Office of Transportation

The Honorable W. Sheppard Miller III, Secretary of Transportation









The Secretary of Transportation ensures our Commonwealth has a safe and efficient transportation system to support and improve every Virginian's quality of life.

Office of Transportation Includes:					
Secretary of Transportation	Department of Rail and Public Transportation				
<u>Virginia Passenger Rail Authority</u>	Virginia Commercial Space Flight Authority				
<u>Department of Transportation</u>	<u>Department of Transportation Transfer Payments</u>				
<u>Department of Aviation</u>	<u>Virginia Port Authority</u>				
Department of Motor Vehicles	Motor Vehicle Dealer Board				
Department of Motor Vehicles Transfer					

Payments

For agency details, click the applicable link above to open the agency budget document page.

	Operating Sun	nmary for Offi	ce of Transport	ation (Dollars in	Millions)	
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	\$11,025.76	\$1,327.46	\$12,353.23	\$11,025.76	(\$171.80)	\$10,853.96
General	\$25.53	\$35.00	\$60.53	\$25.53	\$0.00	\$25.53
Special	\$530.71	(\$306.58)	\$224.13	\$530.71	(\$300.06)	\$230.65
Commonwealth Transportation	\$8,429.00	\$1,271.45	\$9,700.45	\$8,429.00	\$165.90	\$8,594.90
Trust and Agency	\$457.23	(\$14.41)	\$442.82	\$457.23	(\$68.46)	\$388.77
Dedicated Special	\$1,536.36	\$335.02	\$1,871.37	\$1,536.36	\$23.81	\$1,560.17
Federal	\$46.93	\$7.00	\$53.93	\$46.93	\$7.00	\$53.93
	Auth	norized Positio	ons for Office of	Transportation		
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	10,591.00	24.00	10,615.00	10,591.00	24.00	10,615.00
General Fund	0.00	0.00	0.00	0.00	0.00	0.00
Nongeneral Fund	10,591.00	24.00	10,615.00	10,591.00	24.00	10,615.00

Operating Budget History

Office of Transportation

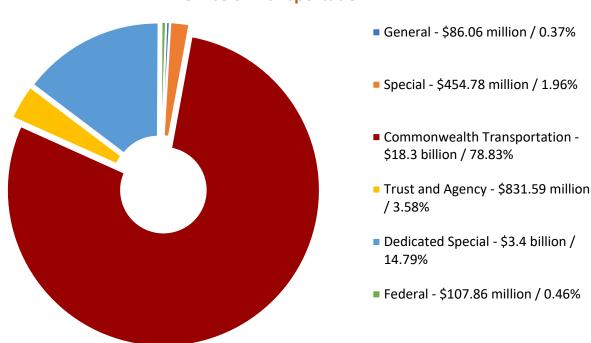
\$14,000 \$10,000 \$8,000 \$4,000 \$2,000 \$0 2023 2024 2025 2026 2027 2028

