Office of Labor

The Honorable Bryan Slater, Secretary of Labor









The Secretary of Labor oversees a range of regional, state, and federal programs that connect Virginians to the skills, training, and opportunities they need to thrive in the 21st century economy. The advisor works closely with Virginia's labor and business communities to identify and fill vacant jobs in high demand sectors including IT, healthcare, and energy.

Office of Labor Includes:

Secretary of Labor Virginia Employment Commission

Department of Labor and Industry

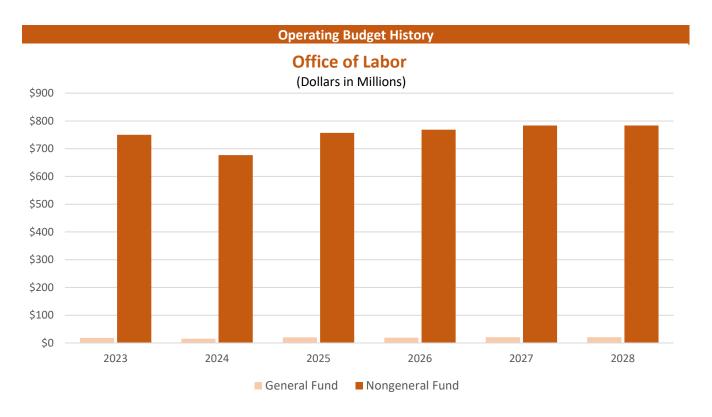
Department of Professional and Occupational Regulation

Department of Workforce Development and Advancement

For agency details, click the applicable link above to open the agency budget document page.

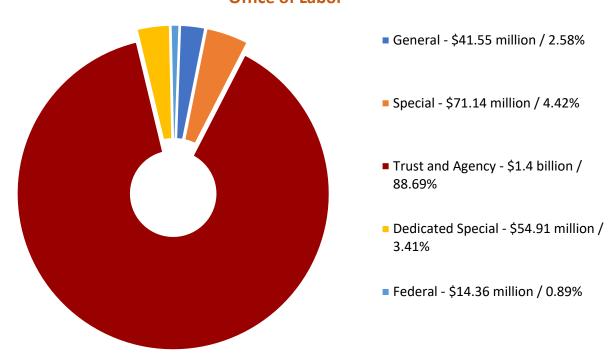
Operating Summary for Office of Labor (Dollars in Millions)							
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028	
Funds	Budget	Changes	Totals	Budget	Changes	Totals	
Total	\$788.07	\$16.05	\$804.12	\$788.07	\$16.05	\$804.12	
General	\$19.29	\$1.49	\$20.77	\$19.29	\$1.49	\$20.77	
Special	\$27.46	\$8.11	\$35.57	\$27.46	\$8.11	\$35.57	
Trust and Agency	\$704.07	\$9.07	\$713.14	\$704.07	\$9.07	\$713.14	
Dedicated Special	\$30.40	(\$2.95)	\$27.45	\$30.40	(\$2.95)	\$27.45	
Federal	\$6.85	\$0.33	\$7.18	\$6.85	\$0.33	\$7.18	

Authorized Positions for Office of Labor						
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	1,325.00	2.00	1,327.00	1,325.00	2.00	1,327.00
General Fund	151.90	2.00	153.90	151.90	2.00	153.90
Nongonoral Fund						
Nongeneral Fund	1,173.10	0.00	1,173.10	1,173.10	0.00	1,173.10



