

# Office of Natural and Historic Resources

The Honorable Stefanie K. Taillon, Secretary of Natural and Historic Resources



The Secretary of Natural and Historic Resources advises the Governor on natural resources issues and works to advance the Governor's top environmental priorities. The Secretary oversees five agencies that protect and restore the Commonwealth's natural and historic resources.

## Office of Natural and Historic Resources Includes:

[Secretary of Natural and Historic Resources](#)

[Department of Conservation and Recreation](#)

[Department of Environmental Quality](#)

[Department of Wildlife Resources](#)

[Department of Historic Resources](#)

[Marine Resources Commission](#)

For agency details, click the applicable link above to open the agency budget document page.

## Operating Summary for Office of Natural and Historic Resources (Dollars in Millions)

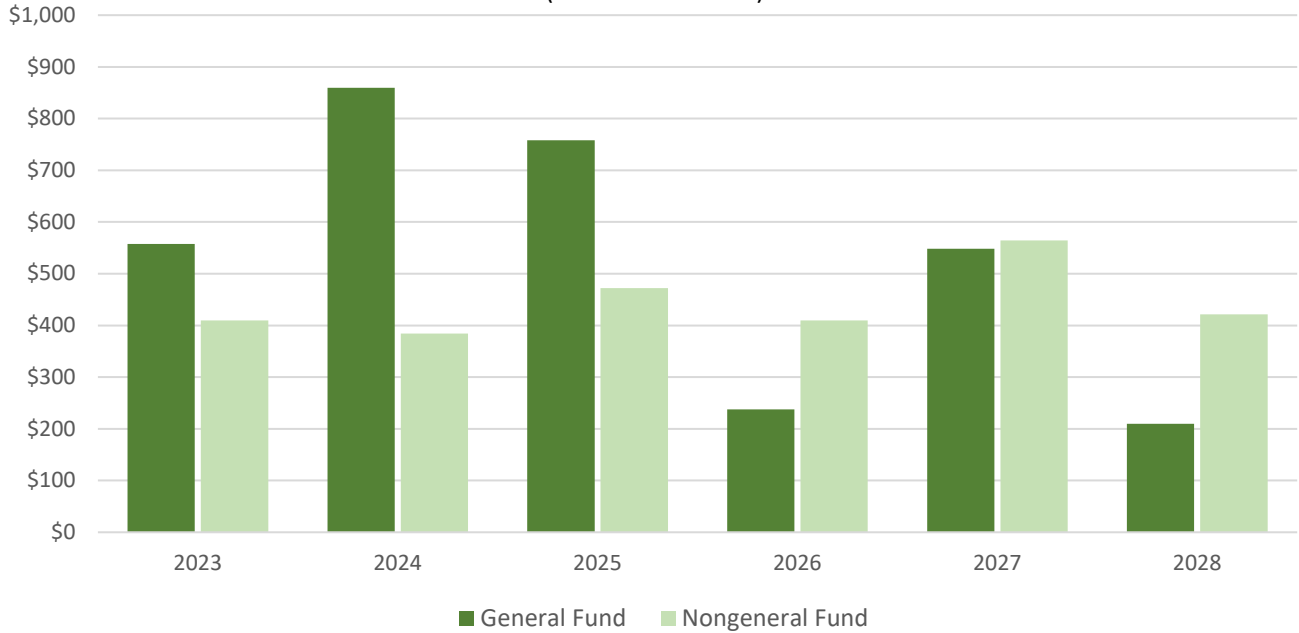
Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
<b>Total</b>	<b>\$647.36</b>	<b>\$465.02</b>	<b>\$1,112.37</b>	<b>\$647.36</b>	<b>(\$15.55)</b>	<b>\$631.81</b>
General	\$237.59	\$310.58	<b>\$548.17</b>	\$237.59	<b>(\$27.52)</b>	<b>\$210.07</b>
Special	\$61.31	\$1.24	<b>\$62.55</b>	\$61.31	\$1.02	<b>\$62.33</b>
Commonwealth Transportation	\$0.59	\$0.00	<b>\$0.59</b>	\$0.59	\$0.00	<b>\$0.59</b>
Enterprise	\$14.32	\$0.56	<b>\$14.89</b>	\$14.32	\$0.56	<b>\$14.89</b>
Trust and Agency	\$39.06	\$0.61	<b>\$39.67</b>	\$39.06	\$0.61	<b>\$39.67</b>
Dedicated Special	\$225.12	\$150.01	<b>\$375.13</b>	\$225.12	\$7.71	<b>\$232.83</b>
Federal	\$69.36	\$2.02	<b>\$71.38</b>	\$69.36	\$2.07	<b>\$71.43</b>