2026-2028 Biennium Total Proposed Operating Budget

Nongeneral Fund

■ General Fund

Office of Transportation



Secretary of Transportation

	Operating Budget Summary			Authorized Position Summary		
	General	Nongeneral	Personnel	General	Nongeneral	Total
	Fund	Fund	Cost	Fund	Fund	Positions
2023 Appropriation	\$0	\$1,023,114	\$896,616	0.00	6.00	6.00
2024 Appropriation	\$0	\$1,023,114	\$896,616	0.00	6.00	6.00
2025 Appropriation	\$0	\$1,068,986	\$1,015,161	0.00	6.00	6.00
2026 Appropriation	\$0	\$1,068,986	\$1,015,161	0.00	6.00	6.00
2027 Base Budget	\$0	\$1,068,986	\$1,015,161	0.00	6.00	6.00
2027 Intro Changes	\$0	\$51,859	\$58,173	0.00	0.00	0.00
2027 Total	\$0	\$1,120,845	\$1,073,334	0.00	6.00	6.00
2028 Base Budget	\$0	\$1,068,986	\$1,015,161	0.00	6.00	6.00
2028 Intro Changes	\$O	\$51,859	\$58,173	0.00	0.00	0.00
2028 Total	\$0	\$1,120,845	\$1,073,334	0.00	6.00	6.00
perating Budget Change						
djust appropriation for cent	trally funded o	hanges to agency i	nformation techno	ology costs		
djusts appropriation for cha	0	0,			2027	20
ecommunications usage bu apter 725, 2025 Acts of Ass	•	itral Appropriations	, Item 470 C. of	Nongeneral Fur	nd (\$692)	(\$6
ljust appropriation for cent	•				2027	20
djusts appropriation for cha overnment budgeted in Cen 125 Acts of Assembly.	0	•		Nongeneral Fur	nd (\$5,802)	(\$5,
ljust appropriation for cent	trally funded o	hanges to Cardinal	Financials System	charges		
djusts appropriation for cha					2027	20
nd charges budgeted in Cer 25 Acts of Assembly.	ntral Appropria	ations, Item 470 E. c	of Chapter 725,	Nongeneral Fur	nd (\$73)	(\$
djust appropriation for cent	rally funded o	hanges to Cardinal	Human Capital Ma	nagement System c	harges	
ljusts appropriation for cha	nges to Cardin	al Human Capital M	lanagement		2027	20
stem internal service fund o to F. of Chapter 725, 2025 Ac		• • •	opriations, Item	Nongeneral Fur	nd \$97	\$
ljust appropriation for cent	rally funded o	hanges to Perform	ance Budgeting sy	stem charges		
ijusts appropriation for cha				_	2027	20
rvice fund charges budgete napter 725, 2025 Acts of Ass		opropriations, Item	470 G. of	Nongeneral Fur	nd \$2	
ljust appropriation for cent		hanges to state hea	alth insurance prer	niums		
djusts appropriation for the	-	_	-		2027	20
idgeted in Central Appropri sembly.	ations, Item 4	69 G. of Chapter 725	5, 2025 Acts of	Nongeneral Fur	nd \$9,261	\$9
djust appropriation for cent	rally funded l	iability insurance pr	emium charges			
ljusts appropriation for liab	•		•		2027	20
the Treasury's Division of F propriations, Item 470 J. o	_	_		Nongeneral Fur	nd \$176	\$1
ljust appropriation for cent	trally funded o	ther post-employm	nent benefit rate c	hanges		
ljusts appropriation for cha	0	' '	, ,		2027	20
enefit rates budgeted in Cer 25 Acts of Assembly.	itral Appropria	itions, Item 469 J. o	f Chapter 725,	Nongeneral Fur	nd (\$1,952)	(\$1,
djust appropriation for cent	-		•		2027	20
djusts appropriation for cha tirement plans budgeted in 25, 2025 Acts of Assembly.	_			Nongeneral Fur	nd (\$5,821)	(\$5,

Adjust appropriation for centrally funded salary increases for state employees							
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028				
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$56,685	\$56,685				
Adjust appropriation for centrally funded workers' compensation premium changes							
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028				
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$22)	(\$22)				

Virginia Commercial Space Flight Authority

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$23,380,866	\$O	0.00	0.00	0.00
2024 Appropriation	\$0	\$21,848,572	\$O	0.00	0.00	0.00
2025 Appropriation	\$0	\$23,281,490	\$O	0.00	0.00	0.00
2026 Appropriation	\$0	\$24,714,049	\$O	0.00	0.00	0.00
2027 Base Budget	\$0	\$24,714,049	\$O	0.00	0.00	0.00
2027 Intro Changes	\$0	\$1,294,443	\$O	0.00	0.00	0.00
2027 Total	\$0	\$26,008,492	\$o	0.00	0.00	0.00
2028 Base Budget	\$0	\$24,714,049	\$O	0.00	0.00	0.00
2028 Intro Changes	\$0	\$1,620,044	\$O	0.00	0.00	0.00
2028 Total	\$0	\$26,334,093	\$ o	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	2027 (\$58)	2028 (\$58)
Adjust appropriation for centrally funded changes to Performance Budgeting sys	tem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028

Increase appropriation to match anticipated revenues			
service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$13	\$13

Adjusts appropriation for agency programs in line with the available revenues projected in the November 2025 revenue forecast.

Nongeneral Fund \$1,294,488 \$1,620,089

Introduced Budget Non-Technical Changes

Move ground lease language

Transfers existing language related to the ground lease for the Assembly Integration and Testing Facility with Rocket Lab from the Virginia Port Authority to the Virginia Space Flight Authority item.