2026-2028 Biennium Total Proposed Operating Budget

Office of Labor



Operating Budget Summary

Secretary of Labor

		- P -: -: -					- ,	
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
	2023 Appropriation	\$599,192	\$O	\$599,192	4.00	0.00	4.00	
	2024 Appropriation	\$1,099,192	\$O	\$599,192	4.00	0.00	4.00	
	2025 Appropriation	\$677,837	\$0	\$638,182	4.00	0.00	4.00	
	2026 Appropriation	\$677,837	\$O	\$638,182	4.00	0.00	4.00	
	2027 Base Budget	\$677,837	\$O	\$638,182	4.00	0.00	4.00	
	2027 Intro Changes	\$35,832	\$O	\$33,835	0.00	0.00	0.00	
	2027 Total	\$713,669	\$0	\$672,017	4.00	0.00	4.00	
	2028 Base Budget	\$677,837	\$O	\$638,182	4.00	0.00	4.00	
	2028 Intro Changes	\$35,832	\$O	\$33,835	0.00	0.00	0.00	
	2028 Total	\$713,669	\$ o	\$672,017	4.00	0.00	4.00	
per	ating Budget Chang	es						
	luced Budget Technica	•						
•	t appropriation for cen	•	Ū	•	charges			_
	ts appropriation for cha harges budgeted in Ce	-	•		General Fur	2027	_	\$83
	Acts of Assembly.		,		General Fur	nd \$83		303
djus	t appropriation for cen	trally funded ch	anges to Cardinal	Human Capital Ma	anagement System o	harges		
,	ts appropriation for cha	0	•	0		2027	_	2028
	n internal service fund of Chapter 725, 2025 A	0 0		opriations, Item	General Fur	nd \$1,661	\$	1,661
djus	t appropriation for cen	trally funded ch	anges to Perform	ance Budgeting sy	stem charges			
	s appropriation for cha	-		•		2027	_	2028
	e fund charges budgeto er 725, 2025 Acts of Ass		propriations, item	4/0 G. 01	General Fur	nd (\$1)		(\$1)
djus	t appropriation for cen	trally funded ch	anges to state hea	alth insurance prer	miums			
djus	s appropriation for the	employer's sha	re of health insura	nce premiums		2027	2	2028
_	eted in Central Appropr ably.	iations, Item 469	G. of Chapter 725	5, 2025 Acts of	General Fur	nd \$6,378	\$1	6,378
djus	t appropriation for cen	trally funded lia	bility insurance p	remium charges				
	s appropriation for liab			•		2027	_	2028
	Treasury's Division of I priations, Item 470 J. c	_	-		General Fur	nd \$258	:	\$258
djus	t appropriation for cen	trally funded ot	her post-employn	nent benefit rate c	hanges			
	ts appropriation for cha					2027	_	2028
	it rates budgeted in Ce Acts of Assembly.	iiu ai Appropriat		or Chapter 725,	General Fur	nd (\$1,037)	(\$	1,037
	t appropriation for cen	•		-		2027	2	2028
djusts appropriation for changes to contribution rates for state employee tirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 15, 2025 Acts of Assembly.			General Fur	nd (\$1,670)	(\$	1,670		
djus	t appropriation for cen	trally funded sa	lary increases for	state employees				
djus	ts appropriation for the	salary increases	for state employ	ees budgeted in		2027		2028
entra	al Appropriations, Item	469 R. of Chapt	er 725, 2025 Acts o	of Assembly.	General Fur	nd \$30,164	\$3	30,16
	t appropriation for cen	trally funded w	orkers' compensa	tion premium char	nges			
djus	сарргорнацон тог сен	iti aliy Turided Wi	orkers compensa	don premium ena	.8			
djust	s appropriation for wo al Appropriations, Item	rkers' compensa	ition premiums bu	ıdgeted in	General Fur	2027	_	2 028 (\$4)