## Authorized Positions for Office of Natural and Historic Resources

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
<b>Total</b>	<b>2,299.50</b>	<b>15.00</b>	<b>2,314.50</b>	<b>2,299.50</b>	<b>15.00</b>	<b>2,314.50</b>
General Fund	1,130.50	2.00	<b>1,132.50</b>	1,130.50	2.00	<b>1,132.50</b>
Nongeneral Fund	1,169.00	13.00	<b>1,182.00</b>	1,169.00	13.00	<b>1,182.00</b>

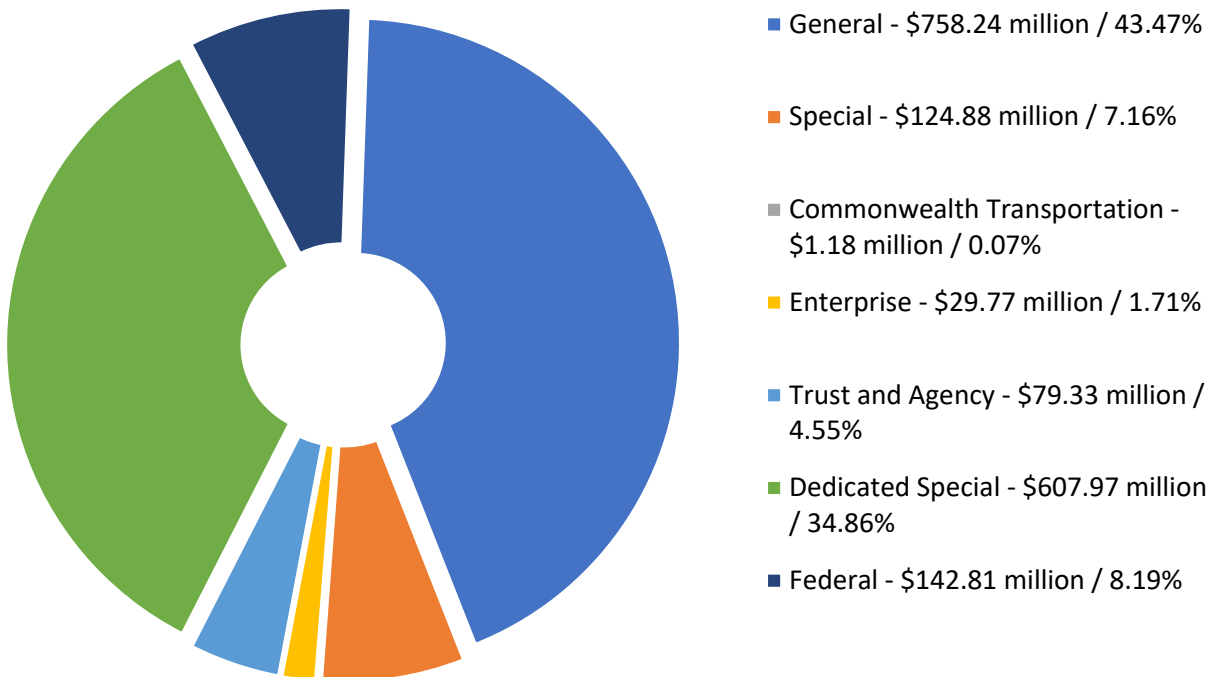
## Operating Budget History

### Office of Natural and Historic Resources (Dollars in Millions)



## 2026-2028 Biennium Total Proposed Operating Budget

### Office of Natural and Historic Resources



## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Secretary of Natural and Historic Resources

