Operating Budget Changes

2025 Acts of Assembly.

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and		2027	2028
telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.	General Fund Nongeneral Fund	(\$7,777) (\$1,218)	(\$7,777 (\$1,218

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the

Department of General Services to perform lease administration services

Budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

Ceneral Fund

Nongeneral Fund

(\$7)

Nongeneral Fund

(\$3)

Adjust appropriation for centrally funded changes to agency rental costs Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725,

2028

(\$7)

(\$3)

2028

(\$39,314)

Adjust appropriation for centrally funded changes to Cardinal Financials System cl	harges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2027	2028
fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725,	General Fund	(\$11,078)	(\$11,078)
2025 Acts of Assembly.	Nongeneral Fund	(\$6,441)	(\$6,441)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Man	agement System charg	es	
Adjusts appropriation for changes to Cardinal Human Capital Management		2027	2028
System internal service fund charges budgeted in Central Appropriations, Item	General Fund	(\$228)	(\$228)
770 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$84	\$84
Adjust appropriation for centrally funded changes to Performance Budgeting syst	tem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$1	\$1
Adjust appropriation for centrally funded changes to state health insurance premi	iums		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of	General Fund	\$44,754	\$44,754
Assembly.	Nongeneral Fund	\$28,913	\$28,913
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central	General Fund	\$1,980	\$1,980
Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		. ,,	. ,,
Adjust appropriation for centrally funded other post-employment benefit rate cha	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
penefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,	General Fund	(\$6,157)	(\$6,157)
2025 Acts of Assembly.	Nongeneral Fund	(\$3,978)	(\$3,978)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central	General Fund	\$687	\$687
Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.			
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$202)	(\$202)
etirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$130)	(\$130)
Adjust appropriation for centrally funded salary increases for state employees Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$180,058	\$180,058
	Nongeneral Fund	\$116,319	\$100,058 \$116,319
Adjust appropriation for centrally funded workers' compensation premium chang		3110,519	
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$358)	(\$358)
· · · · · · · · · · · · · · · · · · ·	Nongeneral Fund	(\$350) (\$462)	(\$350)
Adjust nongeneral fund appropriation to reflect expenditures		2027	2028
Realigns the agency's budget to better reflect expenditure patterns by moving appropriation between nongeneral funds.	Nongeneral Fund	(\$165,000)	(\$165,000
introduced Budget Non-Technical Changes			
Capture savings from Business One-Stop Program appropriation		2027	2028
Adjusts general fund support for the Business One-Stop Program to align with agency expenditures.	General Fund	(\$18,000)	(\$18,000)

Update qualified investment dates for the Small Business Investment Grant Program

Updates the qualifying investment period dates for the Small Business Investment Grant Program to facilitate continuation of the program.

Personnel

Authorized Position Summary

Nongeneral

Total

General

Shift nongeneral fund appropriation

Moves appropriation between service areas to better reflect agency expenditures.

General

Operating Budget Summary

Nongeneral

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	Fund	Fund	Cost	Fund	Fund	Positions	
2023 Appropriation	\$6,840,947	\$O	\$245,349	0.00	0.00	0.00	
2024 Appropriation	\$9,097,351	\$O	\$293,103	0.00	0.00	0.00	
2025 Appropriation	\$7,793,263	\$O	\$0	0.00	0.00	0.00	
2026 Appropriation	\$7,740,610	\$O	\$O	0.00	0.00	0.00	
2027 Base Budget	\$7,740,610	\$O	\$O	0.00	0.00	0.00	
2027 Intro Changes	\$391,934	\$O	\$O	0.00	0.00	0.00	
2027 Total	\$8,132,544	\$0	\$0	0.00	0.00	0.00	
2028 Base Budget	\$7,740,610	\$0	\$O	0.00	0.00	0.00	
2028 Intro Changes	\$391,934	\$0	\$0	0.00	0.00	0.00	
2028 Total	\$8,132,544	\$ o	\$ o	0.00	0.00	0.00	
perating Budget Chang	(es						
roduced Budget Technica	ıl Changes						
just appropriation for cer	ntrally funded cha	nges to Cardina	l Financials System o	harges			
justs appropriation for ch	•				2027	20	28
nd charges budgeted in Ce 25 Acts of Assembly.	entral Appropriation	ons, Item 470 E.	of Chapter 725,	General Fund	\$31	\$	31
just appropriation for cer	ntrally funded cha	nges to Cardina	l Human Capital Mar	nagement System cha	rges		
ljusts appropriation for ch	0		0		2027	20	28
stem internal service fund o F. of Chapter 725, 2025 A	0 0	d in Central App	ropriations, Item	General Fund	\$54	\$	54
ljust appropriation for cer	ntrally funded cha	nges to Perforn	nance Budgeting sys	tem charges			
ljusts appropriation for ch	0	0 0	,		2027	20	28
rvice fund charges budget apter 725, 2025 Acts of As		opriations, Iten	n 470 G. of	General Fund	\$12	\$	512
ljust appropriation for cer	<u> </u>	nges to state he	ealth insurance prem	iums			
ljusts appropriation for the	e employer's share	e of health insur	ance premiums		2027	20	28
dgeted in Central Appropi sembly.	riations, Item 469	G. of Chapter 7	25, 2025 Acts of	General Fund	\$34,673	\$34	,673
ljust appropriation for cer	ntrally funded liab	ility insurance p	oremium charges				
ljusts appropriation for lial	, ,		, ,		2027	20	28
the Treasury's Division of propriations, Item 470 J. (_	_		General Fund	\$1,069	\$1,	069
just appropriation for cer	ntrally funded oth	er post-employ	ment benefit rate ch	anges			
ljusts appropriation for ch	•				2027	20	28
nefit rates budgeted in Ce 25 Acts of Assembly.	ntral Appropriation	ons, Item 469 J.	of Chapter 725,	General Fund	(\$4,865)	(\$4,	,865)
just appropriation for cer	ntrally funded pro	perty insurance	premium charges				
justs appropriation for pro	operty insurance p	remiums billed	by the		2027	20	28
epartment of the Treasury' opropriations, Item 470 M.		0	0	General Fund	\$321,500	\$321	1,500

