Office of Education

The Honorable Aimee Guidera, Secretary of Education

The Education Secretariat provides guidance to the Virginia Department of Education (VDOE), the Virginia Community College System (VCCS) and The State Council of Higher Education for Virginia (SCHEV), as well as Virginia's 16 public colleges and universities, 23 community colleges and five higher education and research centers. We also provide support to seven state-funded arts/cultural institutions.

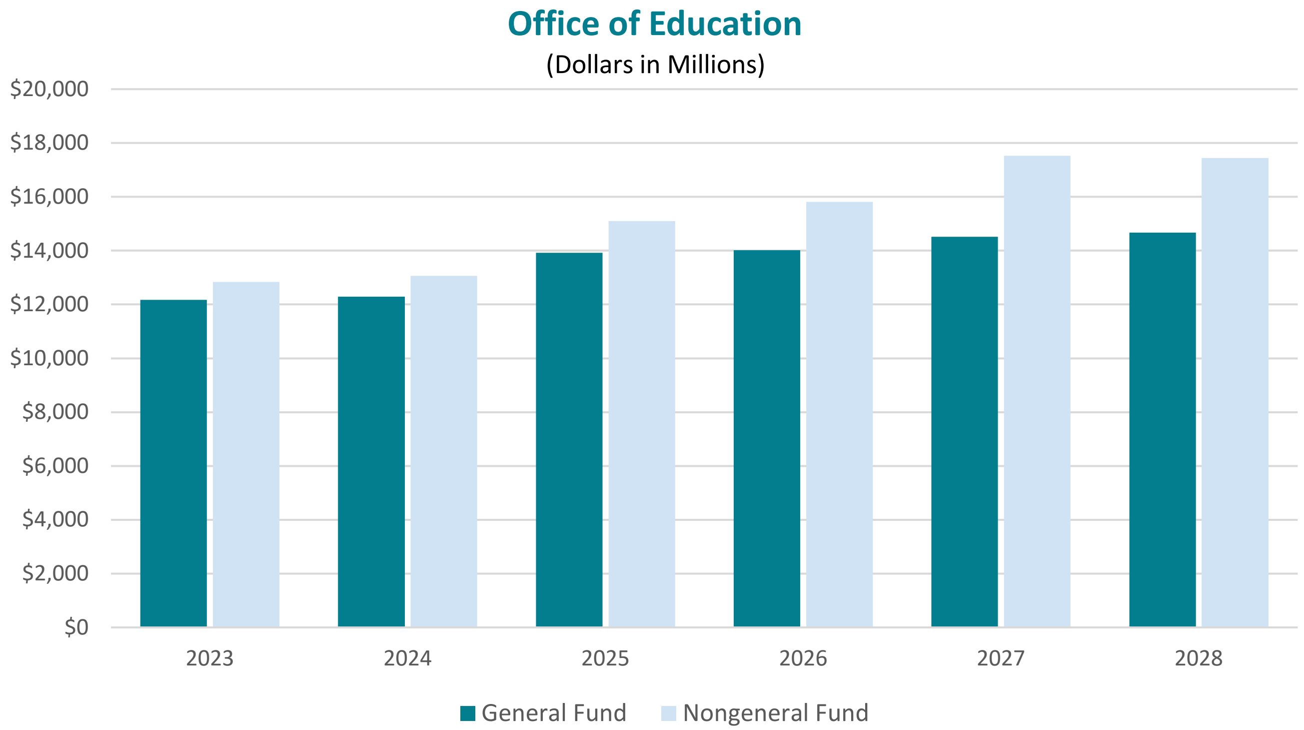
Office of Education Includes:	
Secretary of Education	Virginia Polytechnic Institute and State University
Department of Education, Central Office Operations	Virginia Cooperative Extension and Agricultural Experiment Station
Direct Aid to Public Education	Virginia Military Institute
Virginia School for the Deaf and the Blind	Virginia State University
State Council of Higher Education for Virginia	Cooperative Extension and Agricultural Research Services
Christopher Newport University	Frontier Culture Museum of Virginia
The College of William and Mary in Virginia	Gunston Hall
Richard Bland College	Jamestown-Yorktown Foundation
Virginia Institute of Marine Science	The Library of Virginia
George Mason University	The Science Museum of Virginia
James Madison University	Virginia Commission for the Arts
Longwood University	Virginia Museum of Fine Arts
Norfolk State University	Virginia Museum of Natural History
Old Dominion University	Eastern Virginia Medical School
Radford University	New College Institute
University of Mary Washington	Institute for Advanced Learning and Research
University of Virginia	Roanoke Higher Education Authority
University of Virginia Medical Center	Southern Virginia Higher Education Center
University of Virginia's College at Wise	Southwest Virginia Higher Education Center
Virginia Commonwealth University	Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC
Virginia Community College System	

For agency details, click the applicable link above to open the agency budget document page.

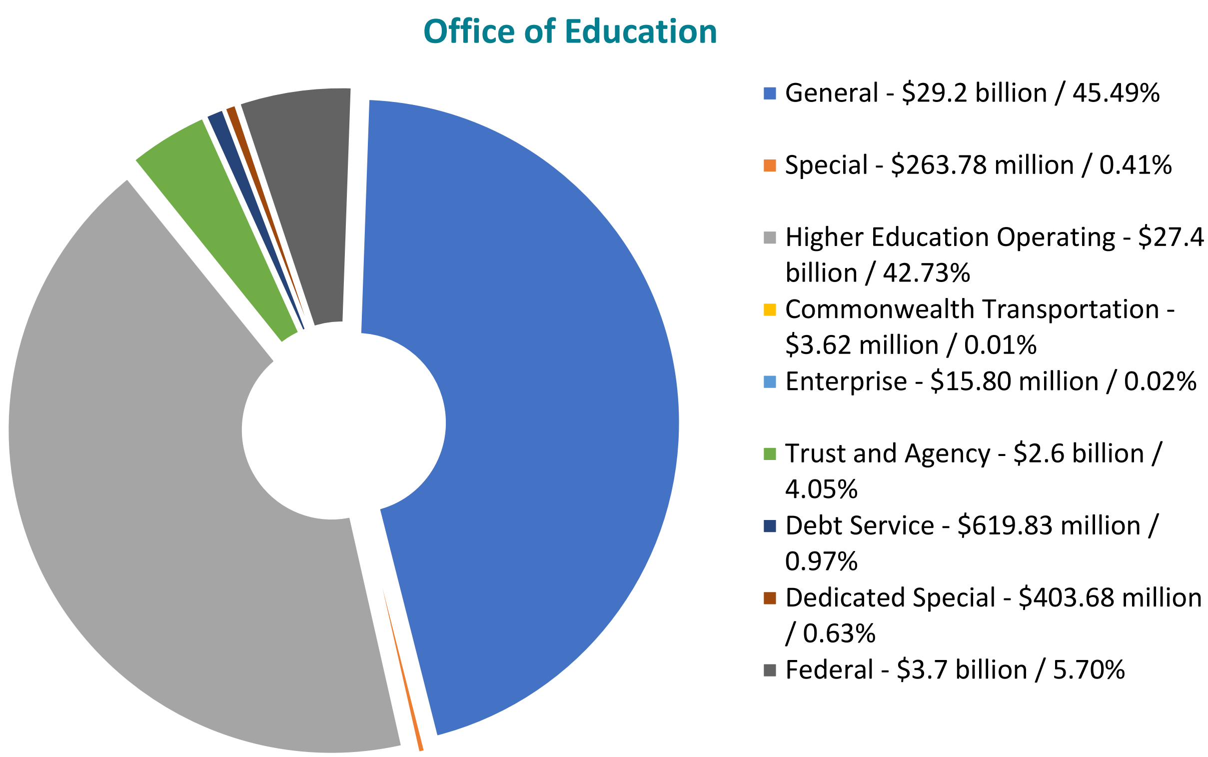
Operating Summary for Office of Education (Dollars in Millions)						
Funds	**FY 2027 Base Budget**	**FY 2027 Changes**	**FY 2027 Totals**	**FY 2028 Base Budget**	**FY 2028 Changes**	**FY 2028 Totals**
Total	**$29,829.02**	**$2,203.48**	**$32,032.49**	**$29,829.02**	**$2,292.47**	**$32,121.48**
General	$14,019.37	$492.54	**$14,511.91**	$14,019.37	$654.03	**$14,673.40**
Special	$54.43	$77.47	**$131.89**	$54.43	$77.47	**$131.89**
Higher Education Operating	$12,401.09	$1,165.28	**$13,566.36**	$12,401.09	$1,444.02	**$13,845.11**
Commonwealth Transportation	$1.80	$0.01	**$1.81**	$1.80	$0.01	**$1.81**
Enterprise	$7.48	$0.42	**$7.90**	$7.48	$0.42	**$7.90**
Trust and Agency	$1,087.25	$343.39	**$1,430.64**	$1,087.25	$78.39	**$1,165.64**
Debt Service	$312.91	($2.99)	**$309.92**	$312.91	($3.00)	**$309.91**
Dedicated Special	$130.34	$116.79	**$247.12**	$130.34	$26.22	**$156.55**
Federal	$1,814.36	$10.57	**$1,824.93**	$1,814.36	$14.91	**$1,829.27**

Authorized Positions for Office of Education						
Funds	**FY 2027 Base Budget**	**FY 2027 Changes**	**FY 2027 Totals**	**FY 2028 Base Budget**	**FY 2028 Changes**	**FY 2028 Totals**
Total	**63,406.79**	**5,490.99**	**68,897.78**	**63,406.79**	**5,723.99**	**69,130.78**
General Fund	19,301.24	772.97	**20,074.21**	19,301.24	770.97	**20,072.21**
Nongeneral Fund	44,105.55	4,718.02	**48,823.57**	44,105.55	4,953.02	**49,058.57**

Operating Budget History



2026-2028 Biennium Total Proposed Operating Budget



Secretary of Education

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$774,902	$0	$666,735	5.00	0.00	5.00
2024 Appropriation	$774,902	$0	$666,735	5.00	0.00	5.00
2025 Appropriation	$848,147	$0	$766,403	5.00	0.00	5.00
2026 Appropriation	$848,147	$0	$766,403	5.00	0.00	5.00
2027 Base Budget	$848,147	$0	$766,403	5.00	0.00	5.00
2027 Intro Changes	$66,413	$0	$69,004	0.00	0.00	0.00
2027 Total	**$914,560**	**$0**	**$835,407**	**5.00**	**0.00**	**5.00**
2028 Base Budget	$848,147	$0	$766,403	5.00	0.00	5.00
2028 Intro Changes	$66,413	$0	$69,004	0.00	0.00	0.00
2028 Total	**$914,560**	**$0**	**$835,407**	**5.00**	**0.00**	**5.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,724	$3,724

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($6,713)	($6,713)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($36)	($36)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$241	$241

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1	$1

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$12,357	$12,357

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$220	$220

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,506)	($1,506)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$13,427	$13,427

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$44,726	$44,726

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($28)	($28)

Department of Education, Central Office Operations

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$80,183,375	$337,773,641	$41,151,254	167.17	335.83	503.00
2024 Appropriation	$81,635,756	$344,295,818	$42,943,995	181.17	335.83	517.00
2025 Appropriation	$120,846,301	$196,943,762	$46,326,523	184.17	335.83	520.00
2026 Appropriation	$111,423,071	$210,053,190	$61,082,661	201.67	362.33	564.00
2027 Base Budget	$111,423,071	$210,053,190	$61,082,661	201.67	362.33	564.00
2027 Intro Changes	$6,870,775	($2,428,573)	$1,266,898	0.00	7.00	7.00
2027 Total	**$118,293,846**	**$207,624,617**	**$62,349,559**	**201.67**	**369.33**	**571.00**
2028 Base Budget	$111,423,071	$210,053,190	$61,082,661	201.67	362.33	564.00
2028 Intro Changes	$3,470,775	($2,428,573)	$1,266,898	0.00	7.00	7.00
2028 Total	**$114,893,846**	**$207,624,617**	**$62,349,559**	**201.67**	**369.33**	**571.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$468,493	$468,493
Nongeneral Fund	$30,808	$30,808

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($6,853)	($6,853)
Nongeneral Fund	($437)	($437)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$15,589	$15,589
Nongeneral Fund	$30,250	$30,250

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$5,737	$5,737
Nongeneral Fund	$44,619	$44,619

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$55,421	$55,421
Nongeneral Fund	$1,495	$1,495

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$299,262	$299,262
Nongeneral Fund	$583,340	$583,340

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$26,954	$26,954
Nongeneral Fund	($337)	($337)

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($38,418)	($38,418)
Nongeneral Fund	($74,886)	($74,886)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,264	$3,264

Adjust appropriation for centrally funded retirement rate changes
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($116,087)	($116,087)
Nongeneral Fund	($226,285)	($226,285)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,116,381	$1,116,381
Nongeneral Fund	$2,176,121	$2,176,121

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,168)	($2,168)
Nongeneral Fund	($8,453)	($8,453)

Remove nongeneral fund increase
Removes federal appropriation increase supporting School Improvement to reflect the Governor's veto of Item 120, Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	($4,984,808)	($4,984,808)

Introduced Budget Non-Technical Changes

Provide ongoing support for the Virginia Individualized Education Program (IEP) system enhancements

Provides ongoing support for the Virginia IEP system enhancements to support continued local school division access to these enhancements under a statewide contract.

	2027	2028
General Fund	$1,000,000	$1,000,000

Provide state matching funds for administration of the federal summer Electronic Benefits Transfer (EBT) program

Provides state matching funds for administrative costs of the federal Summer EBT program. The Department of Education serves as a partner agency to the Department of Social Services in administering this program.

	2027	2028
General Fund	$143,200	$143,200

Support access to child care through affordable child care subsidy accounts

Provides funding for technology and associated costs to build and maintain a platform to host affordable child care subsidy accounts for participating families. Additionally, provides $1 million one-time as one-to-one matching funds to incentivize employer contributions to the accounts to support the child care costs of their employees.

	2027	2028
General Fund	$1,500,000	$500,000

Provide funding for updated assessment system costs
Provides additional funding for the statewide assessment system contract in the first year based on estimated costs for the authorized contract extension through December 31, 2027. This amount does not account for any additional funding to support a new assessment contract or potential transition costs in the second year.

	2027	2028
General Fund	$2,400,000	$0

Increase federally-funded positions for the Office of School and Community Nutrition Programs

Increases the nongeneral fund maximum employment level to reflect additional employees in the Office of School and Community Nutrition Programs supported by federal funds.

	2027	2028
Authorized Positions	7.00	7.00

Adjust appropriation to reflect planned expenditures

Adjusts appropriation within service areas to reflect actual planned expenditures.

Direct Aid to Public Education

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$9,143,956,725	$1,960,365,888	$0	0.00	0.00	0.00
2024 Appropriation	$8,928,053,096	$2,070,513,379	$0	0.00	0.00	0.00
2025 Appropriation	$9,867,668,153	$2,870,205,077	$0	0.00	0.00	0.00
2026 Appropriation	$10,123,453,430	$2,798,366,366	$0	0.00	0.00	0.00
2027 Base Budget	$10,123,453,430	$2,798,366,366	$0	0.00	0.00	0.00
2027 Intro Changes	$240,406,904	$458,541,671	$0	0.00	0.00	0.00
2027 Total	**$10,363,860,334**	**$3,256,908,037**	**$0**	**0.00**	**0.00**	**0.00**
2028 Base Budget	$10,123,453,430	$2,798,366,366	$0	0.00	0.00	0.00
2028 Intro Changes	$438,226,429	$120,881,781	$0	0.00	0.00	0.00
2028 Total	**$10,561,679,859**	**$2,919,248,147**	**$0**	**0.00**	**0.00**	**0.00**

Operating Budget Changes

Introduced Budget Non-Technical Changes

Adjust funding for retirement and other post-employment benefits
Adjusts funding to reflect a change in the employer contribution rates for teacher retirement to 13.37 percent, reflecting the defined benefit contribution rate certified by the Virginia Retirement System Board of Trustees and the estimated employer contributions for the hybrid retirement program's defined contribution component. Adjusts rates for group life insurance and retiree health insurance credit programs to the amounts certified by the Board of Trustees.