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$669,542	\$113,698	\$697,590	5.00	0.00	5.00
2024 Appropriation	\$1,169,542	\$113,698	\$697,590	5.00	0.00	5.00
2025 Appropriation	\$1,235,149	\$124,478	\$1,189,930	8.00	0.00	8.00
2026 Appropriation	\$1,235,149	\$124,478	\$1,189,930	8.00	0.00	8.00
2027 Base Budget	\$1,235,149	\$124,478	\$1,189,930	8.00	0.00	8.00
2027 Intro Changes	\$35,831	(\$231)	\$36,551	0.00	0.00	0.00
<b>2027 Total</b>	<b>\$1,270,980</b>	<b>\$124,247</b>	<b>\$1,226,481</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>
2028 Base Budget	\$1,235,149	\$124,478	\$1,189,930	8.00	0.00	8.00
2028 Intro Changes	\$35,831	(\$231)	\$36,551	0.00	0.00	0.00
<b>2028 Total</b>	<b>\$1,270,980</b>	<b>\$124,247</b>	<b>\$1,226,481</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		(\$5)	(\$5)

##### Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		(\$1,347)	(\$1,347)

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		(\$75)	(\$75)
Nongeneral Fund		(\$12)	(\$12)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		\$627	\$627
Nongeneral Fund		(\$220)	(\$220)

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
Nongeneral Fund		\$1	\$1

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		\$4,180	\$4,180

##### Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		\$114	\$114

##### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		(\$1,117)	(\$1,117)

##### Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
General Fund		\$813	\$813

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$32,675	\$32,675

### Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$34)	(\$34)

## Department of Conservation and Recreation

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$431,138,368	\$172,452,771	\$60,355,180	474.50	49.50	524.00
2024 Appropriation	\$556,564,758	\$146,799,665	\$60,651,200	480.50	50.50	531.00
2025 Appropriation	\$456,615,201	\$211,635,974	\$71,929,522	512.50	53.50	566.00
2026 Appropriation	\$107,947,574	\$149,423,979	\$73,531,565	514.50	57.50	572.00
2027 Base Budget	\$107,947,574	\$149,423,979	\$73,531,565	514.50	57.50	572.00
2027 Intro Changes	\$148,847,757	\$150,666,070	\$7,336,128	0.00	13.00	13.00
<b>2027 Total</b>	<b>\$256,795,331</b>	<b>\$300,090,049</b>	<b>\$80,867,693</b>	<b>514.50</b>	<b>70.50</b>	<b>585.00</b>
2028 Base Budget	\$107,947,574	\$149,423,979	\$73,531,565	514.50	57.50	572.00
2028 Intro Changes	\$2,976,615	\$8,610,359	\$7,413,860	0.00	13.00	13.00
<b>2028 Total</b>	<b>\$110,924,189</b>	<b>\$158,034,338</b>	<b>\$80,945,425</b>	<b>514.50</b>	<b>70.50</b>	<b>585.00</b>

### Authorized Position Summary

### Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	\$0	\$0	\$0	\$0
2027 Intro Changes	\$0	\$10,200,000	\$0	\$10,200,000
<b>2027 Total</b>	<b>\$0</b>	<b>\$10,200,000</b>	<b>\$0</b>	<b>\$10,200,000</b>
2028 Base Budget	\$0	\$0	\$0	\$0
2028 Intro Changes	\$0	\$0	\$0	\$0
<b>2028 Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operating Budget Changes

#### Introduced Budget Technical Changes

#### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$518,980	\$518,980
Nongeneral Fund	\$60,692	\$60,692

#### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,990)	(\$1,990)

#### Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$178,269	\$178,269

#### Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$5,712)	(\$5,712)
Nongeneral Fund	(\$19,803)	(\$19,803)

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$169,847)	(\$169,847)
Nongeneral Fund	\$26,065	\$26,065