Authorized Position Summary

Department of Labor and Industry

	Operat	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	1 \$17,679,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00	
2024 Appropriation	1 \$14,179,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00	
2025 Appropriation	\$13,360,492	\$8,393,008	\$17,257,748	118.90	61.10	180.00	
2026 Appropriation	\$13,360,492	\$8,393,008	\$17,257,748	118.90	61.10	180.00	
2027 Base Budge	t \$13,360,492	\$8,393,008	\$17,257,748	118.90	61.10	180.00	
2027 Intro Changes	\$1,358,199	\$360,919	\$1,217,979	2.00	0.00	2.00	
2027 Tota	l \$14,718,691	\$8,753,927	\$18,475,727	120.90	61.10	182.00	
2028 Base Budge	t \$13,360,492	\$8,393,008	\$17,257,748	118.90	61.10	180.00	
2028 Intro Changes	\$1,358,199	\$360,919	\$1,217,979	2.00	0.00	2.00	
2028 Tota	l \$14,718,691	\$8,753,927	\$18,475,727	120.90	61.10	182.00	
Operating Budget Cha	nges						
ntroduced Budget Techn	ical Changes						
djust appropriation for o	•			logy costs			
djusts appropriation for elecommunications usag	•	0,			2027		
hapter 725, 2025 Acts of	•	лаг Арргорпацоп	s, item 470 C. 01	General Fund	d \$239,242	\$239,7	
diust appropriation for	ontrally funded d	anges to agency l	assad space sosts				
Adjust appropriation for centrally funded changes to agency leased space costs Adjusts appropriation for reduced charges to customer agencies for the					2027	202	
Department of General Services to perform lease administration services				General Fund		(\$3,00	
•	tral Appropriations, Item 470 I. of Chapter 725, 2025 Acts of			Nongeneral Fund		(\$1,89	
ssembly.							
djust appropriation for o	•				2027	202	
djusts appropriation for overnment budgeted in (General Fund		\$196,	
225 Acts of Assembly.	зепи а Арргорнай	ions, item 470 D. C	or Chapter 725,	Nongeneral Fund	d \$46,715	\$46,7	
djust appropriation for o	entrally funded cl	nanges to agency v	vehicle fleet charge				
djusts appropriation for	-		_		2027	202	
the Department of Gen	_	•	propriations,	General Fund	(\$1,607)	(\$1,60	
em 470 H. of Chanter 721	, 2025 Acts of Assembly.						
e 4, 0 0. eapte. 72), 202) / ICI3 01 / I33	embiy.		Nongeneral Fund	(\$1,166)	(\$1,16	
			Financials System		d (\$1,166)	(\$1,16	
djust appropriation for o	entrally funded ch	nanges to Cardinal	n internal service		2027	(\$1,16 	
djust appropriation for odjusts appropriation for only indicate the control of th	entrally funded ch	nanges to Cardinal	n internal service	charges General Fund	2027 d \$550	\$55	
djust appropriation for o djusts appropriation for nd charges budgeted in 125 Acts of Assembly.	centrally funded checked changes to Cardina Central Appropria	nanges to Cardinal al Financials Systen tions, Item 470 E. c	n internal service of Chapter 725,	charges General Fund Nongeneral Fund	2027 d \$550 d (\$2,408)	202	
djust appropriation for of djusts appropriation for and charges budgeted in the page of the page of the page of the djust appropriation for of	centrally funded chechanges to Cardina Central Appropria	nanges to Cardinal al Financials Systen tions, Item 470 E. c	n internal service of Chapter 725, Human Capital Ma	charges General Fund Nongeneral Fund	2027 d \$550 d (\$2,408)	\$55	
djust appropriation for of djusts appropriation for and charges budgeted in the page of the page of the djust appropriation for of djusts appropriation for	centrally funded chechanges to Cardina Central Appropria centrally funded chechanges to Cardina	nanges to Cardinal al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital <i>N</i>	n internal service of Chapter 725, Human Capital Ma Janagement	Charges General Fund Nongeneral Fund nagement System Ch	2027 d \$550 d (\$2,408) aarges	2026 \$55 (\$2,40	
djust appropriation for ordinated charges budgeted in page Acts of Assembly. djust appropriation for ordinated ap	centrally funded chechanges to Cardina Central Appropria centrally funded chechanges to Cardina nd charges budget	nanges to Cardinal al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital N ed in Central Appr	n internal service of Chapter 725, Human Capital Ma Janagement	General Fund Nongeneral Fund nagement System ch	2027 d \$550 d (\$2,408) aarges 2027 d \$160	2026 \$55 (\$2,40 2026 \$160	
djust appropriation for ordinate appropriation for one charges budgeted in the page of the	centrally funded changes to Cardina Central Appropria Centrally funded changes to Cardina and charges budget S Acts of Assembly	nanges to Cardinal al Financials Systen tions, Item 470 E. o nanges to Cardinal al Human Capital M ed in Central Appr	n internal service of Chapter 725, Human Capital Ma Janagement opriations, Item	General Fund Nongeneral Fund nagement System ch General Fund Nongeneral Fund	2027 d \$550 d (\$2,408) narges	2026 \$55 (\$2,40	
djust appropriation for or dijusts appropriation for on the control of the contro	centrally funded chechanges to Cardina Central Appropria centrally funded chechanges to Cardina and charges budget 5 Acts of Assembly	nanges to Cardinal al Financials Systen tions, Item 470 E. o nanges to Cardinal al Human Capital M ed in Central Appr .	n internal service of Chapter 725, Human Capital Ma lanagement opriations, Item	General Fund Nongeneral Fund nagement System ch General Fund Nongeneral Fund	2027 d \$550 d (\$2,408) arges 2027 d \$160 d (\$4,117)	2021 \$55 (\$2,40 2021 \$160 (\$4,11	
djust appropriation for o	centrally funded changes to Cardina Central Appropria centrally funded changes to Cardina nd charges budget 5 Acts of Assembly centrally funded changes to Perforr	nanges to Cardinal al Financials System tions, Item 470 E. o nanges to Cardinal al Human Capital M ed in Central Appr . nanges to Perform nance Budgeting s	n internal service of Chapter 725, Human Capital Ma lanagement opriations, Item ance Budgeting system internal	General Fund Nongeneral Fund nagement System ch General Fund Nongeneral Fund	2027 d \$550 d (\$2,408) aarges 2027 d \$160 d (\$4,117)	2026 \$55 (\$2,40 2026 \$160	