	2027	2028
General Fund	($106,850,730)	($106,999,841)

Rebenchmark the cost of Direct Aid to Public Education
Updates the state cost of Direct Aid to Public Education for the 2026-2028 biennium to reflect changes in enrollment, funded instructional salaries, school instructional and support expenditures, and other technical factors. These adjustments address the cost of continuing the current Direct Aid programs with the required data revisions and do not reflect changes in policy.

	2027	2028
General Fund	$580,280,060	$571,242,743

Update Average Daily Membership projections
Updates Average Daily Membership projections based on actual Fall Membership data submitted by local school divisions in fall 2025, which is lower than the enrollment assumed for the 2026-2028 biennium rebenchmarking.

	2027	2028
General Fund	($159,978,758)	($205,497,000)

Update Career and Technical Education data
Updates funding for programs based on Fall 2025 data for enrollment in Career and Technical Education programs.

	2027	2028
General Fund	$16,928,782	$16,959,375

Update Categorical programs
Adjusts funding for certain educational programs that exceed the foundation of the Standards of Quality. State or federal statutes or regulations mandate most categorical programs. These adjustments update the cost of continuing the current programs with the required data revisions.

	2027	2028
General Fund	$120,732	$179,827

Update composite index of local ability-to-pay
Updates accounts in Direct Aid to Public Education based on a biennial recalculation of the composite index, a measure of local ability-to-pay used to distribute funding to local school divisions.

	2027	2028
General Fund	($34,825,282)	($34,118,944)

	Fund	2027	2028
Update distributions for school age population Updates sales tax distributions to local school divisions based on the latest yearly estimate of school age population from the Weldon Cooper Center for Public Service.	General Fund	$233,129	$233,104
Update English Language Learner data Updates the cost of the English Learner Teacher Standards of Quality program to reflect updated data for verified English learners, including updated proficiency level data.	General Fund	($19,641,839)	($12,253,464)
Update Fall Membership data in Direct Aid program formulas Updates the Fall Membership data used in certain Direct Aid to Public Education program funding formulas based on actual data submitted by school divisions in fall 2025.	General Fund	($7,429,986)	($9,039,102)
Update Incentive programs Adjusts funding for certain educational programs that exceed the foundation of the Standards of Quality. These programs are designed to address educational needs of specific targeted student populations. Funding for these programs is primarily formula-driven and subject to changes in membership, participation rates, and test scores.	General Fund	($2,169,508)	($2,058,748)
Update Lottery proceeds for public education Adjusts funding to reflect a reduction in the estimate of Lottery proceeds available to support K-12 Public Education in 2027 and 2028 compared to the base appropriation of $899.3 million in Chapter 725. In 2027, the Lottery proceeds appropriation of $885.7 million reflects $877.7 million from projected transfers to the Lottery Proceeds Fund and $8.0 million from cash balances of the fund. In 2028, the Lottery proceeds appropriation of $877.7 million reflects projected transfers to the Lottery Proceeds Fund.	General Fund Nongeneral Fund	$13,610,174 ($13,610,177)	$21,610,187 ($21,610,177)
Update Lottery supported programs Adjusts state support for Lottery-funded programs based on actual participation and updated projections.	General Fund	$6,076,902	$9,828,083
Update Remedial Summer School program participation Updates the cost of the Remedial Summer School Standards of Quality program to reflect actual data reported by local school divisions.	General Fund	($3,581,768)	($4,203,666)
Update sales tax revenues for public education Updates funding provided to local school divisions based on the November 2025 sales tax forecast.	General Fund	$16,529,268	$37,615,269
Update supplemental general fund payment in lieu of food and hygiene tax Updates the Supplemental General Fund Payment in Lieu of Sales Tax on Food and Personal Hygiene Products to $275.0 million in 2027 and $276.1 million in 2028. These amounts reflect the Department of Taxation's original estimates for the amount of revenue that would have been distributed in 2027 and 2028 from the state tax on food purchased for human consumption and essential personal hygiene products.	General Fund	$625,438	$1,116,853
Update Virginia Retirement System (VRS) rates for non-professional employees Updates the non-professional retirement and health insurance credit for applicable local school division employees based on the VRS 2025 rates for political subdivisions.	General Fund	($2,969,385)	($2,929,154)
Increase funding to address teacher shortages via the Early Childhood Provisional Licensure Program Provides additional funding, for a total of $425,000 per year, for grants to school divisions for incentives to provisionally license early childhood educators who are working towards full licensure.	General Fund	$118,900	$118,900

Part B: Executive Biennial Budget - 2026-2028 Biennium

Provide state share of funding for Fredericksburg City students attending Linwood Holton Governor’s School

Provides the state share of funding for Fredericksburg City students attending Linwood Holton Governor's School by adding Fredericksburg student enrollment to the Academic Year Governor's School payments calculation. Additionally, adds language that requires local school divisions to receive approval from the Board of Education if a division wishes to begin participation in an existing Governor's School program, and clarifies that any additional state funding supporting such participation is subject to approval and appropriation by the Governor and the General Assembly.

	2027	2028
General Fund	$46,538	$46,548

Provide state share of funding for the New River Valley Governor's School

Provides the state share of funding for the New River Valley Governor's School by adding the school to the formula calculation of Academic Year Governor's School payments based on estimated enrollment by division. The Board of Education approved the establishment of the New River Valley Governor’s School for the Arts and Humanities in July 2025.

	2027	2028
General Fund	$127,406	$240,911

Update supplemental education programs

Updates state support for the National Board Certification Bonus program based on the projected number of staff eligible for this bonus in the 2026-2028 biennium.

	2027	2028
General Fund	$230,000	$172,500

Increase federal appropriation

Increases federal fund appropriation for the Child Care Subsidy Program based on estimated revenues.

	2027	2028
Nongeneral Fund	$13,151,848	$17,491,958

Increase state support for school construction

Updates the School Construction Fund appropriation supporting the School Construction Assistance Program grants to reflect an additional $127.0 million of actual revenue and interest earned to date and updated revenue projections through 2028. Additionally, appropriates $172.0 million from the Literary Fund for deposit to the School Construction Fund in support of school construction grants. In total, $299.0 million of additional state support is provided for grants to local school boards to support the construction, expansion, or modernization of public school buildings.

	2027	2028
Nongeneral Fund	$274,000,000	$25,000,000

Continue one-time support for Opportunity Scholars

Continues one-time support for Opportunity Scholars to expand access to high-quality training and work-based learning opportunities across the Commonwealth.

	2027	2028
General Fund	$500,000	$0

Increase Literary Fund support for school employee retirement contributions

Supports a portion of public school employee retirement contributions with funds derived from the principal of the Literary Fund, in accordance with Article VIII, Section 8 of the Constitution of Virginia. Provides an additional $185 million one-time in the first year and an additional $100 million one-time in the second year. The amount of support each year is based on the latest Literary Fund forecast provided by the Department of Treasury.

	2027	2028
General Fund	($185,000,000)	($100,000,000)
Nongeneral Fund	$185,000,000	$100,000,000

Increase support for the American Civil War Museum

Provides additional one time support for the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students.

	2027	2028
General Fund	$200,000	$0

Provide a two percent compensation supplement for instructional and support positions each year

Provides funding for the state share of a two percent salary increase the first year, effective July 1, 2026, and an additional two percent salary increase the second year, effective July 1, 2027, for funded Standards of Quality, Academic Year Governor's School Program, and Regional Alternative Education Program instructional and support positions.

	2027	2028
General Fund	$127,226,831	$255,625,532

Support additional Early Childhood Care and Education slots by redirecting Virginia Preschool Initiative Nonparticipation Savings

Increases state support for the Child Care Subsidy Program to provide approximately 6,745 additional slots for eligible children ages birth-to-five in each 2027 and 2028, above the projected slots for 2026. A companion amendment redirects these funds from savings under the Virginia Preschool Initiative (VPI) Program. State savings under VPI are the result of projected nonparticipation based on actual historical participation plus assumed growth for 2027 and 2028.

	2027	2028
General Fund	$70,987,116	$66,647,006

Support additional Early Childhood Care and Education slots by redirecting Virginia Preschool Initiative Nonparticipation Savings

Updates the Virginia Preschool Initiative nonparticipation rate estimates to 34 percent in 2027 and 32 percent in 2028 based on actual historical participation and assumed growth for 2027 and 2028. A companion amendment redirects these funds to increase state support for the Child Care Subsidy Program and provide approximately 6,745 additional slots for eligible children ages birth-to-five in each 2027 and 2028, above the projected slots for 2026.

	2027	2028
General Fund	($70,987,116)	($66,310,490)

Authorize withholding of certain funds for noncompliance with Annual School Report requirements

Adds language authorizing the Department of Education to withhold a portion of certain Lottery-funded payments, which are distributed beginning in January each year, to school divisions that do not comply with the Code of Virginia requirement to submit the Annual School Report to the department. Language delays the effective date to 2028 and requires the department to establish a policy, which it must communicate to local school divisions no later than September 30, 2026, and annually in its Annual School Report instructions.

Clarify public charter school eligibility for literacy resources

Adds language clarifying that local school boards that contract with a local public charter school should provide resources to ensure that public charters can meet the Code requirements related to kindergarten through eighth grade reading intervention and literacy instruction and professional development.

Provide public charter and regional school eligibility for School Construction Assistance Program grants

Adds language clarifying that public charter schools, regional public charter schools, and joint and regional schools are eligible to receive School Construction Assistance Program grants and provides that local school divisions shall not exclude these schools from consideration for these grants.

Update accreditation eligibility for Extended School Year Grants

Updates language for the Targeted Extended/Enriched School Year and Year-round School Grants to reflect eligibility based on the School Performance and Support Framework.

Update language for the School Program Innovation Grants

Updates language for the School Program Innovation Grants to allow the Department of Education to award more grants within the existing appropriation and approve grants for newly submitted plans in order to increase utilization of the program.

Adjust appropriation to reflect planned expenditures

Adjusts appropriation within service areas to reflect actual planned expenditures.

Virginia School for the Deaf and the Blind

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$12,385,654	$1,349,326	$11,130,728	185.50	0.00	185.50
2024 Appropriation	$11,940,654	$1,349,326	$11,130,728	185.50	0.00	185.50
2025 Appropriation	$15,653,822	$1,403,487	$13,506,865	179.00	0.00	179.00
2026 Appropriation	$15,177,649	$1,403,487	$13,506,865	179.00	0.00	179.00
2027 Base Budget	$15,177,649	$1,403,487	$13,506,865	179.00	0.00	179.00
2027 Intro Changes	$3,000,279	$27,973	$2,919,726	27.00	0.00	27.00
2027 Total	**$18,177,928**	**$1,431,460**	**$16,426,591**	**206.00**	**0.00**	**206.00**
2028 Base Budget	$15,177,649	$1,403,487	$13,506,865	179.00	0.00	179.00
2028 Intro Changes	$3,000,279	$27,973	$2,919,726	27.00	0.00	27.00
2028 Total	**$18,177,928**	**$1,431,460**	**$16,426,591**	**206.00**	**0.00**	**206.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$65,315	$65,315

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($5,133)	($5,133)
Nongeneral Fund	($686)	($686)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($4,322)	($4,322)
Nongeneral Fund	($449)	($449)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$10	$10

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$233,024	$233,024
Nongeneral Fund	$9,643	$9,643

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,534)	($3,534)

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$22,832	$22,832
Nongeneral Fund	$950	$950

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($17,390)	($17,390)
Nongeneral Fund	($720)	($720)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$66,519	$66,519

Adjust appropriation for centrally funded retirement rate changes
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($24,959)	($24,959)
Nongeneral Fund	($1,033)	($1,033)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$506,929	$506,929
Nongeneral Fund	$20,971	$20,971

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($8,491)	($8,491)
Nongeneral Fund	($703)	($703)

Introduced Budget Non-Technical Changes

Support enrollment growth and increased operating expenses
Increases appropriation and positions to accommodate actual and projected increases in enrollment and ensure full compliance with federal and state special education laws. Additionally, as a result of this support, the agency can reallocate existing appropriation to support the increased costs of operations and educational programming.

	2027	2028
General Fund	$2,169,479	$2,169,479
Authorized Positions	27.00	27.00

State Council of Higher Education for Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$144,501,720	$12,519,422	$7,134,612	52.00	20.00	72.00
2024 Appropriation	$194,009,281	$12,519,422	$7,134,612	52.00	25.00	77.00
2025 Appropriation	$288,932,701	$27,647,165	$8,327,020	52.00	25.00	77.00
2026 Appropriation	$290,063,650	$12,647,165	$8,488,609	53.00	25.00	78.00
2027 Base Budget	$290,063,650	$12,647,165	$8,488,609	53.00	25.00	78.00
2027 Intro Changes	$21,145,979	$88,675,510	$835,195	0.00	0.00	0.00
2027 Total	**$311,209,629**	**$101,322,675**	**$9,323,804**	**53.00**	**25.00**	**78.00**
2028 Base Budget	$290,063,650	$12,647,165	$8,488,609	53.00	25.00	78.00
2028 Intro Changes	$37,530,044	$75,075,510	$1,149,260	0.00	0.00	0.00
2028 Total	**$327,593,694**	**$87,722,675**	**$9,637,869**	**53.00**	**25.00**	**78.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$132,644	$132,644
Nongeneral Fund	$265	$265

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($906)	($906)
Nongeneral Fund	$264	$264

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$387	$387
Nongeneral Fund	($448)	($448)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,375	$1,375
Nongeneral Fund	($13)	($13)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$66,662	$66,662
Nongeneral Fund	$14,579	$14,579

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,474	$2,474

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($10,994)	($10,994)
Nongeneral Fund	($2,404)	($2,404)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$687	$687

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($29,875)	($29,875)
Nongeneral Fund	($6,534)	($6,534)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$319,763	$319,763
Nongeneral Fund	$69,933	$69,933

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($303)	($303)
Nongeneral Fund	($132)	($132)

Introduced Budget Non-Technical Changes

Increase funding for the New Economy Workforce Credential Grant Program

Provides additional nongeneral fund appropriation in 2027 in support of a transfer to this program from Virginia Community College System balances and additional general fund appropriation for the New Economy Workforce Credential Grant Program in 2028.

	2027	2028
General Fund	$0	$13,600,000
Nongeneral Fund	$13,600,000	$0

Increase funding for Virginia Military Survivors and Dependent Education stipend program

Provides additional funding to maintain the Virginia Military Survivors and Dependents Education Program stipend at the full amount for qualifying students based on a projected increase in the number of eligible students.

	2027	2028
General Fund	$0	$2,470,000

Increase funding to support Virtual Library of Virginia collections

Provides funding for unavoidable cost increases to maintain access to online databases and journals for Virginia's public and private universities.

	2027	2028
General Fund	$414,065	$728,130

Provide funding to expand the higher education mental health workforce program

Provides additional funding to expand higher education mental health workforce program grants to additional institutions.