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges</b>			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$104,825	\$104,825
	Nongeneral Fund	(\$11,862)	(\$11,862)
<b>Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment</b>			
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$18,035	\$18,035
<b>Adjust appropriation for centrally funded changes to Performance Budgeting system charges</b>			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$905	\$905
	Nongeneral Fund	\$4,192	\$4,192
<b>Adjust appropriation for centrally funded changes to state health insurance premiums</b>			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$721,963	\$721,963
	Nongeneral Fund	\$100,809	\$100,809
<b>Adjust appropriation for centrally funded liability insurance premium charges</b>			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	(\$7,817)	(\$7,817)
<b>Adjust appropriation for centrally funded minimum wage increases</b>			
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.		<b>2027</b>	<b>2028</b>
	General Fund	\$92,886	\$92,886
	Nongeneral Fund	\$13,018	\$13,018
<b>Adjust appropriation for centrally funded other post-employment benefit rate changes</b>			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	(\$74,868)	(\$74,868)
	Nongeneral Fund	(\$10,451)	(\$10,451)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$333,042	\$333,042
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	(\$68,491)	(\$68,491)
	Nongeneral Fund	(\$9,564)	(\$9,564)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$2,185,115	\$2,185,115
	Nongeneral Fund	\$305,110	\$305,110
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$1,320	\$1,320
	Nongeneral Fund	\$369	\$369
<b>Correct allocation across programs and service areas</b>			
Makes zero-sum shifts of several budget items to the correct programs and service areas to ensure proper accounting.			
<b>Remove one-time funding for a master plan and assessment</b>			
Removes the one-time funding provided for the development of a Falkland State Conservation Area Master Plan and a Restoration Assessment for the Syndor House Lodge.		<b>2027</b>	<b>2028</b>
	General Fund	(\$350,000)	(\$350,000)

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Remove supplemental funding for environmental Literacy</b>		<b>2027</b>	<b>2028</b>
Removes additional ongoing funding for the environmental literacy program to reflect the Governor's veto of Paragraph J.1-2 of Item 359, Chapter 725, 2025 Acts of Assembly.	General Fund	(\$500,000)	(\$500,000)
<b>Increase nongeneral fund appropriation</b>		<b>2027</b>	<b>2028</b>
Provides additional nongeneral fund appropriation to reflect anticipated revenue and spending patterns.	Nongeneral Fund	\$6,600,000	\$6,600,000
<b>Introduced Budget Non-Technical Changes</b>			
<b>Provide funding for the Dam Safety, Flood Prevention and Protection Assistance Fund</b>		<b>2027</b>	<b>2028</b>
Increases appropriation in the first year for the Dam Safety, Flood Prevention and Protection Assistance Fund.	General Fund	\$1,000,000	\$0
<b>Support algal bloom remediation at Lake Anna</b>		<b>2027</b>	<b>2028</b>
Provides funding in the first year for harmful algal bloom remediation efforts.	General Fund	\$750,000	\$0
<b>Support maintenance of the Dam Safety Information System and the Virginia Flood Risk Information System</b>		<b>2027</b>	<b>2028</b>
Authorizes the agency to utilize its indirect recoveries appropriation and balances to fund upgrades to the Dam Safety Information System and the Virginia Flood Risk Information System.	Nongeneral Fund	\$250,000	\$0
<b>Support the Water Quality Improvement Fund and the Virginia Agricultural Cost-Share Program</b>		<b>2027</b>	<b>2028</b>
Provides a total of \$286.0 million in general and nongeneral funds to support the Water Quality Improvement Fund (WQIF) and the Virginia Agricultural Cost-Share program. The amount includes the mandatory surplus of \$107.9 million from the general fund, an additional \$36.2 million from the general fund, and the remaining appropriation from nongeneral fund sources of interest in the Virginia Natural Resources Commitment Fund and partial balances in the WQIF reserve.	General Fund	\$144,121,142	\$0
	Nongeneral Fund	\$141,883,443	\$0
<b>Provide nongeneral fund appropriation and positions for participation in a cooperative agreement with the United States Forest Service</b>		<b>2027</b>	<b>2028</b>
Establishes federal and special nongeneral fund appropriation and positions to support participation in a ten-year cooperative agreement with the United States Forest Service. This agreement will designate funding for critical trail maintenance, arborist work, and infrastructure repair across state parks and adjacent federal lands.	Nongeneral Fund	\$1,474,052	\$1,551,784
	Authorized Positions	13.00	13.00
<b>Allocate interest for deposit to the reserve of the Water Quality Improvement Fund</b>			
Authorizes the transfer of interest accrued in the Virginia Natural Resources Commitment Fund, less the amount estimated for personnel costs, to the reserve of the Water Quality Improvement Fund unless the balance in the reserve is at or above \$70.0 million in any year.			
<b>Amend reporting requirements for efficiencies</b>			
Changes the reporting of Virginia Soil and Water Conservation Districts' budgets and the Cost Share Program from semi-annually to annually.			
<b>Remove obsolete budgetary language</b>			
Eliminates language that represents amounts for operating various state parks that are included in the agency's base budget.			
<b>Transfer cash between funds within the agency</b>			
Authorizes the agency to transfer \$2.4 million from the State Park Acquisition and Development Fund to the Natural Area Preservation Fund. These funds were received through the sale of property originally intended to become a preserve.			
<b>Adjust budget details between subobjects of expenditure</b>			
Realigns the agency's budget to more accurately reflect anticipated spending patterns.			
<b>Adjust nongeneral fund appropriation between service areas to reflect current trends</b>			
Allocates nongeneral fund appropriation to more accurately reflect anticipated expenditure patterns.			