De	partment of Aviat	ion
	on chiecite of Attiac	

		Opera	Operating Budget Summary			Authorized Position Summary		
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
	2023 Appropriation	\$30,246	\$50,494,768	\$4,992,228	0.00	37.00	37.00	
2	2024 Appropriation	\$30,246	\$42,303,093	\$4,992,228	0.00	37.00	37.00	
	2025 Appropriation	\$30,246	\$43,129,180	\$5,405,642	0.00	37.00	37.00	
2	2026 Appropriation	\$30,246	\$43,448,583	\$5,725,045	0.00	37.00	37.00	
	2027 Base Budget	\$30,246	\$43,448,583	\$5,725,045	0.00	37.00	37.00	
:	2027 Intro Changes	\$O	\$319,689	\$262,747	0.00	0.00	0.00	
	2027 Total	\$30,246	\$43,768,272	\$5,987,792	0.00	37.00	37.00	
	2028 Base Budget	\$30,246	\$43,448,583	\$5,725,045	0.00	37.00	37.00	
2	2028 Intro Changes	\$0	\$319,689	\$262,747	0.00	0.00	0.00	
	2028 Total	\$30,246	\$43,768,272	\$5,987,792	0.00	37.00	37.00	
pera	ting Budget Change	es						
ıtrodu	ced Budget Technical	l Changes						
djust a	appropriation for cen	trally funded c	hanges to agency i	nformation techno	logy costs			
	appropriation for cha	•	· · ·			2027		028
	nmunications usage bu 1725, 2025 Acts of Ass	-	u ai Appropriations	, item 4/0 C. of	Nongeneral Fur	id \$46,546	\$4	6,546
diust a	appropriation for cen	trally funded c	hanges to Cardinal	Financials System	charges			
•	appropriation for cha	•	•	•		2027	2	028
and ch	arges budgeted in Cer	•			Nongeneral Fur		\$1	1,650
025 Ac	ts of Assembly.							
djust a	appropriation for cen	trally funded c	hanges to Cardinal	Human Canital Ma				
	-ррг орг ост	traily runded c	nanges to Cardinar	Tidilian Capital Ma	nagement System c	harges		
	appropriation for cha	nges to Cardin	al Human Capital M	lanagement		2027		.028
ystem		anges to Cardin charges budge	al Human Capital M ted in Central Appro	lanagement	Nongeneral Fur	2027		\$86)
ystem 70 F. o	appropriation for cha internal service fund of f Chapter 725, 2025 A	anges to Cardin charges budge cts of Assembl	al Human Capital M ted in Central Appro 7.	lanagement opriations, Item	Nongeneral Fur	2027		
ystem 70 F. o	appropriation for cha internal service fund	anges to Cardin charges budge cts of Assembly trally funded c	al Human Capital M ted in Central Appro /. hanges to Performa	lanagement opriations, Item ance Budgeting sy	Nongeneral Fur	2027 (\$86)	(1	
ystem 70 F. o djust a djusts ervice	appropriation for cha internal service fund if Chapter 725, 2025 Ac appropriation for cen appropriation for cha fund charges budgete	anges to Cardin charges budge cts of Assemble trally funded c anges to Perfor ed in Central Ap	al Human Capital M ted in Central Appro v. hanges to Performa mance Budgeting s	lanagement opriations, Item ance Budgeting sy ystem internal	Nongeneral Fur	2027 (\$86)		\$86)
ystem 70 F. o djust a djusts ervice	appropriation for cha internal service fund if Chapter 725, 2025 Ac appropriation for cen appropriation for cha	anges to Cardin charges budge cts of Assemble trally funded c anges to Perfor ed in Central Ap	al Human Capital M ted in Central Appro v. hanges to Performa mance Budgeting s	lanagement opriations, Item ance Budgeting sy ystem internal	Nongeneral Fur	2027 (\$86)		\$86)
ystem 70 F. o adjust a adjusts ervice hapter	appropriation for cha internal service fund of f Chapter 725, 2025 Ac appropriation for cen- appropriation for cha fund charges budgete 725, 2025 Acts of Ass	anges to Cardin charges budge cts of Assemble trally funded c anges to Perfor ed in Central Appendin Central Appendin Central Appendix	al Human Capital M ted in Central Appro /. hanges to Performa mance Budgeting s propriations, Item	lanagement opriations, Item ance Budgeting sy. ystem internal 470 G. of	Nongeneral Fur stem charges Nongeneral Fur	2027 (\$86)		\$86) 2028 \$78)
djust a djust a djusts ervice hapter djust a	appropriation for cha internal service fund of f Chapter 725, 2025 Ac appropriation for cen- appropriation for cha fund charges budgete 725, 2025 Acts of Ass appropriation for cen- appropriation for the	anges to Cardin charges budge cts of Assemble trally funded c anges to Perfor ed in Central Appending sembly.	al Human Capital M ted in Central Appro /. hanges to Performa mance Budgeting s propriations, Item hanges to state hea	lanagement opriations, Item ance Budgeting sy. ystem internal 470 G. of alth insurance prer ince premiums	Nongeneral Fur stem charges Nongeneral Fur niums	2027 ad (\$86) 2027 ad (\$78)		\$86) :028 \$78)