	2027	2028
General Fund	$250,000	$250,000

Part B: Executive Biennial Budget - 2026-2028 Biennium

Continue increased funding for waiver programs

Provides additional base general fund appropriation to support the costs of waiver programs, including the Virginia Military Survivors and Dependents Education Program waivers, at institutions of higher education. This amendment increases base general fund support of waiver programs to $85.0 million each year. A companion amendment appropriates an additional $75.0 million each year in support of waiver programs from actuarial surplus amounts of the Defined Benefit 529 Programs under the Commonwealth Savers Plan. Combined, these amendments increase state support for waiver programs to $160.0 million each year.

	2027	2028
General Fund	$20,000,000	$20,000,000

Expand support for waiver programs

Provides nongeneral fund support for the costs of waiver programs, including the Virginia Military Survivors and Dependents Education Program waivers, from actuarial surplus amounts of the Defined Benefit 529 Programs under the Commonwealth Savers Plan. A companion amendment increases base general fund support of waiver programs to $85.0 million each year. Combined, these amendments increase state support for waiver programs to $160.0 million each year.

	2027	2028
Nongeneral Fund	$75,000,000	$75,000,000

Require reporting of grant fund utilization by occupational field under the Workforce Credential Grant Program

Adds language requiring the Council to include in its annual report on the New Economy Workforce Credential Grant Program an analysis of grant fund utilization by occupational field and a summary of any actions taken by the Council or the Virginia Community College System to comply with the restriction that no more than 25 percent of grant funds may be used in one occupational field.

Align existing appropriations to the appropriate areas

Adjusts SCHEV's existing appropriation to reflect expenditures in the appropriate service area.

Transfer nongeneral fund appropriation to align with expected revenues

Transfers nongeneral fund appropriation between funds to better align the agency's operating plan with anticipated revenues and expenditures.

Christopher Newport University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$50,301,699	$137,909,016	$94,294,930	355.06	603.68	958.74
2024 Appropriation	$51,366,899	$137,913,016	$94,408,430	356.06	603.68	959.74
2025 Appropriation	$69,320,505	$143,859,336	$108,769,150	356.06	603.68	959.74
2026 Appropriation	$63,079,655	$143,319,336	$108,769,150	356.06	603.68	959.74
2027 Base Budget	$63,079,655	$143,319,336	$108,769,150	356.06	603.68	959.74
2027 Intro Changes	$4,853,436	$4,490,448	$10,558,210	0.00	125.00	125.00
2027 Total	**$67,933,091**	**$147,809,784**	**$119,327,360**	**356.06**	**728.68**	**1,084.74**
2028 Base Budget	$63,079,655	$143,319,336	$108,769,150	356.06	603.68	959.74
2028 Intro Changes	$3,785,536	$4,490,448	$10,558,210	0.00	125.00	125.00
2028 Total	**$66,865,191**	**$147,809,784**	**$119,327,360**	**356.06**	**728.68**	**1,084.74**

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	$0	$0	$0	$0
2027 Intro Changes	$4,457,922	$0	$0	$4,457,922
2027 Total	**$4,457,922**	**$0**	**$0**	**$4,457,922**
2028 Base Budget	$0	$0	$0	$0
2028 Intro Changes	$0	$0	$0	$0
2028 Total	**$0**	**$0**	**$0**	**$0**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($70,043)	($70,043)
Nongeneral Fund	($106,832)	($106,832)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,373	$3,373
Nongeneral Fund	($14,280)	($14,280)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$69,978	$69,978
Nongeneral Fund	$74,820	$74,820

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,886	$2,886
Nongeneral Fund	$1,829	$1,829

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$471	$471
Nongeneral Fund	($46)	($46)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$662,686	$662,686
Nongeneral Fund	$867,673	$867,673

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$521	$521
Nongeneral Fund	$11,759	$11,759

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$621,194	$621,194
Nongeneral Fund	$752,376	$752,376

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($68,315)	($68,315)
Nongeneral Fund	($85,417)	($85,417)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$170,503	$170,503
Nongeneral Fund	$125,922	$125,922

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($96,179)	($96,179)
Nongeneral Fund	($129,385)	($129,385)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$118,833	$118,833
Nongeneral Fund	$114,415	$114,415

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$4,593	$4,593
Nongeneral Fund	$7,962	$7,962

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,377,099	$2,377,099
Nongeneral Fund	$2,898,675	$2,898,675

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($12,064)	($12,064)
Nongeneral Fund	($29,023)	($29,023)

Reallocate existing appropriation

Reallocates existing appropriation between nongeneral fund programs and fund codes to support projected expenditures.

Reallocate existing appropriation

Reallocates existing appropriation between service areas and fund codes to support projected expenditures.

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$737,900	$0

Increase support for undergraduate financial aid
Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$330,000	$0

Adjust position level to reflect actual operations
Increases the nongeneral fund maximum employment level to reflect actual operations.

	2027	2028
Authorized Positions	125.00	125.00

Transfer auxiliary appropriation to the proper fund

Reallocates auxiliary appropriation to the proper fund detail supporting auxiliary enterprise operations.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Address deferred maintenance
Provides state support to address deferred maintenance needs of educational and general buildings.

	2027	2028
General Fund	$4,457,922	$0

The College of William and Mary in Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$69,752,363	$356,550,806	$227,898,515	558.16	882.96	1,441.12
2024 Appropriation	$68,106,563	$356,799,806	$227,898,515	558.16	882.96	1,441.12
2025 Appropriation	$90,599,236	$391,336,374	$255,987,728	558.16	882.96	1,441.12
2026 Appropriation	$82,077,706	$391,336,374	$255,987,728	558.16	882.96	1,441.12
2027 Base Budget	$82,077,706	$391,336,374	$255,987,728	558.16	882.96	1,441.12
2027 Intro Changes	$6,694,396	$11,546,831	$16,576,505	0.00	0.00	0.00
2027 Total	**$88,772,102**	**$402,883,205**	**$272,564,233**	**558.16**	**882.96**	**1,441.12**
2028 Base Budget	$82,077,706	$391,336,374	$255,987,728	558.16	882.96	1,441.12
2028 Intro Changes	$5,489,446	$11,546,831	$16,576,505	0.00	0.00	0.00
2028 Total	**$87,567,152**	**$402,883,205**	**$272,564,233**	**558.16**	**882.96**	**1,441.12**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($4,158)	($4,158)
Nongeneral Fund	($49,712)	($49,712)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$30	$30
Nongeneral Fund	($2,886)	($2,886)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$8,912	$8,912
Nongeneral Fund	$22,103	$22,103

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,423	$2,423
Nongeneral Fund	$5,152	$5,152

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$534	$534
Nongeneral Fund	$174	$174

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,154,861	$1,154,861
Nongeneral Fund	$2,473,031	$2,473,031

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($74,292)	($74,292)
Nongeneral Fund	($130,665)	($130,665)

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($109,366)	($109,366)
Nongeneral Fund	($235,242)	($235,242)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$293,279	$293,279
Nongeneral Fund	$515,991	$515,991

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($99,121)	($99,121)
Nongeneral Fund	($219,813)	($219,813)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$172,111	$172,111
Nongeneral Fund	$306,779	$306,779

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$130,386	$130,386
Nongeneral Fund	$322,367	$322,367

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$4,036,530	$4,036,530
Nongeneral Fund	$8,636,407	$8,636,407

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($22,683)	($22,683)
Nongeneral Fund	($96,855)	($96,855)

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$1,038,950	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$166,000	$0

Virginia Institute of Marine Science

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$28,623,723	$26,962,744	$35,246,306	322.57	96.60	419.17
2024 Appropriation	$28,416,947	$26,962,744	$35,377,586	322.57	96.60	419.17
2025 Appropriation	$32,478,921	$32,440,601	$39,861,375	322.57	101.60	424.17
2026 Appropriation	$31,937,193	$32,440,601	$40,509,147	329.42	101.60	431.02
2027 Base Budget	$31,937,193	$32,440,601	$40,509,147	329.42	101.60	431.02
2027 Intro Changes	$2,590,107	$824,442	$2,839,970	4.49	0.00	4.49
2027 Total	**$34,527,300**	**$33,265,043**	**$43,349,117**	**333.91**	**101.60**	**435.51**
2028 Base Budget	$31,937,193	$32,440,601	$40,509,147	329.42	101.60	431.02
2028 Intro Changes	$2,383,941	$824,442	$2,839,970	4.49	0.00	4.49
2028 Total	**$34,321,134**	**$33,265,043**	**$43,349,117**	**333.91**	**101.60**	**435.51**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	$22,738	$22,738

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($628)	($628)
Nongeneral Fund	($996)	($996)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($6,315)	($6,315)
Nongeneral Fund	($3,600)	($3,600)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$87	$87
Nongeneral Fund	($10)	($10)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$386,877	$386,877
Nongeneral Fund	$183,322	$183,322

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$4,112	$4,112
Nongeneral Fund	($744)	($744)

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($38,217)	($38,217)
Nongeneral Fund	($17,567)	($17,567)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$118,103	$118,103
Nongeneral Fund	$6,216	$6,216

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($118,385)	($118,385)
Nongeneral Fund	($54,256)	($54,256)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	$11,212	$11,212

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$60,003	$60,003
Nongeneral Fund	$86,162	$86,162

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,285,088	$1,285,088
Nongeneral Fund	$591,029	$591,029

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$882	$882
Nongeneral Fund	$936	$936

Introduced Budget Non-Technical Changes

Provide funding to assist in monitoring and forecasting of harmful algal blooms

Provides additional funding to assist in monitoring and forecasting of harmful algal blooms to mitigate risks to humans and the Virginia aquaculture industry.

	2027	2028
General Fund	$402,400	$314,209
Authorized Positions	2.34	2.34

Provide funding to conduct surveys to assess juvenile blue crab stock

Provides additional funding to conduct surveys to assess juvenile blue crab stock to better understand and predict blue crab populations in Virginia and inform the management of population in support of industry.

	2027	2028
General Fund	$496,100	$378,125
Authorized Positions	2.15	2.15

Adjust agency operating plan details

Redistributes the details of the agency's operating plan to the appropriate areas based on budgeted expenses.

George Mason University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$244,386,594	$1,031,189,228	$659,237,618	1,082.14	4,185.49	5,267.63
2024 Appropriation	$267,482,244	$1,037,596,228	$659,237,618	1,082.14	4,185.49	5,267.63
2025 Appropriation	$348,023,045	$1,182,722,436	$814,624,255	1,082.14	4,185.49	5,267.63
2026 Appropriation	$335,291,425	$1,259,452,436	$855,615,173	1,082.14	4,185.49	5,267.63
2027 Base Budget	$335,291,425	$1,259,452,436	$855,615,173	1,082.14	4,185.49	5,267.63
2027 Intro Changes	$26,016,818	$31,021,366	$39,521,519	0.00	0.00	0.00
2027 Total	**$361,308,243**	**$1,290,473,802**	**$895,136,692**	**1,082.14**	**4,185.49**	**5,267.63**
2028 Base Budget	$335,291,425	$1,259,452,436	$855,615,173	1,082.14	4,185.49	5,267.63
2028 Intro Changes	$20,316,818	$31,021,366	$34,265,735	0.00	0.00	0.00
2028 Total	**$355,608,243**	**$1,290,473,802**	**$889,880,908**	**1,082.14**	**4,185.49**	**5,267.63**

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	$0	$0	$0	$0
2027 Intro Changes	$20,250,000	$0	$0	$20,250,000
2027 Total	**$20,250,000**	**$0**	**$0**	**$20,250,000**
2028 Base Budget	$0	$0	$0	$0
2028 Intro Changes	$0	$0	$0	$0
2028 Total	**$0**	**$0**	**$0**	**$0**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($15,881)	($15,881)
Nongeneral Fund	($57,746)	($57,746)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,003	$1,003
Nongeneral Fund	($40,802)	($40,802)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($146,973)	($146,973)
Nongeneral Fund	($198,611)	($198,611)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$7,764	$7,764
Nongeneral Fund	$10,156	$10,156

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,579	$2,579
Nongeneral Fund	$395	$395

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,804,745	$3,804,745
Nongeneral Fund	$3,718,030	$3,718,030

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($23,739)	($23,739)
Nongeneral Fund	$60,316	$60,316

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$620,006	$620,006
Nongeneral Fund	$915,210	$915,210

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($394,468)	($394,468)
Nongeneral Fund	($624,479)	($624,479)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$284,960	$284,960
Nongeneral Fund	$873,163	$873,163

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($208,770)	($208,770)
Nongeneral Fund	($325,557)	($325,557)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,206,577	$1,206,577
Nongeneral Fund	$2,051,475	$2,051,475

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$886,089	$886,089
Nongeneral Fund	$1,943,357	$1,943,357

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$14,311,109	$14,311,109
Nongeneral Fund	$22,756,002	$22,756,002

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($18,183)	($18,183)
Nongeneral Fund	($59,543)	($59,543)

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$3,716,000	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$1,984,000	$0

Adjust nongeneral higher education operating appropriation to reflect planned spending

Transfers nongeneral fund appropriation between service areas to reflect historic and planned expenditures.

Transfer nongeneral fund appropriation to support projected revenues and expenses

Transfers nongeneral fund appropriation between Educational and General and Student Financial Assistance programs to reflect historic and planned expenditures.

Transfer nongeneral fund appropriation to support projected revenues and expenses

Transfers nongeneral fund appropriation between Educational and General and Auxiliary Enterprise programs to reflect historic and planned expenditures.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Address deferred maintenance

Provides state support for an umbrella project to address deferred maintenance needs of educational and general buildings.

	2027	2028
General Fund	$20,250,000	$0

James Madison University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$144,494,225	$556,485,957	$356,739,652	1,294.53	2,873.38	4,167.91
2024 Appropriation	$150,126,913	$556,485,957	$356,739,652	1,294.53	2,873.38	4,167.91
2025 Appropriation	$187,071,412	$611,986,768	$412,382,671	1,309.22	2,873.38	4,182.60
2026 Appropriation	$181,505,502	$633,085,352	$416,912,405	1,309.22	2,873.38	4,182.60
2027 Base Budget	$181,505,502	$633,085,352	$416,912,405	1,309.22	2,873.38	4,182.60
2027 Intro Changes	$14,222,210	$46,676,719	$33,267,113	46.48	178.02	224.50
2027 Total	**$195,727,712**	**$679,762,071**	**$450,179,518**	**1,355.70**	**3,051.40**	**4,407.10**
2028 Base Budget	$181,505,502	$633,085,352	$416,912,405	1,309.22	2,873.38	4,182.60
2028 Intro Changes	$10,284,760	$71,382,645	$41,284,006	46.48	178.02	224.50
2028 Total	**$191,790,262**	**$704,467,997**	**$458,196,411**	**1,355.70**	**3,051.40**	**4,407.10**

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	$0	$0	$0	$0
2027 Intro Changes	$0	$35,430,000	$48,840,000	$84,270,000
2027 Total	**$0**	**$35,430,000**	**$48,840,000**	**$84,270,000**
2028 Base Budget	$0	$0	$0	$0
2028 Intro Changes	$0	$0	$0	$0
2028 Total	**$0**	**$0**	**$0**	**$0**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($10,637)	($10,637)
Nongeneral Fund	($19,816)	($19,816)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,922)	($1,922)
Nongeneral Fund	($25,770)	($25,770)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($45,527)	($45,527)
Nongeneral Fund	($68,921)	($68,921)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$5,539	$5,539
Nongeneral Fund	$3,891	$3,891

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,616	$1,616
Nongeneral Fund	($55)	($55)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,254,278	$2,254,278
Nongeneral Fund	$3,411,911	$3,411,911

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($16,646)	($16,646)
Nongeneral Fund	$17,342	$17,342

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$370,278	$370,278
Nongeneral Fund	$521,846	$521,846

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($215,431)	($215,431)
Nongeneral Fund	($312,706)	($312,706)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$292,529	$292,529
Nongeneral Fund	$585,078	$585,078

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($183,968)	($183,968)
Nongeneral Fund	($278,299)	($278,299)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$581,691	$581,691
Nongeneral Fund	$732,149	$732,149

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$129,399	$129,399
Nongeneral Fund	$192,645	$192,645

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$7,244,398	$7,244,398
Nongeneral Fund	$10,365,448	$10,365,448

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($120,837)	($120,837)
Nongeneral Fund	($342,348)	($342,348)

Increase educational and general programs nongeneral fund appropriation to anticipated expenditures

Increases nongeneral fund appropriation in educational and general programs to more accurately reflect expenditure levels authorized by the institution's board of visitors.