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Shift positions to correct funding source

Redistributes positions across the agency's nongeneral funds and program areas for proper accounting.

### Capital Outlay Budget Changes

#### Introduced Budget Non-Technical Changes

##### Acquire Oak Hill and establish as a state park

Authorizes the Director, Department of Planning and Budget, to establish a capital and operating appropriation for the Department of Conservation and Recreation to acquire Oak Hill upon meeting specified conditions.

##### Provide additional federal appropriation for natural area preserve acquisitions

Allocates additional federal appropriation for the project in anticipation of awards.

	2027	2028
Nongeneral Fund	\$10,200,000	\$0

## Department of Environmental Quality

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$67,826,042	\$149,785,826	\$100,195,605	416.50	564.50	981.00
2024 Appropriation	\$264,896,002	\$149,785,826	\$100,195,605	416.50	564.50	981.00
2025 Appropriation	\$215,505,704	\$158,626,904	\$107,265,913	422.50	564.50	987.00
2026 Appropriation	\$96,877,198	\$159,216,096	\$107,313,029	423.50	564.50	988.00
2027 Base Budget	\$96,877,198	\$159,216,096	\$107,313,029	423.50	564.50	988.00
2027 Intro Changes	\$160,126,451	\$3,124,293	\$5,753,917	0.00	0.00	0.00
2027 Total	\$257,003,649	\$162,340,389	\$113,066,946	423.50	564.50	988.00
2028 Base Budget	\$96,877,198	\$159,216,096	\$107,313,029	423.50	564.50	988.00
2028 Intro Changes	(\$31,937,333)	\$3,124,293	\$5,753,917	0.00	0.00	0.00
2028 Total	\$64,939,865	\$162,340,389	\$113,066,946	423.50	564.50	988.00

### Authorized Position Summary

### Operating Budget Changes

#### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$491,234	\$491,234
Nongeneral Fund	\$72,495	\$72,495

##### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$8,730)	(\$8,730)
Nongeneral Fund	(\$40,622)	(\$40,622)

##### Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$7,578)	(\$7,578)
Nongeneral Fund	(\$4,339)	(\$4,339)

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$13,537)	(\$13,537)
Nongeneral Fund	(\$68,485)	(\$68,485)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,441	\$1,441
Nongeneral Fund	(\$25,291)	(\$25,291)