Adjust appropriation for centrally funded changes to state health insurance p	oremiums		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of	General Fund	\$157,061	\$157,061
Assembly.	Nongeneral Fund	\$80,235	\$80,235
Adjust appropriation for centrally funded liability insurance premium charge:	s		
Adjusts appropriation for liability insurance premiums billed by the Departmen	nt	2027	2028
of the Treasury's Division of Risk Management budgeted in Central	General Fund	\$2,033	\$2,033
Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$962	\$962
Adjust appropriation for centrally funded other post-employment benefit rat	e changes		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,	General Fund	(\$15,460)	(\$15,460
2025 Acts of Assembly.	Nongeneral Fund	(\$9,080)	(\$9,080)
Adjust appropriation for centrally funded property insurance premium charg	es		
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Centr	al General Fund	\$753	\$753
Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$356	\$356
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$13,744)	(\$13,744)
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$8,073)	(\$8,073)
Adjust appropriation for centrally funded salary increases for state employee	25		
Adjusts appropriation for the salary increases for state employees budgeted ir	1	2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$451,241	\$451,241
	Nongeneral Fund	\$265,018	\$265,018
Adjust appropriation for centrally funded workers' compensation premium c	hanges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$5,515)	(\$5,515)
	Nongeneral Fund	(\$5,634)	(\$5,634)
Move appropriation for rent increase to correct program			
Moves nongeneral fund appropriation for rent from Administrative and Suppo	ort Services Program to Regu	ılation of Individua	l Safety Prograi
Introduced Budget Non-Technical Changes			
Provide legal resources for litigation and the Office of Whistleblower Protect	tion		
Supports two additional attorney positions within the agency's Division of		2027	2028
Hearing and Legal Services, which provides legal support to its regulatory	General Fund	\$350,000	\$350,000