	2027	2028
Nongeneral Fund	$1,655,452	$1,655,452

Increase sponsored programs appropriation

Adjusts nongeneral fund appropriation to match anticipated sponsored programs revenues.

	2027	2028
Nongeneral Fund	$3,574,941	$3,999,084

Introduced Budget Non-Technical Changes

Continue support for fast flex nursing program
Provides additional one-time support to continue the fast flex nursing program, allowing the university to support continued growth of nursing education to meet the healthcare workforce demand in Virginia.

	2027	2028
General Fund	$1,000,000	$0

Increase auxiliary programs appropriation to align with six-year nongeneral fund revenue estimates

Increases nongeneral fund appropriation in auxiliary enterprise programs to more accurately reflect expenditure levels authorized by the institution's board of visitors.

	2027	2028
Nongeneral Fund	$21,399,192	$41,423,645

Increase educational and general nongeneral fund appropriation to align with revenue estimates

Increases nongeneral fund appropriation in educational and general programs to more accurately reflect six-year plan revenue estimates.

	2027	2028
Nongeneral Fund	$5,264,739	$9,522,069

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$1,969,450	$0

Increase support for undergraduate financial aid
Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$968,000	$0

Increase overall maximum employment level to reflect operations
Adjusts position level to accurately reflect the agency’s operations.

	2027	2028
Authorized Positions	224.50	224.50

Adjust educational and general appropriation to align with agency operations

Adjusts agency's educational and general appropriation to align with agency operations.

Realign positions to reflect agency operations

Adjusts education and general and auxiliary positions to accurately reflect agency operations.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Blanket Property Acquisition
Enables the university to use nongeneral funds to acquire certain adjacent or neighboring properties as they become available.

	2027	2028
Nongeneral Fund	$3,000,000	$0

Construct new parking deck
Provides nongeneral fund appropriation to construct a new parking deck to alleviate existing parking shortages, support future campus growth, and improve overall campus accessibility and traffic flow.

	2027	2028
Nongeneral Fund	$18,260,000	$0
Bond Proceeds	$20,000,000	$0

Renovate and expand East Campus Dining Hall
Provides nongeneral fund appropriation to renovate and expand the East Campus Dining Hall to meet expected demand for dining services on campus.

	2027	2028
Nongeneral Fund	$14,170,000	$0

Renovate and expand Festival Conference and Student Center
Provides nongeneral fund appropriation to renovate and expand Festival Conference and Student Center to allow the university to continue to modernize auxiliary facilities.

	2027	2028
Bond Proceeds	$28,840,000	$0

Longwood University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$46,114,559	$118,386,759	$81,147,631	291.39	471.67	763.06
2024 Appropriation	$47,654,759	$118,386,759	$81,147,631	291.39	471.67	763.06
2025 Appropriation	$59,678,555	$121,784,525	$87,754,140	291.39	471.67	763.06
2026 Appropriation	$58,171,135	$121,934,525	$87,754,140	291.39	471.67	763.06
2027 Base Budget	$58,171,135	$121,934,525	$87,754,140	291.39	471.67	763.06
2027 Intro Changes	$3,745,652	$5,074,406	$6,739,504	0.00	0.00	0.00
2027 Total	**$61,916,787**	**$127,008,931**	**$94,493,644**	**291.39**	**471.67**	**763.06**
2028 Base Budget	$58,171,135	$121,934,525	$87,754,140	291.39	471.67	763.06
2028 Intro Changes	$2,803,702	$5,074,406	$6,739,504	0.00	0.00	0.00
2028 Total	**$60,974,837**	**$127,008,931**	**$94,493,644**	**291.39**	**471.67**	**763.06**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($11,822)	($11,822)
Nongeneral Fund	($51,325)	($51,325)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($231)	($231)
Nongeneral Fund	($17,960)	($17,960)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($13,712)	($13,712)
Nongeneral Fund	($14,648)	($14,648)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($780)	($780)
Nongeneral Fund	$50	$50

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$404	$404
Nongeneral Fund	($60)	($60)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$585,400	$585,400
Nongeneral Fund	$653,545	$653,545

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$12,580	$12,580
Nongeneral Fund	$9,614	$9,614

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$216,916	$216,916
Nongeneral Fund	$199,018	$199,018

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($54,213)	($54,213)
Nongeneral Fund	($57,882)	($57,882)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$237,937	$237,937
Nongeneral Fund	$173,363	$173,363

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($89,896)	($89,896)
Nongeneral Fund	($98,650)	($98,650)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$113,171	$113,171
Nongeneral Fund	$84,969	$84,969

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,252	$2,252
Nongeneral Fund	$3,565	$3,565

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,840,831	$1,840,831
Nongeneral Fund	$1,948,645	$1,948,645

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($35,135)	($35,135)
Nongeneral Fund	($73,032)	($73,032)

Adjust federal grants nongeneral fund appropriation to reflect anticipated expenditures and operations

Increases the agency's federal grants nongeneral fund appropriation to align with expected expenditures and operations.

	2027	2028
Nongeneral Fund	$626,372	$626,372

Adjust federal work study nongeneral fund appropriation to reflect anticipated expenditures and operations

Adjusts federal work study nongeneral fund appropriation between programs to align with expected expenditures and operations.

Adjust foundations, grants, and contracts nongeneral fund appropriation to reflect anticipated expenditures and operations

Increases the agency's foundations, grants, and contracts nongeneral fund appropriation to align with expected expenditures and operations.

	2027	2028
Nongeneral Fund	$1,538,822	$1,538,822

Adjust higher education operating nongeneral fund appropriation to reflect anticipated expenditures and operations

Decreases the agency's higher education operating nongeneral fund appropriation to align with expected expenditures and operations.

	2027	2028
Nongeneral Fund	($6,000,000)	($6,000,000)

Adjust indirect cost nongeneral fund appropriation to reflect anticipated expenditures and operations

Increases the agency's indirect cost nongeneral fund appropriation to align with expected expenditures and operations.

	2027	2028
Nongeneral Fund	$150,000	$150,000

Adjust auxiliary nongeneral fund appropriation to reflect anticipated expenditures and operations

Increases the agency's auxiliary nongeneral fund appropriation to align with expected expenditures and operations.

	2027	2028
Nongeneral Fund	$6,000,000	$6,000,000

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$590,950	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$351,000	$0

Adjust base budget to distribute Chapter 725 ongoing appropriation

Distributes ongoing Chapter 725, 2025 Acts of Assembly general fund appropriation to the appropriate subobject codes in the agency's base budget.

Norfolk State University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$104,053,386	$119,408,910	$89,044,813	531.15	689.97	1,221.12
2024 Appropriation	$107,099,295	$119,408,910	$89,408,772	531.15	689.97	1,221.12
2025 Appropriation	$144,940,063	$124,877,528	$101,598,074	531.15	689.97	1,221.12
2026 Appropriation	$128,850,763	$139,877,528	$104,157,550	531.15	689.97	1,221.12
2027 Base Budget	$128,850,763	$139,877,528	$104,157,550	531.15	689.97	1,221.12
2027 Intro Changes	$4,159,270	$19,876,422	$11,239,300	0.00	0.00	0.00
2027 Total	**$133,010,033**	**$159,753,950**	**$115,396,850**	**531.15**	**689.97**	**1,221.12**
2028 Base Budget	$128,850,763	$139,877,528	$104,157,550	531.15	689.97	1,221.12
2028 Intro Changes	$2,764,170	$19,876,422	$11,239,300	0.00	0.00	0.00
2028 Total	**$131,614,933**	**$159,753,950**	**$115,396,850**	**531.15**	**689.97**	**1,221.12**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($152,612)	($152,612)
Nongeneral Fund	($217,804)	($217,804)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,995	$2,995
Nongeneral Fund	($17,709)	($17,709)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$36,143	$36,143
Nongeneral Fund	$80,951	$80,951

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$41,353	$41,353
Nongeneral Fund	$47,697	$47,697

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,174	$1,174
Nongeneral Fund	$348	$348

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$481,499	$481,499
Nongeneral Fund	$815,178	$815,178

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$22,186	$22,186
Nongeneral Fund	$24,521	$24,521

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$391,902	$391,902
Nongeneral Fund	$616,384	$616,384

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($58,215)	($58,215)
Nongeneral Fund	($95,593)	($95,593)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$104,367	$104,367
Nongeneral Fund	$115,352	$115,352

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($127,273)	($127,273)
Nongeneral Fund	($211,792)	($211,792)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$149,032	$149,032
Nongeneral Fund	$207,627	$207,627

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$13,663	$13,663
Nongeneral Fund	$83,037	$83,037

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,870,383	$1,870,383
Nongeneral Fund	$3,069,225	$3,069,225

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($12,427)	($12,427)
Nongeneral Fund	($41,140)	($41,140)

Adjust nongeneral fund appropriation to match expenditures

Adjusts agency nongeneral fund auxiliary enterprise and sponsored programs appropriation to reflect actual expenditures.

	2027	2028
Nongeneral Fund	$15,400,140	$15,400,140

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$658,100	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$737,000	$0

Old Dominion University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$216,033,362	$331,021,299	$288,298,922	1,090.51	1,531.98	2,622.49
2024 Appropriation	$234,251,812	$331,452,299	$288,298,922	1,090.51	1,531.98	2,622.49
2025 Appropriation	$294,165,375	$322,781,273	$311,696,579	1,090.51	1,531.98	2,622.49
2026 Appropriation	$281,175,055	$322,781,273	$311,696,579	1,090.51	1,531.98	2,622.49
2027 Base Budget	$281,175,055	$322,781,273	$311,696,579	1,090.51	1,531.98	2,622.49
2027 Intro Changes	$15,689,801	$10,123,588	$20,822,709	0.00	0.00	0.00
2027 Total	**$296,864,856**	**$332,904,861**	**$332,519,288**	**1,090.51**	**1,531.98**	**2,622.49**
2028 Base Budget	$281,175,055	$322,781,273	$311,696,579	1,090.51	1,531.98	2,622.49
2028 Intro Changes	$11,174,701	$10,123,588	$20,822,709	0.00	0.00	0.00
2028 Total	**$292,349,756**	**$332,904,861**	**$332,519,288**	**1,090.51**	**1,531.98**	**2,622.49**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,931)	($2,931)
Nongeneral Fund	($3,154)	($3,154)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$284	$284
Nongeneral Fund	($7,229)	($7,229)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($21,995)	($21,995)
Nongeneral Fund	($22,698)	($22,698)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$8,167	$8,167
Nongeneral Fund	$5,323	$5,323

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,380	$2,380
Nongeneral Fund	($40)	($40)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,437,383	$2,437,383
Nongeneral Fund	$1,809,921	$1,809,921

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$21,880	$21,880
Nongeneral Fund	$34,951	$34,951

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$733,936	$733,936
Nongeneral Fund	$662,376	$662,376

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($219,768)	($219,768)
Nongeneral Fund	($198,992)	($198,992)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$220,932	$220,932
Nongeneral Fund	$476,443	$476,443

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($217,852)	($217,852)
Nongeneral Fund	($197,081)	($197,081)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$645,128	$645,128
Nongeneral Fund	$507,153	$507,153

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$476,360	$476,360
Nongeneral Fund	$395,958	$395,958

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$9,785,628	$9,785,628
Nongeneral Fund	$6,803,726	$6,803,726

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($80,174)	($80,174)
Nongeneral Fund	($143,069)	($143,069)

		2027	2028
Reallocate central appropriations funding Transfers base appropriation for salary increases and health insurance premium increases from the 2024-2026 biennium to support the operations of Virginia Health Sciences at Old Dominion University. A corresponding amendment under Eastern Virginia Medical School reflects receipt of this transfer.	General Fund	($2,614,657)	($2,614,657)

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

		2027	2028
Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.	General Fund	$2,380,100	$0

		2027	2028
Increase support for undergraduate financial aid Provides additional general fund support for undergraduate need-based financial aid.	General Fund	$2,135,000	$0

Eastern Virginia Medical School

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$35,735,995	$0	$0	0.00	0.00	0.00
2024 Appropriation	$49,835,995	$0	$0	0.00	0.00	0.00
2025 Appropriation	$70,835,159	$0	$0	0.00	0.00	0.00
2026 Appropriation	$65,835,159	$0	$0	0.00	0.00	0.00
2027 Base Budget	$65,835,159	$0	$0	0.00	0.00	0.00
2027 Intro Changes	$2,614,657	$145,810,841	$132,269,718	0.00	0.00	0.00
2027 Total	**$68,449,816**	**$145,810,841**	**$132,269,718**	**0.00**	**0.00**	**0.00**
2028 Base Budget	$65,835,159	$0	$0	0.00	0.00	0.00
2028 Intro Changes	$2,614,657	$145,810,841	$132,269,718	0.00	0.00	0.00
2028 Total	**$68,449,816**	**$145,810,841**	**$132,269,718**	**0.00**	**0.00**	**0.00**

Operating Budget Changes

Introduced Budget Technical Changes

Allocate Virginia Health Sciences general fund appropriation

Aligns agency general fund appropriation to reflect budgeted activity.