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded changes to Performance Budgeting system charges</b>			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$438	\$438
	Nongeneral Fund	\$194	\$194
<b>Adjust appropriation for centrally funded changes to state health insurance premiums</b>			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$655,556	\$655,556
	Nongeneral Fund	\$848,453	\$848,453
<b>Adjust appropriation for centrally funded liability insurance premium charges</b>			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$71,000	\$71,000
	Nongeneral Fund	\$1,034	\$1,034
<b>Adjust appropriation for centrally funded other post-employment benefit rate changes</b>			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	(\$72,579)	(\$72,579)
	Nongeneral Fund	(\$93,934)	(\$93,934)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$12,248	\$12,248
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	(\$186,169)	(\$186,169)
	Nongeneral Fund	(\$240,949)	(\$240,949)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	\$2,111,156	\$2,111,156
	Nongeneral Fund	\$2,732,383	\$2,732,383
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	General Fund	(\$21,884)	(\$21,884)
	Nongeneral Fund	(\$56,646)	(\$56,646)
<b>Conclude support for temporary increase of Virginia Clean Water Revolving Loan Fund match</b>			
Captures general fund support that was previously provided for the department to meet a temporary increase in federal water protection funding. The full commitment is anticipated to be met in the first year of the biennium.		<b>2027</b>	<b>2028</b>
	General Fund	\$0	(\$8,015,880)
<b>Remove one-time funding for Richmond Combined Sewer Overflow</b>			
Corrects base appropriation to account for previously authorized one-time funding. This adjustment is technical in nature.		<b>2027</b>	<b>2028</b>
	General Fund	(\$25,000,000)	(\$25,000,000)
<b>Introduced Budget Non-Technical Changes</b>			
<b>Cover the cost of Ohio River Valley Water Sanitation Commission fee increase</b>			
Provides general fund support for increased Ohio River Valley Water Sanitation Commission membership dues.		<b>2027</b>	<b>2028</b>
	General Fund	\$2,640	\$4,264
<b>Align equipment funding with ongoing air and water monitoring needs</b>			
Adjusts base equipment funding for alignment with ongoing needs and anticipated laboratory testing rate increases.		<b>2027</b>	<b>2028</b>
	General Fund	(\$1,958,313)	(\$1,958,313)
<b>Authorize additional funding for nutrient removal programs</b>			
Provides funding to complete support for the Hampton Roads Sanitation District Boat Harbor Treatment Plant project through the Enhanced Nutrient Removal Certainty program. This amendment includes budget language that delineates additional application acceptance requirements for the department.		<b>2027</b>	<b>2028</b>
	General Fund	\$140,555,000	\$0

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Provide funding for anticipated Stormwater Local Assistance program needs

Provides funding in the first year to support stormwater assistance projects in localities with municipal separate storm sewer systems.

	2027	2028
General Fund	\$43,494,528	\$0

### Reallocate appropriation to the correct service area

Moves appropriation for proper accounting and adjusts the allotment of matching funds provided for a temporary increase in the Virginia Clean Water Revolving Loan Fund.

## Department of Wildlife Resources

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$200,000	\$70,783,646	\$41,371,258	2.00	496.00	498.00
2024 Appropriation	\$200,000	\$70,783,646	\$41,371,258	2.00	496.00	498.00
2025 Appropriation	\$5,081,141	\$81,498,458	\$49,874,446	2.00	498.00	500.00
2026 Appropriation	\$200,000	\$79,498,458	\$49,874,446	2.00	498.00	500.00
2027 Base Budget	\$200,000	\$79,498,458	\$49,874,446	2.00	498.00	500.00
2027 Intro Changes	\$4,545	\$3,333,009	\$2,948,845	0.00	0.00	0.00
<b>2027 Total</b>	<b>\$204,545</b>	<b>\$82,831,467</b>	<b>\$52,823,291</b>	<b>2.00</b>	<b>498.00</b>	<b>500.00</b>
2028 Base Budget	\$200,000	\$79,498,458	\$49,874,446	2.00	498.00	500.00
2028 Intro Changes	\$4,545	\$2,919,357	\$2,948,845	0.00	0.00	0.00
<b>2028 Total</b>	<b>\$204,545</b>	<b>\$82,417,815</b>	<b>\$52,823,291</b>	<b>2.00</b>	<b>498.00</b>	<b>500.00</b>

### Authorized Position Summary

### Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	\$0	\$0	\$0	\$0
2027 Intro Changes	\$6,385,000	\$6,250,000	\$0	\$12,635,000
<b>2027 Total</b>	<b>\$6,385,000</b>	<b>\$6,250,000</b>	<b>\$0</b>	<b>\$12,635,000</b>
2028 Base Budget	\$0	\$0	\$0	\$0
2028 Intro Changes	\$0	\$5,000,000	\$0	\$5,000,000
<b>2028 Total</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

### Operating Budget Changes

#### Introduced Budget Technical Changes

#### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$189,261	\$189,261

#### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$2,467)	(\$2,467)

#### Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$42,658)	(\$42,658)

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$268	\$268
Nongeneral Fund	(\$13,051)	(\$13,051)