Department of Professional and Occupational Regulation

Operating Budget Summary

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	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$0	\$26,020,013	\$19,986,425	0.00	204.00	204.00	
2024 Appropriation	\$O	\$26,020,013	\$19,986,425	0.00	204.00	204.00	
2025 Appropriation	\$O	\$33,434,533	\$20,895,091	0.00	204.00	204.00	
2026 Appropriation	\$O	\$32,279,027	\$20,895,091	0.00	204.00	204.00	
2027 Base Budget	\$0	\$32,279,027	\$20,895,091	0.00	204.00	204.00	
2027 Intro Changes	\$O	(\$2,865,883)	\$1,078,819	0.00	0.00	0.00	
2027 Total	\$0	\$29,413,144	\$21,973,910	0.00	204.00	204.00	
2028 Base Budget	\$O	\$32,279,027	\$20,895,091	0.00	204.00	204.00	
2028 Intro Changes	\$0	(\$2,865,883)	\$1,078,819	0.00	0.00	0.00	
2028 Total	\$O	\$29,413,144	\$21,973,910	0.00	204.00	204.00	
erating Budget Change							
ust appropriation for cent usts appropriation for char	rally funded	0 0,		logy costs	2027	202	28
communications usage bu pter 725, 2025 Acts of Asse	dgeted in Ce	· · ·		Nongeneral Fund	\$92,944	\$92,	,944
ust appropriation for cent		changes to agency l	eased space costs				
usts appropriation for redu	•	_			2027		
partment of General Services to perform lease administration services dgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of sembly.			Nongeneral Fund	l (\$11,418)	(\$11,	418)	
ust appropriation for cent	rally funded	changes to Cardinal	Financials System	charges			
usts appropriation for char	-				2027	202	28
d charges budgeted in Cen 5 Acts of Assembly.	tral Appropri	ations, Item 470 E. c	of Chapter 725,	Nongeneral Fund	l (\$15,946)	(\$15,9	946
ust appropriation for cent	rally funded	changes to Cardinal	Human Capital Ma	nagement System ch	arges		
usts appropriation for char	_	•	•		2027	202	28
tem internal service fund c F. of Chapter 725, 2025 Ac		• • • • • • • • • • • • • • • • • • • •	opriations, Item	Nongeneral Fund	l (\$7,908)	(\$7,9	908)
ust appropriation for cent		-	ance Budgeting sys	stem charges			
usts appropriation for char	•	· ·	0 0,	J	2027	202	28
rice fund charges budgeted pter 725, 2025 Acts of Asse	d in Central A			Nongeneral Fund	d \$15	\$1	15
ust appropriation for cent		changes to state hea	alth insurance pren	niums			
usts appropriation for the					2027	202	28
geted in Central Appropria embly.	ations, Item 4	69 G. of Chapter 725	5, 2025 Acts of	Nongeneral Fund	l \$290,645	\$290	,64
ust appropriation for cent	•		· ·				
usts appropriation for liabi he Treasury's Division of R				Namer	2027		
propriations, Item 470 J. of	_	0		Nongeneral Fund	l \$3,091	\$3,0	091
ust appropriation for cent					2027	202	28
justs appropriation to reflect the assumed increase in the Virginia minimum ge effective January 1, 2026, and budgeted in Central Appropriations, Item 9 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support annualized general fund cost of increasing the Virginia minimum wage m \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of 5,811. The actual minimum wage for January 1, 2026 will be communicated by a Commissioner of the Department of Labor and Industry by October 1, 2025.		Nongeneral Fund	\$472	\$4	.72		

Authorized Position Summary

Adjust appropriation for centrally funded other post-employment benefit rate cha	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$31,796)	(\$31,796)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
epartment of the Treasury's Division of Risk Management budgeted in Central Nongener opropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		\$2,634	\$2,634
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$101,480)	(\$101,480)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$923,621	\$923,621
Adjust appropriation for centrally funded workers' compensation premium change	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$2,643)	(\$2,643)
Remove one-time funding for software upgrade		2027	2028
Removes one-time appropriation for multi-system software upgrades provided in the previous biennium.	Nongeneral Fund	(\$4,008,114)	(\$4,008,114)

Introduced Budget Non-Technical Changes

Create information technology fee to support system replacement

Authorizes the agency to charge an annual information technology fee to be assessed with each application for licensure to support the cost of replacing obsolete software systems. The \$7.25 technology fee will be in effect through June 30, 2029.

Department of Workforce Development and Advancement

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$O	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$5,517,058	\$128,329,413	\$44,723,398	21.00	438.00	459.00
2026 Appropriation	\$4,892,993	\$118,329,413	\$34,157,141	26.00	438.00	464.00
2027 Base Budget	\$4,892,993	\$118,329,413	\$34,157,141	26.00	438.00	464.00
2027 Intro Changes	\$91,944	\$5,086,348	\$2,308,587	0.00	-50.00	-50.00
2027 Total	\$4,984,937	\$123,415,761	\$36,465,728	26.00	388.00	414.00
2028 Base Budget	\$4,892,993	\$118,329,413	\$34,157,141	26.00	438.00	464.00
2028 Intro Changes	\$91,944	\$5,086,348	\$2,308,587	0.00	-50.00	-50.00
2028 Total	\$4,984,937	\$123,415,761	\$36,465,728	26.00	388.00	414.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjust appropriation for centrally funded other post-employment benefit rate ch	andec		
telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$2,869,705	\$2,869,705
Adjusts appropriation for changes to information technology and		2027	2028