		2027	2028
Receive reallocated central appropriations funding Transfers base appropriation for salary increases and health insurance premium increases from the 2024-2026 biennium to support the operations of Virginia Health Sciences at Old Dominion University. A corresponding amendment under Old Dominion University reflects the other side of this transfer.	General Fund	$2,614,657	$2,614,657

Introduced Budget Non-Technical Changes

		2027	2028
Appropriate Virginia Health Sciences nongeneral fund revenues Appropriates nongeneral fund revenues for Virginia Health Sciences based on historical revenues and projected expenses.	Nongeneral Fund	$145,810,841	$145,810,841

Radford University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$94,904,364	$162,057,851	$141,878,919	631.39	964.69	1,596.08
2024 Appropriation	$103,261,064	$162,057,851	$141,878,919	631.39	964.69	1,596.08
2025 Appropriation	$128,614,300	$167,970,106	$157,253,928	631.39	964.69	1,596.08
2026 Appropriation	$123,981,800	$167,970,106	$157,253,928	631.39	964.69	1,596.08
2027 Base Budget	$123,981,800	$167,970,106	$157,253,928	631.39	964.69	1,596.08
2027 Intro Changes	$8,411,553	$4,551,919	$11,025,651	13.00	0.00	13.00
2027 Total	**$132,393,353**	**$172,522,025**	**$168,279,579**	**644.39**	**964.69**	**1,609.08**
2028 Base Budget	$123,981,800	$167,970,106	$157,253,928	631.39	964.69	1,596.08
2028 Intro Changes	$4,819,387	$4,551,919	$8,942,535	13.00	0.00	13.00
2028 Total	**$128,801,187**	**$172,522,025**	**$166,196,463**	**644.39**	**964.69**	**1,609.08**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,198)	($2,198)
Nongeneral Fund	($3,799)	($3,799)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$199	$199
Nongeneral Fund	($39,814)	($39,814)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($16,112)	($16,112)
Nongeneral Fund	($20,088)	($20,088)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($742)	($742)
Nongeneral Fund	$382	$382

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$984	$984
Nongeneral Fund	($1,045)	($1,045)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,068,811	$1,068,811
Nongeneral Fund	$1,053,269	$1,053,269

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,231	$2,231
Nongeneral Fund	$1,887	$1,887

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($106,057)	($106,057)
Nongeneral Fund	($101,180)	($101,180)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$262,394	$262,394
Nongeneral Fund	$280,145	$280,145

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($106,175)	($106,175)
Nongeneral Fund	($104,913)	($104,913)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$220,793	$220,793
Nongeneral Fund	$201,724	$201,724

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$13,904	$13,904
Nongeneral Fund	$10,769	$10,769

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,484,497	$3,484,497
Nongeneral Fund	$3,280,475	$3,280,475

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,142)	($3,142)
Nongeneral Fund	($5,893)	($5,893)

Introduced Budget Non-Technical Changes

Continue increased support for nursing programs

Continues increased support for Radford's nursing programs, allowing the university to recruit and retain faculty to support continued growth of nursing education to meet the healthcare workforce demand in Virginia.

	2027	2028
General Fund	$2,083,116	$0
Authorized Positions	13.00	13.00

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$900,050	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$609,000	$0

Reallocate existing appropriation

Reallocates existing appropriation between programs and fund codes to support projected revenues and expenses for surplus supplies and equipment.

Reallocate existing appropriation

Adjusts existing appropriation between fund codes to support projected revenues and expenditures under sponsored programs.

Richard Bland College

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$14,215,486	$10,982,490	$14,316,371	84.43	41.41	125.84
2024 Appropriation	$14,895,786	$11,077,490	$14,316,371	84.43	41.41	125.84
2025 Appropriation	$17,351,955	$11,584,221	$15,427,513	84.43	41.41	125.84
2026 Appropriation	$16,986,075	$11,584,221	$15,427,513	84.43	41.41	125.84
2027 Base Budget	$16,986,075	$11,584,221	$15,427,513	84.43	41.41	125.84
2027 Intro Changes	$691,133	$393,852	$877,333	0.00	0.00	0.00
2027 Total	**$17,677,208**	**$11,978,073**	**$16,304,846**	**84.43**	**41.41**	**125.84**
2028 Base Budget	$16,986,075	$11,584,221	$15,427,513	84.43	41.41	125.84
2028 Intro Changes	$484,783	$393,852	$877,333	0.00	0.00	0.00
2028 Total	**$17,470,858**	**$11,978,073**	**$16,304,846**	**84.43**	**41.41**	**125.84**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($23,138)	($23,138)
Nongeneral Fund	($15,162)	($15,162)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($950)	($950)
Nongeneral Fund	($3,671)	($3,671)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$6,328	$6,328
Nongeneral Fund	$5,952	$5,952

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$355	$355
Nongeneral Fund	$850	$850

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$185	$185
Nongeneral Fund	$4	$4

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$103,848	$103,848
Nongeneral Fund	$83,787	$83,787

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($916)	($916)
Nongeneral Fund	($588)	($588)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$33,028	$33,028
Nongeneral Fund	$33,488	$33,488

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($11,293)	($11,293)
Nongeneral Fund	($9,469)	($9,469)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$29,438	$29,438
Nongeneral Fund	$18,900	$18,900

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($14,089)	($14,089)
Nongeneral Fund	($12,292)	($12,292)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$10,166	$10,166
Nongeneral Fund	$6,527	$6,527

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$357,994	$357,994
Nongeneral Fund	$295,638	$295,638

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($6,173)	($6,173)
Nongeneral Fund	($10,112)	($10,112)

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$154,350	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$52,000	$0

University of Mary Washington

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$46,683,782	$118,382,024	$88,127,311	231.66	465.00	696.66
2024 Appropriation	$48,210,782	$118,382,024	$88,127,311	231.66	465.00	696.66
2025 Appropriation	$64,037,519	$121,716,528	$77,481,023	231.66	465.00	696.66
2026 Appropriation	$58,423,099	$121,716,528	$77,481,023	231.66	465.00	696.66
2027 Base Budget	$58,423,099	$121,716,528	$77,481,023	231.66	465.00	696.66
2027 Intro Changes	$3,919,366	$2,353,925	$4,959,036	2.00	0.00	2.00
2027 Total	**$62,342,465**	**$124,070,453**	**$82,440,059**	**233.66**	**465.00**	**698.66**
2028 Base Budget	$58,423,099	$121,716,528	$77,481,023	231.66	465.00	696.66
2028 Intro Changes	$2,359,716	$2,353,925	$4,676,084	0.00	0.00	0.00
2028 Total	**$60,782,815**	**$124,070,453**	**$82,157,107**	**231.66**	**465.00**	**696.66**

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	$0	$0	$0	$0
2027 Intro Changes	$7,385,714	$0	$0	$7,385,714
2027 Total	**$7,385,714**	**$0**	**$0**	**$7,385,714**
2028 Base Budget	$0	$0	$0	$0
2028 Intro Changes	$0	$0	$0	$0
2028 Total	**$0**	**$0**	**$0**	**$0**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($42,596)	($42,596)
Nongeneral Fund	($69,915)	($69,915)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,040)	($3,040)
Nongeneral Fund	($16,399)	($16,399)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($9,167)	($9,167)
Nongeneral Fund	($7,213)	($7,213)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($556)	($556)
Nongeneral Fund	$101	$101

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$515	$515
Nongeneral Fund	$326	$326

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$512,843	$512,843
Nongeneral Fund	$558,394	$558,394

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($10,906)	($10,906)
Nongeneral Fund	($8,540)	($8,540)

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$53,980	$53,980
Nongeneral Fund	$49,822	$49,822

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($50,241)	($50,241)
Nongeneral Fund	($53,595)	($53,595)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$159,199	$159,199
Nongeneral Fund	$123,269	$123,269

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($73,855)	($73,855)
Nongeneral Fund	($87,276)	($87,276)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$73,944	$73,944
Nongeneral Fund	$76,182	$76,182

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,774,872	$1,774,872
Nongeneral Fund	$1,841,014	$1,841,014

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($25,276)	($25,276)
Nongeneral Fund	($52,245)	($52,245)

Introduced Budget Non-Technical Changes

Continue funding for graduate level nursing program

Continues previous funding to support a Master's of Science in Nursing (MSN) with tracks for both Nursing Educators and Nurse Practitioners, allowing the university to support continued growth of nursing education to meet the healthcare workforce demand in Virginia.

	2027	2028
General Fund	$740,000	$0
Authorized Positions	2.00	0.00

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$585,650	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$234,000	$0

Adjust higher education operating appropriation base budget adjustments distribution

Transfers appropriation between service areas to correct previous base budget adjustment distributions.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Address deferred maintenance
Provides state support for an umbrella project to address deferred maintenance needs of educational and general buildings.

	2027	2028
General Fund	$7,385,714	$0

University of Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$205,704,005	$1,605,426,297	$936,834,613	1,088.78	5,955.32	7,044.10
2024 Appropriation	$210,922,905	$1,609,501,193	$940,909,509	1,088.78	5,955.32	7,044.10
2025 Appropriation	$256,375,857	$1,975,930,708	$1,034,275,982	1,088.78	5,955.32	7,044.10
2026 Appropriation	$250,291,847	$2,157,951,221	$1,058,937,668	1,088.78	5,955.32	7,044.10
2027 Base Budget	$250,291,847	$2,157,951,221	$1,058,937,668	1,088.78	5,955.32	7,044.10
2027 Intro Changes	$14,517,932	$92,667,588	$52,152,129	670.00	3,664.00	4,334.00
2027 Total	**$264,809,779**	**$2,250,618,809**	**$1,111,089,797**	**1,758.78**	**9,619.32**	**11,378.10**
2028 Base Budget	$250,291,847	$2,157,951,221	$1,058,937,668	1,088.78	5,955.32	7,044.10
2028 Intro Changes	$11,217,582	$92,667,588	$52,152,129	670.00	3,664.00	4,334.00
2028 Total	**$261,509,429**	**$2,250,618,809**	**$1,111,089,797**	**1,758.78**	**9,619.32**	**11,378.10**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,154)	($3,154)
Nongeneral Fund	($9,735)	($9,735)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$833	$833
Nongeneral Fund	($579)	($579)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($10,130)	($10,130)
Nongeneral Fund	($31,265)	($31,265)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,851	$1,851
Nongeneral Fund	$10,724	$10,724

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,745	$1,745
Nongeneral Fund	($36)	($36)

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($34,864)	($34,864)
Nongeneral Fund	($381,734)	($381,734)

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($302,704)	($302,704)
Nongeneral Fund	($1,097,765)	($1,097,765)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$284,456	$284,456
Nongeneral Fund	$2,186,989	$2,186,989

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($362,010)	($362,010)
Nongeneral Fund	($1,241,762)	($1,241,762)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$478,145	$478,145
Nongeneral Fund	$1,478,740	$1,478,740

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$342,110	$342,110
Nongeneral Fund	$2,145,179	$2,145,179

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$10,882,315	$10,882,315
Nongeneral Fund	$40,066,224	$40,066,224

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($61,011)	($61,011)
Nongeneral Fund	($457,392)	($457,392)

Introduced Budget Non-Technical Changes

Increase nongeneral fund appropriation

Increases nongeneral fund appropriation for indirect cost recoveries to align with anticipated expenditures.

	2027	2028
Nongeneral Fund	$50,000,000	$50,000,000

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$2,988,350	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$312,000	$0

Increase Maximum Employment Level

Increases general fund and nongeneral fund maximum employment level to align with actual positions.

	2027	2028
Authorized Positions	4,334.00	4,334.00

Adjust federal appropriation

Adjusts federal appropriation between programs to align with anticipated expenditures.

Adjust nongeneral fund appropriation

Adjusts nongeneral funds between programs and service areas to align with anticipated expenditures.

University of Virginia Medical Center

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$0	$2,331,852,899	$1,037,790,014	0.00	7,963.22	7,963.22
2024 Appropriation	$0	$2,429,057,746	$1,041,145,866	0.00	7,996.22	7,996.22
2025 Appropriation	$0	$3,077,701,260	$1,079,648,121	0.00	8,762.22	8,762.22
2026 Appropriation	$0	$3,322,163,011	$1,199,224,748	0.00	9,059.22	9,059.22
2027 Base Budget	$0	$3,322,163,011	$1,199,224,748	0.00	9,059.22	9,059.22
2027 Intro Changes	$0	$539,636,863	$88,681,257	0.00	739.00	739.00
2027 Total	**$0**	**$3,861,799,874**	**$1,287,906,005**	**0.00**	**9,798.22**	**9,798.22**
2028 Base Budget	$0	$3,322,163,011	$1,199,224,748	0.00	9,059.22	9,059.22
2028 Intro Changes	$0	$793,665,339	$122,854,321	0.00	974.00	974.00
2028 Total	**$0**	**$4,115,828,350**	**$1,322,079,069**	**0.00**	**10,033.22**	**10,033.22**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	($2,709)	($2,709)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	($559,749)	($559,749)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	$5,547	$5,547

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	($1,664,596)	($1,664,596)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	$423,977	$423,977

Introduced Budget Non-Technical Changes

Increase nongeneral fund appropriation

Adjusts nongeneral fund appropriation to reflect expected increase in revenue.

	2027	2028
Nongeneral Fund	$541,434,393	$795,462,869
Authorized Positions	739.00	974.00

University of Virginia's College at Wise

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$33,715,849	$30,882,821	$31,301,940	171.46	207.24	378.70
2024 Appropriation	$33,016,859	$31,396,385	$31,628,186	171.46	211.24	382.70
2025 Appropriation	$38,496,058	$32,854,498	$33,725,893	223.46	211.24	434.70
2026 Appropriation	$37,326,678	$41,755,026	$35,129,580	223.46	211.24	434.70
2027 Base Budget	$37,326,678	$41,755,026	$35,129,580	223.46	211.24	434.70
2027 Intro Changes	$1,138,074	$2,330,498	$3,986,035	0.00	0.00	0.00
2027 Total	**$38,464,752**	**$44,085,524**	**$39,115,615**	**223.46**	**211.24**	**434.70**
2028 Base Budget	$37,326,678	$41,755,026	$35,129,580	223.46	211.24	434.70
2028 Intro Changes	$756,174	$2,330,498	$3,986,035	0.00	0.00	0.00
2028 Total	**$38,082,852**	**$44,085,524**	**$39,115,615**	**223.46**	**211.24**	**434.70**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($971)	($971)
Nongeneral Fund	($887)	($887)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$199	$199
Nongeneral Fund	($874)	($874)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($8,572)	($8,572)
Nongeneral Fund	($5,898)	($5,898)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($143)	($143)
Nongeneral Fund	$793	$793

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$422	$422
Nongeneral Fund	$37	$37

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury’s Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,759	$1,759
Nongeneral Fund	($633)	($633)

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($18,953)	($18,953)
Nongeneral Fund	($21,809)	($21,809)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury’s Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$81,879	$81,879
Nongeneral Fund	$29,044	$29,044

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($38,896)	($38,896)
Nongeneral Fund	($46,379)	($46,379)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$62,729	$62,729
Nongeneral Fund	$70,366	$70,366

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$378	$378
Nongeneral Fund	$324	$324

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$675,219	$675,219
Nongeneral Fund	$772,844	$772,844

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,124	$1,124
Nongeneral Fund	$2,570	$2,570

Introduced Budget Non-Technical Changes

Increase nongeneral fund appropriation

Increases nongeneral fund appropriation to align with anticipated revenue.

	2027	2028
Nongeneral Fund	$1,531,000	$1,531,000

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$240,900	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$141,000	$0

Continue indirect cost recovery relief

Continues the institution's authority to suspend the transfer of the recovery of the full indirect cost of auxiliary enterprise programs to the educational and general program for the 2026-2028 biennium.

Adjust nongeneral fund appropriation

Adjusts nongeneral funds between programs to align with anticipated expenditures.