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges</b>			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$740	<u>2028</u> \$740
	Nongeneral Fund	(\$8,379)	(\$8,379)
<b>Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment</b>			
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$42,605	<u>2028</u> \$42,605
<b>Adjust appropriation for centrally funded changes to Performance Budgeting system charges</b>			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$10	<u>2028</u> \$10
	Nongeneral Fund	\$101	\$101
<b>Adjust appropriation for centrally funded changes to state health insurance premiums</b>			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$4,123	<u>2028</u> \$4,123
	Nongeneral Fund	\$822,608	\$822,608
<b>Adjust appropriation for centrally funded liability insurance premium charges</b>			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$42,025	<u>2028</u> \$42,025
<b>Adjust appropriation for centrally funded other post-employment benefit rate changes</b>			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$16)	<u>2028</u> (\$16)
	Nongeneral Fund	(\$78,823)	(\$78,823)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$159,661	<u>2028</u> \$159,661
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$48)	<u>2028</u> (\$48)
	Nongeneral Fund	(\$160,017)	(\$160,017)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$451	<u>2028</u> \$451
	Nongeneral Fund	\$2,360,567	\$2,360,567
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$983)	<u>2028</u> (\$983)
	Nongeneral Fund	(\$392,076)	(\$392,076)
<b>Introduced Budget Non-Technical Changes</b>			
<b>Upgrade law enforcement dispatch phone system</b> Provides one-time support to replace obsolete telephone systems in the agency's emergency communications center.	Nongeneral Fund	<u>2027</u> \$413,652	<u>2028</u> \$0
	GF Resources	(\$413,652)	\$0
<b>Adjust appropriation to match agency expenditure trends</b>			
Redistributes existing appropriation across nongeneral funds to align with agency needs.			
<b>Capital Outlay Budget Changes</b>			
<b>Introduced Budget Non-Technical Changes</b>			
<b>Acquire land and property</b> Provides appropriation of federal and existing nongeneral funds for conservation and public recreation projects.	Nongeneral Fund	<u>2027</u> \$5,000,000	<u>2028</u> \$5,000,000

## Part B: Executive Biennial Budget - 2026-2028 Biennium

Increase maintenance reserve appropriation		2027	2028
Provides additional appropriation for maintenance reserve projects.	Nongeneral Fund	\$1,250,000	\$0
<b>Repair and upgrade dam at Lake Shenandoah</b>		2027	2028
Provides full funding to rebuild Lake Shenandoah Dam to pre-failure levels, restoring functionality and appearance. Initial funding of \$3.0 million supported efforts to address compliance with dam safety requirements.	General Fund	\$6,385,000	\$0

## Department of Historic Resources

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$36,310,796	\$3,614,068	\$5,810,377	35.00	19.00	54.00
2024 Appropriation	\$19,887,956	\$3,614,068	\$5,810,377	35.00	19.00	54.00
2025 Appropriation	\$56,875,309	\$3,855,604	\$5,418,363	38.00	19.00	57.00
2026 Appropriation	\$12,629,501	\$3,855,604	\$5,718,363	40.00	19.00	59.00
2027 Base Budget	\$12,629,501	\$3,855,604	\$5,718,363	40.00	19.00	59.00
2027 Intro Changes	\$735,313	\$106,202	\$555,237	2.00	0.00	2.00
<b>2027 Total</b>	<b>\$13,364,814</b>	<b>\$3,961,806</b>	<b>\$6,273,600</b>	<b>42.00</b>	<b>19.00</b>	<b>61.00</b>
2028 Base Budget	\$12,629,501	\$3,855,604	\$5,718,363	40.00	19.00	59.00
2028 Intro Changes	\$575,313	\$106,202	\$555,237	2.00	0.00	2.00
<b>2028 Total</b>	<b>\$13,204,814</b>	<b>\$3,961,806</b>	<b>\$6,273,600</b>	<b>42.00</b>	<b>19.00</b>	<b>61.00</b>

### Operating Budget Changes

#### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$4,915)	2028 (\$4,915)
	Nongeneral Fund	(\$20)	(\$20)

##### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$4,237)	2028 (\$4,237)
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##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$1,297)	2028 (\$1,297)
	Nongeneral Fund	(\$3,062)	(\$3,062)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$1,683	2028 \$1,683
	Nongeneral Fund	(\$205)	(\$205)

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$197	2028 \$197
	Nongeneral Fund	\$14	\$14

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$52,151	\$52,151
Nongeneral Fund	\$27,165	\$27,165

### Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,624	\$1,624

### Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	\$310	\$310
Nongeneral Fund	\$162	\$162

### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$6,004)	(\$6,004)
Nongeneral Fund	(\$3,128)	(\$3,128)

### Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$140,242	\$140,242

### Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$7,743)	(\$7,743)
Nongeneral Fund	(\$4,034)	(\$4,034)

### Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$175,137	\$175,137
Nongeneral Fund	\$91,221	\$91,221

### Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,835)	(\$1,835)
Nongeneral Fund	(\$1,911)	(\$1,911)

### Introduced Budget Non-Technical Changes

#### Increase easement program staff

Adds funding and two positions to the agency's easement program, which will double the department's current capacity and address a growing backlog.