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,	General Fund	(\$3,368)	(\$3,368)
2025 Acts of Assembly.	Nongeneral Fund	(\$81,204)	(\$81,204)

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund Nongeneral Fund	(\$2,995) (\$72,189)	2028 (\$2,995) (\$72,189)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$98,307	\$98,307
	Nongeneral Fund	\$2,370,036	\$2,370,036

Introduced Budget Non-Technical Changes

Allow agency to access line of credit

Allows the agency to access line of credit of up to \$5.0 million to continue federally supported operations.

Adjust maximum employment level for transferred positions

Corrects position level with a transfer of 50 positions to the Virginia Employment Commission (VEC). This transfer is necessary to accurately reflect the composition of both agencies, as these positions were transferred out of VEC in error.

	2027	2028
Authorized Positions	(50.00)	(50.00)

Reallocate positions to correct funds and service areas

Moves general and nongeneral fund positions between service areas and nongeneral funds for proper accounting.

Virginia Employment Commission

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$715,689,968	\$87,911,646	5.00	865.00	870.00
2024 Appropriation	\$0	\$642,307,116	\$87,735,410	5.00	865.00	870.00
2025 Appropriation	\$632,167	\$586,779,340	\$52,862,778	3.00	470.00	473.00
2026 Appropriation	\$357,167	\$609,778,897	\$52,862,778	3.00	470.00	473.00
2027 Base Budget	\$357,167	\$609,778,897	\$52,862,778	3.00	470.00	473.00
2027 Intro Changes	\$O	\$11,981,948	\$3,461,552	0.00	50.00	50.00
2027 Total	\$357,167	\$621,760,845	\$56,324,330	3.00	520.00	523.00
2028 Base Budget	\$357,167	\$609,778,897	\$52,862,778	3.00	470.00	473.00
2028 Intro Changes	\$0	\$11,981,948	\$3,461,552	0.00	50.00	50.00
2028 Total	\$357,167	\$621,760,845	\$56,324,330	3.00	520.00	523.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$34,700)	(\$34,700)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	202/	2028
ongeneral Fund	\$468,701	\$468,701

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$36,457	\$36,457

art b. Executive Dicimal Budget 2020 2020 Bermann			
Adjust appropriation for centrally funded changes to Performance Budgeting sy	stem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
ervice fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$3,458	\$3,458
Adjust appropriation for centrally funded changes to state health insurance pre	miums		
ljusts appropriation for the employer's share of health insurance premiums		2027	2028
oudgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$1,245,303	\$1,245,303
Adjust appropriation for centrally funded liability insurance premium charges			
usts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$43,269	\$43,269
djust appropriation for centrally funded other post-employment benefit rate of	:hanges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
oenefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 1025 Acts of Assembly.	Nongeneral Fund	(\$83,713)	(\$83,713)
djust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
epartment of the Treasury's Division of Risk Management budgeted in Central appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$21,315	\$21,315
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee etirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 25, 2025 Acts of Assembly.	Nongeneral Fund	(\$139,193)	(\$139,193)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$2,439,155	\$2,439,155
djust appropriation for centrally funded workers' compensation premium cha	nges		
djusts appropriation for workers' compensation premiums budgeted in		2027	2028
entral Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$18,104)	(\$18,104)
Adjust nongeneral fund appropriation based on revenue trends		2027	2028
Provides additional special fund appropriation to better align with anticipated annual revenue and expenditure patterns. The source of revenue is the new administrative charge authorized in the Appropriation Act.	Nongeneral Fund	\$8,000,000	\$8,000,000
ntroduced Budget Non-Technical Changes			
Receive positions from Virginia Works	Authorized Positions	2027	2028
Reestablishes the proper position level at the Commission with a transfer of 50 positions from the Department of Workforce Development and Advancement DWDA). This transfer is necessary to accurately reflect the composition of poth agencies, as these positions were transferred to DWDA in error.		50.00	50.00