Virginia Commonwealth University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$308,887,044	$1,082,527,680	$772,133,753	1,507.80	3,792.29	5,300.09
2024 Appropriation	$317,262,944	$1,082,737,680	$772,133,753	1,507.80	3,792.29	5,300.09
2025 Appropriation	$393,370,914	$1,121,514,394	$856,943,709	1,507.80	3,792.29	5,300.09
2026 Appropriation	$384,450,614	$1,182,514,394	$836,943,709	1,507.80	3,792.29	5,300.09
2027 Base Budget	$384,450,614	$1,182,514,394	$836,943,709	1,507.80	3,792.29	5,300.09
2027 Intro Changes	$28,790,911	$152,970,550	$58,734,393	0.00	0.00	0.00
2027 Total	**$413,241,525**	**$1,335,484,944**	**$895,678,102**	**1,507.80**	**3,792.29**	**5,300.09**
2028 Base Budget	$384,450,614	$1,182,514,394	$836,943,709	1,507.80	3,792.29	5,300.09
2028 Intro Changes	$23,044,311	$152,970,550	$58,734,393	0.00	0.00	0.00
2028 Total	**$407,494,925**	**$1,335,484,944**	**$895,678,102**	**1,507.80**	**3,792.29**	**5,300.09**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($45,638)	($45,638)
Nongeneral Fund	($68,771)	($68,771)

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$31,250	$31,250
Nongeneral Fund	$31,552	$31,552

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($240)	($240)
Nongeneral Fund	($4,102)	($4,102)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$37,278	$37,278
Nongeneral Fund	$71,056	$71,056

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$8,060	$8,060
Nongeneral Fund	$7,020	$7,020

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,460	$2,460
Nongeneral Fund	($483)	($483)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$4,611,042	$4,611,042
Nongeneral Fund	$7,354,945	$7,354,945

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$143,351	$143,351
Nongeneral Fund	$177,636	$177,636

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$101,714	$101,714
Nongeneral Fund	$155,672	$155,672

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($432,632)	($432,632)
Nongeneral Fund	($668,217)	($668,217)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$923,160	$923,160
Nongeneral Fund	$862,800	$862,800

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($437,571)	($437,571)
Nongeneral Fund	($679,592)	($679,592)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$633,303	$633,303
Nongeneral Fund	$940,612	$940,612

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$493,856	$493,856
Nongeneral Fund	$1,015,438	$1,015,438

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$15,230,648	$15,230,648
Nongeneral Fund	$23,370,170	$23,370,170

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($155,730)	($155,730)
Nongeneral Fund	($482,234)	($482,234)

Adjust various nongeneral fund appropriation to reflect anticipated expenditures and operations

Increases the agency's nongeneral fund appropriation across various funds and programs to align with expected expenditures and operations.

	2027	2028
Nongeneral Fund	$120,887,048	$120,887,048

Introduced Budget Non-Technical Changes

Expand the Commonwealth's healthcare workforce

Provides additional ongoing general fund support to expand health sciences degree production in support of the growing healthcare workforce demand in Virginia.

	2027	2028
General Fund	$1,900,000	$1,900,000

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$3,631,600	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$2,115,000	$0

Remove language prohibiting the use of general fund to support engineering buildings

Removes obsolete language that required all costs for maintenance, operation, renovations, repairs, and improvements of engineering buildings to be financed from nongeneral funds.

Adjust higher education operating and 9(d) debt nongeneral fund appropriation to distribute historical base budget adjustments

Adjusts the agency's higher education operating and 9(D) debt nongeneral fund appropriations to distribute historical base budget adjustments to the appropriate service area codes.

Adjust base budget to distribute Chapter 725 ongoing appropriation

Distributes ongoing Chapter 725, 2025 Acts of Assembly general fund appropriation to the appropriate subobject codes in the agency's base budget.

Virginia Community College System

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$590,072,228	$812,064,972	$860,850,284	5,634.57	5,296.58	10,931.15
2024 Appropriation	$622,122,228	$812,064,972	$861,120,048	5,635.57	5,296.58	10,932.15
2025 Appropriation	$724,190,181	$723,958,865	$946,899,156	5,635.57	5,258.58	10,894.15
2026 Appropriation	$712,282,191	$723,458,865	$935,899,156	5,635.57	5,258.58	10,894.15
2027 Base Budget	$712,282,191	$723,458,865	$935,899,156	5,635.57	5,258.58	10,894.15
2027 Intro Changes	$36,359,355	$19,523,919	$69,318,715	0.00	0.00	0.00
2027 Total	**$748,641,546**	**$742,982,784**	**$1,005,217,871**	**5,635.57**	**5,258.58**	**10,894.15**
2028 Base Budget	$712,282,191	$723,458,865	$935,899,156	5,635.57	5,258.58	10,894.15
2028 Intro Changes	$29,702,305	$19,523,919	$69,318,715	0.00	0.00	0.00
2028 Total	**$741,984,496**	**$742,982,784**	**$1,005,217,871**	**5,635.57**	**5,258.58**	**10,894.15**

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	$0	$0	$0	$0
2027 Intro Changes	$0	$46,580,000	$0	$46,580,000
2027 Total	**$0**	**$46,580,000**	**$0**	**$46,580,000**
2028 Base Budget	$0	$0	$0	$0
2028 Intro Changes	$0	$0	$0	$0
2028 Total	**$0**	**$0**	**$0**	**$0**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($245,665)	($245,665)
Nongeneral Fund	($146,081)	($146,081)

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($17)	($17)
Nongeneral Fund	($10)	($10)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,584)	($3,584)
Nongeneral Fund	($3,680)	($3,680)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($41,339)	($41,339)
Nongeneral Fund	($143,520)	($143,520)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($130,409)	($130,409)
Nongeneral Fund	($159,942)	($159,942)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$16,680	$16,680
Nongeneral Fund	$7,725	$7,725

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$4,021	$4,021
Nongeneral Fund	($271)	($271)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$6,206,944	$6,206,944
Nongeneral Fund	$4,144,761	$4,144,761

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($34,778)	($34,778)
Nongeneral Fund	($22,433)	($22,433)

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$318,968	$318,968
Nongeneral Fund	$225,056	$225,056

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($669,647)	($669,647)
Nongeneral Fund	($452,524)	($452,524)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,341,878	$1,341,878
Nongeneral Fund	$749,904	$749,904

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,000,184)	($1,000,184)
Nongeneral Fund	($684,518)	($684,518)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,784,756	$3,784,756
Nongeneral Fund	$2,574,881	$2,574,881

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$120	$120
Nongeneral Fund	$67	$67

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$20,319,657	$20,319,657
Nongeneral Fund	$13,656,446	$13,656,446

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($165,096)	($165,096)
Nongeneral Fund	($221,942)	($221,942)

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$3,821,050	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$2,836,000	$0

Support increased enrollment in the Workforce Credential Grant Program

Directs a one-time transfer of $13.6 million from the agency's educational and general program cash balances to the State Council of Higher Education for Virginia for deposit to the New Economy Workforce Credential Grant Fund, less any amounts transferred in 2026 for this purpose. A corresponding amendment appropriates this amount to support increased enrollment in the New Economy Workforce Credential Grant Program (FastForward) in 2027.

Adjust base budget to distribute Chapter 725 ongoing appropriation

Distributes ongoing Chapter 725, 2025 Acts of Assembly general fund appropriation to the appropriate subobject codes in the agency's base budget.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Improve life, safety, and security systemwide

Provides supplemental nongeneral fund appropriation to the previously approved umbrella project that improves life, safety, and security components across multiple campuses, including the installation of sprinklers, upgrades to fire alarm and monitoring systems, and elevator replacements.

	2027	2028
Nongeneral Fund	$7,480,000	$0

Nongeneral fund capital outlay blanket authorization

Provides supplemental nongeneral fund appropriation to the agency's previously authorized blanket renovation and infrastructure project from educational and general higher education operating fund balances.

	2027	2028
Nongeneral Fund	$12,500,000	$0

Repair or replace major mechanical systems for multiple campuses

Provides supplemental nongeneral fund appropriation to the previously approved umbrella project that improves HVAC systems across multiple campuses and major improvements to existing mechanical, electrical, and plumbing systems, extending connections to central plant systems, and replacement of aged hydronic piping systems.

	2027	2028
Nongeneral Fund	$20,400,000	$0

Re-roof and replace HVAC - multiple buildings, statewide
Provides supplemental nongeneral fund appropriation to the previously approved umbrella project that replaces roofing, roof-mounted infrastructure, and HVAC systems across multiple campuses.

	2027	2028
Nongeneral Fund	$6,200,000	$0

Virginia Military Institute

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$28,271,965	$77,474,788	$49,440,173	203.71	292.06	495.77
2024 Appropriation	$27,547,265	$77,274,228	$49,343,113	203.71	292.06	495.77
2025 Appropriation	$32,795,114	$74,641,660	$56,931,170	203.71	292.06	495.77
2026 Appropriation	$31,572,834	$75,141,660	$56,931,170	203.71	292.06	495.77
2027 Base Budget	$31,572,834	$75,141,660	$56,931,170	203.71	292.06	495.77
2027 Intro Changes	$1,585,008	$2,297,746	$3,408,735	0.00	0.00	0.00
2027 Total	**$33,157,842**	**$77,439,406**	**$60,339,905**	**203.71**	**292.06**	**495.77**
2028 Base Budget	$31,572,834	$75,141,660	$56,931,170	203.71	292.06	495.77
2028 Intro Changes	$1,229,958	$2,297,746	$3,408,735	0.00	0.00	0.00
2028 Total	**$32,802,792**	**$77,439,406**	**$60,339,905**	**203.71**	**292.06**	**495.77**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$19	$19
Nongeneral Fund	$32	$32

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,986)	($3,986)
Nongeneral Fund	($29,412)	($29,412)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,085	$1,085
Nongeneral Fund	$92	$92

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$931	$931
Nongeneral Fund	$1,104	$1,104

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$353	$353
Nongeneral Fund	$177	$177

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$322,774	$322,774
Nongeneral Fund	$663,597	$663,597

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($5,011)	($5,011)
Nongeneral Fund	($8,942)	($8,942)

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($24,957)	($24,957)
Nongeneral Fund	($50,126)	($50,126)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$103,249	$103,249
Nongeneral Fund	$146,931	$146,931

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($34,432)	($34,432)
Nongeneral Fund	($74,984)	($74,984)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$34,223	$34,223
Nongeneral Fund	$48,704	$48,704

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$853,348	$853,348
Nongeneral Fund	$1,668,553	$1,668,553

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($17,638)	($17,638)
Nongeneral Fund	($67,980)	($67,980)

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$290,050	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$65,000	$0

Virginia Polytechnic Institute and State University

Operating Budget Summary / Authorized Position Summary

	Operating Budget Summary: General Fund	Operating Budget Summary: Nongeneral Fund	Operating Budget Summary: Personnel Cost	Authorized Position Summary: General Fund	Authorized Position Summary: Nongeneral Fund	Authorized Position Summary: Total Positions
2023 Appropriation	$250,612,751	$1,387,650,822	$909,770,806	1,890.53	4,933.45	6,823.98
2024 Appropriation	$258,513,813	$1,388,384,822	$909,986,267	1,890.53	4,933.45	6,823.98
2025 Appropriation	$326,797,888	$1,527,439,508	$1,074,015,713	1,890.53	4,933.45	6,823.98
2026 Appropriation	$312,976,768	$1,666,039,886	$1,112,317,478	1,890.53	4,933.45	6,823.98
2027 Base Budget	$312,976,768	$1,666,039,886	$1,112,317,478	1,890.53	4,933.45	6,823.98
2027 Intro Changes	$25,509,422	$58,509,389	$85,466,400	0.00	0.00	0.00
2027 Total	**$338,486,190**	**$1,724,549,275**	**$1,197,783,878**	**1,890.53**	**4,933.45**	**6,823.98**
2028 Base Budget	$312,976,768	$1,666,039,886	$1,112,317,478	1,890.53	4,933.45	6,823.98
2028 Intro Changes	$20,980,922	$58,509,389	$85,466,400	0.00	0.00	0.00
2028 Total	**$333,957,690**	**$1,724,549,275**	**$1,197,783,878**	**1,890.53**	**4,933.45**	**6,823.98**

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	$0	$0	$0	$0
2027 Intro Changes	$0	$56,500,000	$37,500,000	$94,000,000
2027 Total	**$0**	**$56,500,000**	**$37,500,000**	**$94,000,000**
2028 Base Budget	$0	$0	$0	$0
2028 Intro Changes	$0	$0	$0	$0
2028 Total	**$0**	**$0**	**$0**	**$0**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($91)	($91)
Nongeneral Fund	($31,376)	($31,376)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($555)	($555)
Nongeneral Fund	($7,585)	($7,585)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$10,343	$10,343
Nongeneral Fund	$48,133	$48,133

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$4,129	$4,129
Nongeneral Fund	$8,441	$8,441

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,851	$1,851
Nongeneral Fund	$1,442	$1,442

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,581,595	$3,581,595
Nongeneral Fund	$9,911,627	$9,911,627

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($277,275)	($277,275)
Nongeneral Fund	($646,189)	($646,189)

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$16,500	$16,500
Nongeneral Fund	$41,450	$41,450

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($383,484)	($383,484)
Nongeneral Fund	($984,818)	($984,818)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$870,749	$870,749
Nongeneral Fund	$1,507,698	$1,507,698

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($568,159)	($568,159)
Nongeneral Fund	($1,516,735)	($1,516,735)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$663,192	$663,192
Nongeneral Fund	$2,496,193	$2,496,193

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,138,750	$1,138,750
Nongeneral Fund	$4,789,098	$4,789,098

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$14,036,225	$14,036,225
Nongeneral Fund	$35,722,551	$35,722,551

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($12,848)	($12,848)
Nongeneral Fund	($70,243)	($70,243)

Align nongeneral fund appropriation for auxiliary enterprises

Aligns agency nongeneral fund auxiliary enterprise appropriation with budgeted activity.

	2027	2028
Nongeneral Fund	$7,239,702	$7,239,702

Introduced Budget Non-Technical Changes

Continue increased support for medical education to expand the Commonwealth's healthcare workforce

Continues increased general fund appropriation to support an in-state tuition rate for Virginia residents at the Virginia Tech Carilion School of Medicine as a continued investment in meeting the Commonwealth's healthcare workforce demand.

	2027	2028
General Fund	$1,900,000	$1,900,000

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$3,191,500	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$1,337,000	$0

Transfer appropriation between subobject codes

Aligns appropriation to appropriate subobject codes to reflect budgeted activity.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Construct new business building

Provides nongeneral fund appropriation to support construction of a new business building on the Blacksburg campus.

	2027	2028
Nongeneral Fund	$56,500,000	$0
Bond Proceeds	$37,500,000	$0

Virginia Cooperative Extension and Agricultural Experiment Station

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$82,626,439	$19,287,847	$83,081,549	731.24	388.27	1,119.51
2024 Appropriation	$81,757,439	$19,292,847	$83,734,549	731.24	388.27	1,119.51
2025 Appropriation	$91,168,035	$19,678,155	$92,793,802	731.24	388.27	1,119.51
2026 Appropriation	$90,418,035	$19,678,155	$92,793,802	731.24	388.27	1,119.51
2027 Base Budget	$90,418,035	$19,678,155	$92,793,802	731.24	388.27	1,119.51
2027 Intro Changes	$5,885,568	$579,964	$6,018,683	0.00	0.00	0.00
2027 Total	**$96,303,603**	**$20,258,119**	**$98,812,485**	**731.24**	**388.27**	**1,119.51**
2028 Base Budget	$90,418,035	$19,678,155	$92,793,802	731.24	388.27	1,119.51
2028 Intro Changes	$5,885,568	$579,964	$6,018,683	0.00	0.00	0.00
2028 Total	**$96,303,603**	**$20,258,119**	**$98,812,485**	**731.24**	**388.27**	**1,119.51**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$10,031	$10,031
Nongeneral Fund	$527	$527

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,460)	($1,460)
Nongeneral Fund	$359	$359

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($26,231)	($26,231)
Nongeneral Fund	($1,381)	($1,381)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$186	$186
Nongeneral Fund	($13)	($13)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,356,770	$1,356,770
Nongeneral Fund	$71,409	$71,409

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($125,364)	($125,364)
Nongeneral Fund	($6,598)	($6,598)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($227,501)	($227,501)
Nongeneral Fund	($11,974)	($11,974)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$20,127	$20,127
Nongeneral Fund	$1,108	$1,108

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$28,783	$28,783
Nongeneral Fund	$1,515	$1,515

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$4,387,577	$4,387,577
Nongeneral Fund	$230,922	$230,922

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($37,350)	($37,350)
Nongeneral Fund	($3,932)	($3,932)

Align federal appropriations

Aligns nongeneral fund federal appropriation with budgeted activity.