	2027	2028
General Fund	\$230,000	\$230,000
Authorized Positions	2.00	2.00

#### Provide support for Chereonhaka (Nottoway) walkway

Provides general fund appropriation to Southampton County for a walkway project by the Chereonhaka (Nottoway) tribe.

	2027	2028
General Fund	\$160,000	\$0

### Reallocate nongeneral funds

Moves appropriation to better reflect expenditures.

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Marine Resources Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$21,558,834	\$13,005,787	\$16,564,724	142.50	29.00	171.50
2024 Appropriation	\$17,033,534	\$13,005,787	\$16,564,724	142.50	29.00	171.50
2025 Appropriation	\$22,603,165	\$16,645,136	\$17,704,359	142.50	29.00	171.50
2026 Appropriation	\$18,703,165	\$17,645,136	\$17,704,359	142.50	30.00	172.50
2027 Base Budget	\$18,703,165	\$17,645,136	\$17,704,359	142.50	30.00	172.50
2027 Intro Changes	\$825,885	(\$2,788,588)	\$299,530	0.00	0.00	0.00
<b>2027 Total</b>	<b>\$19,529,050</b>	<b>\$14,856,548</b>	<b>\$18,003,889</b>	<b>142.50</b>	<b>30.00</b>	<b>172.50</b>
2028 Base Budget	\$18,703,165	\$17,645,136	\$17,704,359	142.50	30.00	172.50
2028 Intro Changes	\$825,885	(\$2,788,588)	\$299,530	0.00	0.00	0.00
<b>2028 Total</b>	<b>\$19,529,050</b>	<b>\$14,856,548</b>	<b>\$18,003,889</b>	<b>142.50</b>	<b>30.00</b>	<b>172.50</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$44,252	\$44,252
Nongeneral Fund	\$12,410	\$12,410

##### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$4,734)	(\$4,734)
Nongeneral Fund	(\$40)	(\$40)

##### Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$7,399)	(\$7,399)
Nongeneral Fund	(\$169)	(\$169)

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$3,532)	(\$3,532)
Nongeneral Fund	(\$3,494)	(\$3,494)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$4,641)	(\$4,641)
Nongeneral Fund	(\$1,159)	(\$1,159)

##### Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$14,240	\$14,240

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$20	\$20
Nongeneral Fund	(\$19)	(\$19)

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$234,084	\$234,084
Nongeneral Fund	\$43,000	\$43,000

### Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,310)	(\$1,310)
Nongeneral Fund	(\$5)	(\$5)

### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$19,945)	(\$19,945)
Nongeneral Fund	(\$3,665)	(\$3,665)

### Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$6,741	\$6,741

### Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$13,199)	(\$13,199)
Nongeneral Fund	(\$4,319)	(\$4,319)

### Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$606,886	\$606,886
Nongeneral Fund	\$108,047	\$108,047

### Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$25,578)	(\$25,578)
Nongeneral Fund	(\$9,397)	(\$9,397)

### Adjust appropriation to reflect anticipated expenditures

Reduces nongeneral fund appropriation to better reflect agency expenditures.

	2027	2028
Nongeneral Fund	(\$2,929,778)	(\$2,929,778)

### Introduced Budget Non-Technical Changes

#### Utilize Virginia Waterway Maintenance Fund appropriation for Jamestown channel dredging

Provides \$600,000 from the Virginia Waterway Maintenance Fund for a channel dredging project by the Jamestown-Yorktown Foundation.

#### Shift nongeneral fund appropriation

Moves federal appropriation between programs to better reflect agency expenditures.

#### Transfer appropriation from inactive service area

Completes transfer of amounts to service area associated with the Shellfish Management Division.