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$2,617)	2028 (\$2,617)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$142,077	\$142,077
Introduced Budget Non-Technical Changes			
Reduce appropriation related to interest earnings		2027	2028
Captures savings based on approximate yearly interest earnings of the Authority.	General Fund	(\$100,000)	(\$100,000)

Virginia Economic Development Partnership

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$48,504,192	\$O	\$0	0.00	0.00	0.00
2024 Appropriation	\$50,077,792	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$54,451,862	\$O	\$O	0.00	0.00	0.00
2026 Appropriation	\$59,451,862	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$59,451,862	\$O	\$O	0.00	0.00	0.00
2027 Intro Changes	\$961,540	\$O	\$O	0.00	0.00	0.00
2027 Total	\$60,413,402	\$ o	\$0	0.00	0.00	0.00
2028 Base Budget	\$59,451,862	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	\$961,540	\$O	\$O	0.00	0.00	0.00
2028 Total	\$60,413,402	\$ o	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund (\$2,788) (\$2,788)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund (\$18) (\$18)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

2027 2028
General Fund (\$162) (\$162)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

 2027
 2028

 General Fund
 \$271
 \$271

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund \$305,798 \$305,798

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund (\$47,681) (\$47,681)

<u> </u>			
Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$105,463	<u>2028</u> \$105,463
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$1,400,657	2028 \$1,400,657
Correct service area allocation		. , , , , , , , , , , , , , , , , , , ,	
Aligns the Partnership's appropriation with the proper service area.			
Introduced Budget Non-Technical Changes			
Reduce appropriation related to interest earnings Captures savings based on approximate yearly interest earnings of the		2027	2028
Captures savings based on approximate yearly interest earnings of the	General Fund	(\$800.000)	(\$800.000)

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Partnership.

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$27,039,872	\$o	\$O	0.00	0.00	0.00
2024 Appropriation	\$24,511,872	\$o	\$O	0.00	0.00	0.00
2025 Appropriation	\$37,284,929	\$O	\$0	0.00	0.00	0.00
2026 Appropriation	\$26,139,929	\$o	\$O	0.00	0.00	0.00
2027 Base Budget	\$26,139,929	\$O	\$O	0.00	0.00	0.00
2027 Intro Changes	\$5,245,790	\$O	\$O	0.00	0.00	0.00
2027 Total	\$31,385,719	\$ o	\$0	0.00	0.00	0.00
2028 Base Budget	\$26,139,929	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	\$245,790	\$O	\$0	0.00	0.00	0.00
2028 Total	\$26,385,719	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725,

2025 Acts of Assembly.

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	2027	2028
General Fund	(\$26)	(\$26)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$739)	(\$739)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028	
General Fund	\$2	\$2	

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$143.653	\$143.653

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	202	8
General Fund	(\$17,293)	(\$17,2	293)

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$33,491)	2028 (\$33,491)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$503,684	\$503,684
Introduced Budget Non-Technical Changes			
Provide funding for the Virginia Sports Tourism Incentive Grants Program		2027	2028
Allocates general fund appropriation for grants from the Virginia Sports Tourism Incentive Program, which supports the development and attraction of sports tourism activities to the Commonwealth.	General Fund	\$5,000,000	\$O
Reduce appropriation related to interest earnings		2027	2028
Captures savings based on approximate yearly interest earnings of the Authority.	General Fund	(\$350,000)	(\$350,000)

Virginia Innovation Partnership Authority

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$47,786,623	\$o	\$O	0.00	0.00	0.00
2024 Appropriation	\$42,395,623	\$o	\$O	0.00	0.00	0.00
2025 Appropriation	\$132,539,319	\$o	\$0	0.00	0.00	0.00
2026 Appropriation	\$42,486,085	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$42,486,085	\$o	\$0	0.00	0.00	0.00
2027 Intro Changes	\$34,300,880	\$o	\$O	0.00	0.00	0.00
2027 Total	\$76,786,965	\$o	\$0	0.00	0.00	0.00
2028 Base Budget	\$42,486,085	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	(\$699,120)	\$o	\$O	0.00	0.00	0.00
2028 Total	\$41,786,965	\$o	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and	_	2027	2028
telecommunications usage budgeted in Central Appropriations, Item 470 C. of	General Fund	(\$242)	(\$242)
Chapter 725, 2025 Acts of Assembly.		(, , ,	(, , ,

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service 2027 2028 fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, General Fund \$50 \$50 2025 Acts of Assembly.

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of General Fund Chapter 725, 2025 Acts of Assembly.

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

2028

\$399

Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$687	2028 \$687
Introduced Budget Non-Technical Changes			
Provide additional bioscience funding		2027	2028
Appropriates \$35.0 million from the general fund for phase two development at the University of Virginia's Institute for Biotechnology.	General Fund	\$35,000,000	\$0
Reduce appropriation related to interest earnings		2027	2028
Captures savings based on approximate yearly interest earnings of the Authority.	General Fund	(\$700,000)	(\$700,000)

Coordinate artificial intelligence development among institutions of higher education

Authorizes the Authority to utilize existing appropriation to develop the Virginia Artificial Intelligence Institute and a statewide innovation ecosystem to coordinate artificial intelligence activities in collaboration with institutions of higher education and public-private stakeholders.