	2027	2028
Nongeneral Fund	$298,022	$298,022

Introduced Budget Non-Technical Changes

Provide additional operating support to maintain level of service

Increases general fund appropriation to support unavoidable cost increases and inflationary pressures, allowing the agency to continue devoting existing resources to core programmatic efforts without reducing the level of service provided to customers.

	2027	2028
General Fund	$500,000	$500,000

Virginia State University

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$80,400,715	$131,216,022	$87,156,870	384.47	489.89	874.36
2024 Appropriation	$85,074,537	$131,216,022	$87,887,070	391.47	489.89	881.36
2025 Appropriation	$115,708,661	$143,152,185	$83,819,640	391.47	489.89	881.36
2026 Appropriation	$103,994,991	$171,652,185	$85,684,640	391.47	489.89	881.36
2027 Base Budget	$103,994,991	$171,652,185	$85,684,640	391.47	489.89	881.36
2027 Intro Changes	$3,548,236	$8,311,976	$6,093,055	0.00	0.00	0.00
2027 Total	**$107,543,227**	**$179,964,161**	**$91,777,695**	**391.47**	**489.89**	**881.36**
2028 Base Budget	$103,994,991	$171,652,185	$85,684,640	391.47	489.89	881.36
2028 Intro Changes	$2,315,186	$8,311,976	$6,093,055	0.00	0.00	0.00
2028 Total	**$106,310,177**	**$179,964,161**	**$91,777,695**	**391.47**	**489.89**	**881.36**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($12,605)	($12,605)
Nongeneral Fund	($54,593)	($54,593)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,668	$2,668
Nongeneral Fund	($19,616)	($19,616)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$19,655	$19,655
Nongeneral Fund	$13,111	$13,111

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,236	$1,236
Nongeneral Fund	$1,264	$1,264

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,310	$1,310
Nongeneral Fund	($47)	($47)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$400,743	$400,743
Nongeneral Fund	$736,317	$736,317

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($39,990)	($39,990)
Nongeneral Fund	($49,538)	($49,538)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$251,616	$251,616
Nongeneral Fund	$407,510	$407,510

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($51,660)	($51,660)
Nongeneral Fund	($87,943)	($87,943)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$189,456	$189,456
Nongeneral Fund	$229,138	$229,138

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($130,896)	($130,896)
Nongeneral Fund	($226,162)	($226,162)

Adjust appropriation for centrally funded salary increase for adjunct faculty

Adjusts appropriation for the salary increase for adjunct faculty budgeted in Central Appropriations, Item 469 T. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$76,273	$76,273
Nongeneral Fund	$140,599	$140,599

Adjust appropriation for centrally funded salary increase for graduate teaching assistants

Adjusts appropriation for the salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 469 U. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	$526	$526

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,601,703	$1,601,703
Nongeneral Fund	$2,702,187	$2,702,187

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$5,677	$5,677
Nongeneral Fund	$19,223	$19,223

Increase sponsored program appropriation

Increases nongeneral fund appropriation for sponsored programs to reflect actual revenues and expenditures.

	2027	2028
Nongeneral Fund	$4,500,000	$4,500,000

Introduced Budget Non-Technical Changes

Increase operating support to maintain affordable access for in-state undergraduate students

Provides additional general fund to support operations at the institution and minimize potential tuition and fee increases on in-state undergraduate students.

	2027	2028
General Fund	$605,050	$0

Increase support for undergraduate financial aid

Provides additional general fund support for undergraduate need-based financial aid.

	2027	2028
General Fund	$628,000	$0

Cooperative Extension and Agricultural Research Services

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$7,310,969	$7,079,229	$6,815,170	45.75	67.00	112.75
2024 Appropriation	$9,097,258	$7,079,229	$6,815,170	45.75	67.00	112.75
2025 Appropriation	$9,332,567	$7,564,554	$10,007,455	58.75	86.00	144.75
2026 Appropriation	$9,332,567	$8,964,554	$10,407,455	58.75	86.00	144.75
2027 Base Budget	$9,332,567	$8,964,554	$10,407,455	58.75	86.00	144.75
2027 Intro Changes	$243,286	$2,756,365	$1,995,436	0.00	0.00	0.00
2027 Total	**$9,575,853**	**$11,720,919**	**$12,402,891**	**58.75**	**86.00**	**144.75**
2028 Base Budget	$9,332,567	$8,964,554	$10,407,455	58.75	86.00	144.75
2028 Intro Changes	$243,286	$2,756,365	$1,995,436	0.00	0.00	0.00
2028 Total	**$9,575,853**	**$11,720,919**	**$12,402,891**	**58.75**	**86.00**	**144.75**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,711)	($1,711)
Nongeneral Fund	($3,438)	($3,438)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$9,789	$9,789
Nongeneral Fund	($5,007)	($5,007)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($4)	($4)
Nongeneral Fund	$3	$3

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$64,466	$64,466
Nongeneral Fund	$71,547	$71,547

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$692	$692
Nongeneral Fund	$754	$754

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($5,522)	($5,522)
Nongeneral Fund	($6,099)	($6,099)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($11,296)	($11,296)
Nongeneral Fund	($12,842)	($12,842)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$180,017	$180,017
Nongeneral Fund	$196,523	$196,523

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$6,855	$6,855
Nongeneral Fund	$14,924	$14,924

Increase sponsored program appropriation

Increases nongeneral fund appropriation for sponsored programs to reflect actual revenues and expenditures.

	2027	2028
Nongeneral Fund	$2,500,000	$2,500,000

Frontier Culture Museum of Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$2,701,670	$780,535	$2,744,464	22.50	15.00	37.50
2024 Appropriation	$2,681,085	$780,535	$2,744,464	22.50	15.00	37.50
2025 Appropriation	$2,914,884	$800,421	$3,001,412	22.50	15.00	37.50
2026 Appropriation	$2,914,884	$800,421	$3,001,412	22.50	15.00	37.50
2027 Base Budget	$2,914,884	$800,421	$3,001,412	22.50	15.00	37.50
2027 Intro Changes	$152,729	$33,069	$158,260	0.00	0.00	0.00
2027 Total	**$3,067,613**	**$833,490**	**$3,159,672**	**22.50**	**15.00**	**37.50**
2028 Base Budget	$2,914,884	$800,421	$3,001,412	22.50	15.00	37.50
2028 Intro Changes	$152,729	$33,069	$158,260	0.00	0.00	0.00
2028 Total	**$3,067,613**	**$833,490**	**$3,159,672**	**22.50**	**15.00**	**37.50**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$11,509	$11,509

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,307)	($2,307)
Nongeneral Fund	($826)	($826)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,900	$2,900
Nongeneral Fund	$245	$245

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$8	$8
Nongeneral Fund	$2	$2

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$35,505	$35,505
Nongeneral Fund	$9,715	$9,715

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,279	$2,279

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,390)	($3,390)
Nongeneral Fund	($928)	($928)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$14,713	$14,713

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($6,562)	($6,562)
Nongeneral Fund	($1,795)	($1,795)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$98,711	$98,711
Nongeneral Fund	$27,004	$27,004

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($637)	($637)
Nongeneral Fund	($348)	($348)

Gunston Hall

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$968,492	$220,037	$551,104	10.00	3.00	13.00
2024 Appropriation	$1,018,492	$220,037	$551,104	10.00	3.00	13.00
2025 Appropriation	$1,374,193	$231,738	$890,529	12.00	3.00	15.00
2026 Appropriation	$1,374,193	$231,738	$890,529	12.00	3.00	15.00
2027 Base Budget	$1,374,193	$231,738	$890,529	12.00	3.00	15.00
2027 Intro Changes	$31,171	$1,805	$31,964	0.00	0.00	0.00
2027 Total	**$1,405,364**	**$233,543**	**$922,493**	**12.00**	**3.00**	**15.00**
2028 Base Budget	$1,374,193	$231,738	$890,529	12.00	3.00	15.00
2028 Intro Changes	$31,171	$1,805	$31,964	0.00	0.00	0.00
2028 Total	**$1,405,364**	**$233,543**	**$922,493**	**12.00**	**3.00**	**15.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($5,752)	($5,752)
Nongeneral Fund	($1,934)	($1,934)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($801)	($801)
Nongeneral Fund	($280)	($280)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($430)	($430)
Nongeneral Fund	($19)	($19)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$14	$14
Nongeneral Fund	$1	$1

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$6,158	$6,158
Nongeneral Fund	$943	$943

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,991	$1,991

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($813)	($813)
Nongeneral Fund	($124)	($124)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$9,111	$9,111

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,310)	($1,310)
Nongeneral Fund	($201)	($201)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$23,684	$23,684
Nongeneral Fund	$3,627	$3,627

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($681)	($681)
Nongeneral Fund	($208)	($208)

Jamestown-Yorktown Foundation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$12,434,085	$9,144,876	$14,393,874	113.00	63.00	176.00
2024 Appropriation	$12,656,308	$9,144,876	$14,343,874	113.00	63.00	176.00
2025 Appropriation	$13,073,744	$9,582,531	$17,895,319	113.00	63.00	176.00
2026 Appropriation	$13,073,744	$9,582,531	$17,895,319	113.00	63.00	176.00
2027 Base Budget	$13,073,744	$9,582,531	$17,895,319	113.00	63.00	176.00
2027 Intro Changes	$439,886	$360,295	$864,550	0.00	0.00	0.00
2027 Total	**$13,513,630**	**$9,942,826**	**$18,759,869**	**113.00**	**63.00**	**176.00**
2028 Base Budget	$13,073,744	$9,582,531	$17,895,319	113.00	63.00	176.00
2028 Intro Changes	$439,886	$360,295	$864,550	0.00	0.00	0.00
2028 Total	**$13,513,630**	**$9,942,826**	**$18,759,869**	**113.00**	**63.00**	**176.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($84,046)	($84,046)
Nongeneral Fund	($7,279)	($7,279)

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,542)	($1,542)
Nongeneral Fund	($35)	($35)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($6,963)	($6,963)
Nongeneral Fund	($6,643)	($6,643)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$6,274	$6,274
Nongeneral Fund	$8,557	$8,557

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1)	($1)
Nongeneral Fund	($1)	($1)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$130,866	$130,866
Nongeneral Fund	$106,526	$106,526

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,727	$1,727

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$1,400	$1,400
Nongeneral Fund	$1,136	$1,136

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($12,742)	($12,742)
Nongeneral Fund	($10,373)	($10,373)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$61,513	$61,513

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($14,600)	($14,600)
Nongeneral Fund	($11,885)	($11,885)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$371,672	$371,672
Nongeneral Fund	$302,550	$302,550

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($13,672)	($13,672)
Nongeneral Fund	($22,258)	($22,258)

The Library Of Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$37,185,282	$9,323,113	$12,182,649	143.09	63.91	207.00
2024 Appropriation	$41,895,779	$9,323,113	$12,243,146	143.09	63.91	207.00
2025 Appropriation	$50,482,932	$9,540,642	$13,409,755	143.09	63.91	207.00
2026 Appropriation	$45,960,761	$14,340,642	$13,409,755	143.09	63.91	207.00
2027 Base Budget	$45,960,761	$14,340,642	$13,409,755	143.09	63.91	207.00
2027 Intro Changes	$1,488,761	$182,380	$776,605	0.00	0.00	0.00
2027 Total	**$47,449,522**	**$14,523,022**	**$14,186,360**	**143.09**	**63.91**	**207.00**
2028 Base Budget	$45,960,761	$14,340,642	$13,409,755	143.09	63.91	207.00
2028 Intro Changes	$1,488,761	$182,380	$776,605	0.00	0.00	0.00
2028 Total	**$47,449,522**	**$14,523,022**	**$14,186,360**	**143.09**	**63.91**	**207.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($411)	($411)
Nongeneral Fund	($28)	($28)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$810,554	$810,554

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($12,775)	($12,775)
Nongeneral Fund	($5,378)	($5,378)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($4,578)	($4,578)
Nongeneral Fund	($1,030)	($1,030)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$168	$168
Nongeneral Fund	($13)	($13)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$147,601	$147,601
Nongeneral Fund	$46,922	$46,922

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,339	$2,339

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($18,228)	($18,228)
Nongeneral Fund	($5,794)	($5,794)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$101,828	$101,828

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($68,949)	($68,949)
Nongeneral Fund	($21,918)	($21,918)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$528,852	$528,852
Nongeneral Fund	$168,119	$168,119

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,360	$2,360
Nongeneral Fund	$1,500	$1,500

The Science Museum of Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$6,255,446	$5,586,950	$7,555,826	59.19	34.81	94.00
2024 Appropriation	$6,255,446	$5,586,950	$7,555,826	59.19	34.81	94.00
2025 Appropriation	$6,732,165	$5,567,543	$7,525,267	59.84	34.16	94.00
2026 Appropriation	$6,982,165	$5,567,543	$7,775,267	62.84	34.16	97.00
2027 Base Budget	$6,982,165	$5,567,543	$7,775,267	62.84	34.16	97.00
2027 Intro Changes	$1,223,160	$3,324,954	$3,998,749	10.00	5.00	15.00
2027 Total	**$8,205,325**	**$8,892,497**	**$11,774,016**	**72.84**	**39.16**	**112.00**
2028 Base Budget	$6,982,165	$5,567,543	$7,775,267	62.84	34.16	97.00
2028 Intro Changes	$1,623,160	$3,324,954	$4,398,749	10.00	5.00	15.00
2028 Total	**$8,605,325**	**$8,892,497**	**$12,174,016**	**72.84**	**39.16**	**112.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($17,225)	($17,225)
Nongeneral Fund	($2,672)	($2,672)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,739	$1,739
Nongeneral Fund	($1,609)	($1,609)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$11,040	$11,040
Nongeneral Fund	($4,649)	($4,649)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$21	$21
Nongeneral Fund	$11	$11

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$68,797	$68,797
Nongeneral Fund	$13,269	$13,269

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($41)	($41)
Nongeneral Fund	$7,496	$7,496

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($9,234)	($9,234)
Nongeneral Fund	($1,782)	($1,782)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	$34,675	$34,675

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($7,039)	($7,039)
Nongeneral Fund	($1,358)	($1,358)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$269,587	$269,587
Nongeneral Fund	$52,002	$52,002

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$5,515	$5,515
Nongeneral Fund	$2,127	$2,127

Introduced Budget Non-Technical Changes

Support operations of the Northern Virginia Science Center

Provides funding to support start-up and ongoing operating costs and positions for the Northern Virginia Science Center, which is currently under construction and projected to open in late spring 2027.

	2027	2028
General Fund	$900,000	$1,300,000
Nongeneral Fund	$3,227,444	$3,227,444
Authorized Positions	15.00	15.00

Realign museum appropriation based on operating plan

Realigns appropriation between programs and subobjects to better reflect actual expenditures.

Virginia Museum of Natural History

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$3,207,184	$563,906	$3,721,394	40.00	9.50	49.50
2024 Appropriation	$3,210,061	$563,906	$3,724,271	41.00	9.50	50.50
2025 Appropriation	$3,505,220	$647,682	$4,058,144	41.00	10.50	51.50
2026 Appropriation	$3,578,220	$651,607	$4,062,069	41.00	10.50	51.50
2027 Base Budget	$3,578,220	$651,607	$4,062,069	41.00	10.50	51.50
2027 Intro Changes	$204,414	$3,531	$182,217	0.00	0.00	0.00
2027 Total	**$3,782,634**	**$655,138**	**$4,244,286**	**41.00**	**10.50**	**51.50**
2028 Base Budget	$3,578,220	$651,607	$4,062,069	41.00	10.50	51.50
2028 Intro Changes	$204,414	$3,531	$182,217	0.00	0.00	0.00
2028 Total	**$3,782,634**	**$655,138**	**$4,244,286**	**41.00**	**10.50**	**51.50**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$9,864	$9,864

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,735)	($1,735)
Nongeneral Fund	($428)	($428)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$146	$146
Nongeneral Fund	($413)	($413)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$7	$7

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$49,115	$49,115
Nongeneral Fund	$1,204	$1,204

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,132	$1,132

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$5,154	$5,154
Nongeneral Fund	$132	$132

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($4,593)	($4,593)
Nongeneral Fund	($113)	($113)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$17,155	$17,155

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($5,897)	($5,897)
Nongeneral Fund	($145)	($145)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$133,944	$133,944
Nongeneral Fund	$3,288	$3,288

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$122	$122
Nongeneral Fund	$6	$6

Virginia Commission for the Arts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$5,328,887	$756,779	$609,445	6.00	0.00	6.00
2024 Appropriation	$6,249,387	$756,779	$609,445	6.00	0.00	6.00
2025 Appropriation	$8,286,394	$970,455	$854,120	6.00	0.00	6.00
2026 Appropriation	$5,386,394	$970,455	$854,120	6.00	0.00	6.00
2027 Base Budget	$5,386,394	$970,455	$854,120	6.00	0.00	6.00
2027 Intro Changes	$21,405	$11,691	$38,072	0.00	0.00	0.00
2027 Total	**$5,407,799**	**$982,146**	**$892,192**	**6.00**	**0.00**	**6.00**
2028 Base Budget	$5,386,394	$970,455	$854,120	6.00	0.00	6.00
2028 Intro Changes	$21,405	$11,691	$38,072	0.00	0.00	0.00
2028 Total	**$5,407,799**	**$982,146**	**$892,192**	**6.00**	**0.00**	**6.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$8,456	$8,456

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($11,562)	($11,562)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,864)	($2,864)
Nongeneral Fund	($904)	($904)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$311	$311
Nongeneral Fund	$97	$97

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$60	$60
Nongeneral Fund	($1)	($1)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$6,696	$6,696
Nongeneral Fund	$3,279	$3,279

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$781	$781

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($767)	($767)
Nongeneral Fund	($377)	($377)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$687	$687

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,638)	($2,638)
Nongeneral Fund	($1,293)	($1,293)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$22,264	$22,264
Nongeneral Fund	$10,908	$10,908

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($19)	($19)
Nongeneral Fund	($18)	($18)

Virginia Museum of Fine Arts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$13,333,920	$32,891,074	$30,681,392	141.50	212.00	353.50
2024 Appropriation	$12,195,032	$32,891,074	$30,681,392	141.50	212.00	353.50
2025 Appropriation	$13,534,941	$34,256,793	$32,900,232	141.50	212.00	353.50
2026 Appropriation	$13,286,032	$34,256,793	$32,900,232	141.50	212.00	353.50
2027 Base Budget	$13,286,032	$34,256,793	$32,900,232	141.50	212.00	353.50
2027 Intro Changes	$1,300,889	$1,188,073	$1,657,486	0.00	0.00	0.00
2027 Total	**$14,586,921**	**$35,444,866**	**$34,557,718**	**141.50**	**212.00**	**353.50**
2028 Base Budget	$13,286,032	$34,256,793	$32,900,232	141.50	212.00	353.50
2028 Intro Changes	$1,300,889	$1,217,021	$1,659,329	0.00	0.00	0.00
2028 Total	**$14,586,921**	**$35,473,814**	**$34,559,561**	**141.50**	**212.00**	**353.50**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$40,137	$40,137
Nongeneral Fund	$122,162	$122,162

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,599)	($2,599)
Nongeneral Fund	($9,342)	($9,342)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$8,473	$8,473
Nongeneral Fund	$15,643	$15,643

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($18)	($18)
Nongeneral Fund	($32)	($32)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$147,483	$147,483
Nongeneral Fund	$220,532	$220,532

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$3,109	$3,109

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$7,778	$7,778
Nongeneral Fund	$11,586	$11,586

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($17,460)	($17,460)
Nongeneral Fund	($26,110)	($26,110)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$115,933	$115,933

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($8,199)	($8,199)
Nongeneral Fund	($12,260)	($12,260)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$510,043	$510,043
Nongeneral Fund	$762,671	$762,671

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,791)	($3,791)
Nongeneral Fund	($11,335)	($11,335)

Introduced Budget Non-Technical Changes

Fund portion of increased utility, information technology, and security expenses

Provides ongoing general fund and nongeneral fund appropriation to support inflated information technology, security personnel, and utility costs.

	2027	2028
General Fund	$500,000	$500,000
Nongeneral Fund	$114,558	$143,506

New College Institute

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$3,949,405	$1,553,122	$2,075,302	21.00	6.00	27.00
2024 Appropriation	$2,949,405	$1,553,122	$1,907,633	23.00	6.00	29.00
2025 Appropriation	$3,601,809	$1,585,041	$2,361,144	23.00	6.00	29.00
2026 Appropriation	$3,101,809	$1,585,041	$2,361,144	23.00	6.00	29.00
2027 Base Budget	$3,101,809	$1,585,041	$2,361,144	23.00	6.00	29.00
2027 Intro Changes	$83,610	$11,994	$99,471	0.00	0.00	0.00
2027 Total	**$3,185,419**	**$1,597,035**	**$2,460,615**	**23.00**	**6.00**	**29.00**
2028 Base Budget	$3,101,809	$1,585,041	$2,361,144	23.00	6.00	29.00
2028 Intro Changes	($3,101,809)	$11,994	$99,471	0.00	0.00	0.00
2028 Total	**$0**	**$1,597,035**	**$2,460,615**	**23.00**	**6.00**	**29.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($3,415)	($3,415)

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($640)	($640)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,596)	($1,596)
Nongeneral Fund	($1,047)	($1,047)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($47)	($47)
Nongeneral Fund	($66)	($66)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	($1)	($1)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$20,650	$20,650
Nongeneral Fund	$3,146	$3,146

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$215	$215

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$834	$834
Nongeneral Fund	$130	$130

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,329)	($2,329)
Nongeneral Fund	($354)	($354)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$2,914	$2,914

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($860)	($860)
Nongeneral Fund	($131)	($131)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$68,025	$68,025
Nongeneral Fund	$10,360	$10,360

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($141)	($141)
Nongeneral Fund	($43)	($43)

Introduced Budget Non-Technical Changes

Address agency status

Requires the Board of Directors of New College Institute, in collaboration with state and regional partners, to develop a sustainability plan, including a comprehensive business plan and customer recruitment and expansion strategy with options to achieve stated goals, and report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than August 1, 2026. Removes ongoing general fund appropriation beginning in 2028.

	2027	2028
General Fund	$0	($3,185,419)

Institute for Advanced Learning and Research

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$7,323,958	$0	$0	0.00	0.00	0.00
2024 Appropriation	$7,323,958	$0	$0	0.00	0.00	0.00
2025 Appropriation	$8,041,336	$0	$0	0.00	0.00	0.00
2026 Appropriation	$8,246,336	$0	$0	0.00	0.00	0.00
2027 Base Budget	$8,246,336	$0	$0	0.00	0.00	0.00
2027 Intro Changes	$4,669,986	$0	$4,670,000	0.00	0.00	0.00
2027 Total	**$12,916,322**	**$0**	**$4,670,000**	**0.00**	**0.00**	**0.00**
2028 Base Budget	$8,246,336	$0	$0	0.00	0.00	0.00
2028 Intro Changes	$4,669,986	$0	$4,670,000	0.00	0.00	0.00
2028 Total	**$12,916,322**	**$0**	**$4,670,000**	**0.00**	**0.00**	**0.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($44)	($44)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$30	$30

Introduced Budget Non-Technical Changes

Support Great Opportunities in Technology and Engineering Careers Initiative

Provides funding for the administrative costs of the Great Opportunities in Technology and Engineering Careers Initiative (GO TEC) to continue its expansion across Virginia middle schools. This funding is provided by savings in a companion amendment under the Department of Housing and Community Development, resulting in an overall net-zero cost impact.

	2027	2028
General Fund	$4,670,000	$4,670,000

Roanoke Higher Education Authority

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$2,230,854	$0	$0	0.00	0.00	0.00
2024 Appropriation	$2,435,704	$0	$0	0.00	0.00	0.00
2025 Appropriation	$3,447,824	$0	$0	0.00	0.00	0.00
2026 Appropriation	$2,884,652	$0	$0	0.00	0.00	0.00
2027 Base Budget	$2,884,652	$0	$0	0.00	0.00	0.00
2027 Intro Changes	$18,999	$0	$0	0.00	0.00	0.00
2027 Total	**$2,903,651**	**$0**	**$0**	**0.00**	**0.00**	**0.00**
2028 Base Budget	$2,884,652	$0	$0	0.00	0.00	0.00
2028 Intro Changes	$18,999	$0	$0	0.00	0.00	0.00
2028 Total	**$2,903,651**	**$0**	**$0**	**0.00**	**0.00**	**0.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($31)	($31)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$12	$12

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$562	$562

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$18,456	$18,456

Introduced Budget Non-Technical Changes

Adjust base budget to distribute Chapter 725 ongoing appropriation

Distributes ongoing Chapter 725, 2025 Acts of Assembly general fund appropriation to the appropriate subobject codes in the agency's base budget.

Southern Virginia Higher Education Center

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$5,171,617	$4,206,725	$5,039,256	41.80	29.50	71.30
2024 Appropriation	$5,272,617	$4,206,725	$5,039,256	41.80	29.50	71.30
2025 Appropriation	$5,793,075	$4,286,147	$5,614,326	41.80	29.50	71.30
2026 Appropriation	$5,793,075	$3,086,147	$5,414,326	41.80	29.50	71.30
2027 Base Budget	$5,793,075	$3,086,147	$5,414,326	41.80	29.50	71.30
2027 Intro Changes	$84,007	($1,340,899)	$277,259	0.00	0.00	0.00
2027 Total	**$5,877,082**	**$1,745,248**	**$5,691,585**	**41.80**	**29.50**	**71.30**
2028 Base Budget	$5,793,075	$3,086,147	$5,414,326	41.80	29.50	71.30
2028 Intro Changes	$84,007	($1,340,899)	$277,259	0.00	0.00	0.00
2028 Total	**$5,877,082**	**$1,745,248**	**$5,691,585**	**41.80**	**29.50**	**71.30**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,400)	($1,400)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2,693)	($2,693)
Nongeneral Fund	($3,365)	($3,365)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$320	$320
Nongeneral Fund	($604)	($604)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$20	$20
Nongeneral Fund	($3)	($3)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$53,973	$53,973
Nongeneral Fund	$15,928	$15,928

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$215	$215

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from $12.00 per hour to $12.89 per hour or the equivalent annual salary of $26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	$1,116	$1,116
Nongeneral Fund	$330	$330

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($6,131)	($6,131)
Nongeneral Fund	($1,809)	($1,809)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$687	$687

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($13,325)	($13,325)
Nongeneral Fund	($3,931)	($3,931)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$178,452	$178,452
Nongeneral Fund	$52,656	$52,656

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($172)	($172)
Nongeneral Fund	($101)	($101)

Adjust nongeneral fund appropriation to reflect actual revenues and spending

Adjusts nongeneral fund appropriation based on historical and projected revenues and expenses.

	2027	2028
Nongeneral Fund	($1,400,000)	($1,400,000)

Remove funding for completed equipment lease debt service payments

Remove funds for Master Equipment Leasing Program debt service to reflect payments ending in 2026.

	2027	2028
General Fund	($127,055)	($127,055)

Southwest Virginia Higher Education Center

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$4,032,768	$1,247,745	$2,475,697	31.00	3.00	34.00
2024 Appropriation	$4,032,768	$1,247,745	$2,475,697	31.00	3.00	34.00
2025 Appropriation	$4,316,600	$1,282,847	$2,662,049	29.00	3.00	32.00
2026 Appropriation	$4,316,600	$1,282,847	$2,662,049	29.00	3.00	32.00
2027 Base Budget	$4,316,600	$1,282,847	$2,662,049	29.00	3.00	32.00
2027 Intro Changes	$144,283	$12,422	$149,773	0.00	0.00	0.00
2027 Total	**$4,460,883**	**$1,295,269**	**$2,811,822**	**29.00**	**3.00**	**32.00**
2028 Base Budget	$4,316,600	$1,282,847	$2,662,049	29.00	3.00	32.00
2028 Intro Changes	$144,283	$12,422	$149,773	0.00	0.00	0.00
2028 Total	**$4,460,883**	**$1,295,269**	**$2,811,822**	**29.00**	**3.00**	**32.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($9)	($9)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($1,233)	($1,233)
Nongeneral Fund	($1,692)	($1,692)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$1,567	$1,567
Nongeneral Fund	($1,057)	($1,057)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$33	$33

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$24,983	$24,983
Nongeneral Fund	$2,837	$2,837

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$227	$227

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($4,596)	($4,596)
Nongeneral Fund	($522)	($522)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$9,096	$9,096

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($18,110)	($18,110)
Nongeneral Fund	($2,056)	($2,056)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	$133,298	$133,298
Nongeneral Fund	$15,133	$15,133

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($973)	($973)
Nongeneral Fund	($221)	($221)

Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$4,547,692	$0	$0	0.00	0.00	0.00
2024 Appropriation	$1,547,692	$0	$0	0.00	0.00	0.00
2025 Appropriation	$1,547,651	$0	$0	0.00	0.00	0.00
2026 Appropriation	$1,547,651	$0	$0	0.00	0.00	0.00
2027 Base Budget	$1,547,651	$0	$0	0.00	0.00	0.00
2027 Intro Changes	($24)	$0	$0	0.00	0.00	0.00
2027 Total	**$1,547,627**	**$0**	**$0**	**0.00**	**0.00**	**0.00**
2028 Base Budget	$1,547,651	$0	$0	0.00	0.00	0.00
2028 Intro Changes	($24)	$0	$0	0.00	0.00	0.00
2028 Total	**$1,547,627**	**$0**	**$0**	**0.00**	**0.00**	**0.00**

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($22)	($22)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	($2)	($2)

Maintain Affordable Access

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	$0	$0	$0	0.00	0.00	0.00
2024 Appropriation	$143,250,000	$0	$0	0.00	0.00	0.00
2025 Appropriation	$0	$0	$0	0.00	0.00	0.00
2026 Appropriation	$0	$0	$0	0.00	0.00	0.00
2027 Base Budget	$0	$0	$0	0.00	0.00	0.00
2027 Intro Changes	$0	$0	$0	0.00	0.00	0.00
2027 Total	**$0**	**$0**	**$0**	**0.00**	**0.00**	**0.00**
2028 Base Budget	$0	$0	$0	0.00	0.00	0.00
2028 Intro Changes	$0	$0	$0	0.00	0.00	0.00
2028 Total	**$0**	**$0**	**$0**	**0.00**	**0.00**	**0.00**

Operating Budget Changes

Introduced Budget Non-Technical Changes

Establish a cap on tuition growth

Amends language to establish an annual cap on tuition growth to the lower of 2.5 percent or inflation.