djust adjusts ervice hapter djusts udgeto	appropriation for cha internal service fund of f Chapter 725, 2025 Ac appropriation for cen- appropriation for cha fund charges budgete 725, 2025 Acts of Ass appropriation for cen- appropriation for the ed in Central Appropri	anges to Cardin charges budge cts of Assemble trally funded c anges to Perfor ed in Central Appending sembly.	al Human Capital M ted in Central Appro /. hanges to Performa mance Budgeting s propriations, Item hanges to state hea	lanagement opriations, Item ance Budgeting sy. ystem internal 470 G. of alth insurance prer ince premiums	Nongeneral Fur stem charges Nongeneral Fur	2027 ad (\$86) 2027 ad (\$78)		\$86) :028 \$78)
ystem 70 F. o djust a djusts ervice hapter djust a djusts udgeta ssemb	appropriation for cha internal service fund of f Chapter 725, 2025 Ac appropriation for cen- appropriation for cha fund charges budgete 725, 2025 Acts of Ass appropriation for cen- appropriation for the ed in Central Appropri	anges to Cardin charges budge cts of Assembly trally funded canges to Perfored in Central Appendix. trally funded canges to Perfored in Central Appendix. trally funded canges are proposed in Central Appendix for the control of the control of the cange of the control of the cange of the ca	al Human Capital M ted in Central Appro hanges to Performance Budgeting so propriations, Item hanges to state hea are of health insura 69 G. of Chapter 725	lanagement opriations, Item ance Budgeting sy ystem internal 470 G. of alth insurance prer ince premiums 5, 2025 Acts of	Nongeneral Fur stem charges Nongeneral Fur niums	2027 ad (\$86) 2027 ad (\$78)		\$86) :028 \$78)
djust a djust a djusts ervice hapter djust a djusts udgete ssemb	appropriation for cha internal service fund of f Chapter 725, 2025 Ac appropriation for cen- appropriation for cha fund charges budgete 725, 2025 Acts of Ass appropriation for cen- appropriation for the ed in Central Appropri	anges to Cardin charges budge cts of Assembly trally funded canges to Perfored in Central Appendix. trally funded can employer's ship in the property of the performance of the perform	al Human Capital M ted in Central Appro hanges to Performance Budgeting so propriations, Item hanges to state hea are of health insura so G. of Chapter 725	lanagement opriations, Item ance Budgeting sy. ystem internal 470 G. of alth insurance prer ince premiums 5, 2025 Acts of	Nongeneral Fur stem charges Nongeneral Fur niums	2027 ad (\$86) 2027 ad (\$78)	2 (\$86) :028 \$78)
djust a djust a djusts ervice hapter djust a djusts udgete ssemb	appropriation for chainternal service fund internal service fund of Chapter 725, 2025 Acappropriation for cenappropriation for chafund charges budgeter 725, 2025 Acts of Assappropriation for cenappropriation for the ed in Central Appropriation.	trally funded c employer's shi iations, Item 46 trally funded c employer's shi iations, Item 46 trally funded li bility insurance Risk Manageme	al Human Capital M ted in Central Appro hanges to Perform mance Budgeting s propriations, Item hanges to state hea are of health insura as G. of Chapter 725 ability insurance pr premiums billed by ent budgeted in Cer	lanagement opriations, Item ance Budgeting sy ystem internal 470 G. of alth insurance prer ince premiums 5, 2025 Acts of remium charges the Department	Nongeneral Fur stem charges Nongeneral Fur niums	2027 (\$86) 2027 dd (\$78) 2027 dd \$50,106		\$86) 028 \$78)
ystem 70 F. o djust a djusts ervice hapter djust a djusts udgete ssemb djust a djust a	appropriation for chainternal service fund of Chapter 725, 2025 Acta propriation for centary 2025, 2025 Acts of Assappropriation for centary 202	trally funded canges to Performed in Central Appearably. trally funded canges to Performed in Central Appearably. trally funded canges to Performed in Central Appearably. trally funded cange appearable in Central Appearably. trally funded in Central Appearable	al Human Capital M ted in Central Appro hanges to Perform mance Budgeting s propriations, Item hanges to state hea are of health insura by G. of Chapter 725 ability insurance pr premiums billed by ent budgeted in Cer 2025 Acts of Assem	lanagement opriations, Item ance Budgeting sy. ystem internal 470 G. of alth insurance prer ince premiums 5, 2025 Acts of remium charges the Department itral bly.	Nongeneral Fur stem charges Nongeneral Fur niums Nongeneral Fur Nongeneral Fur	2027 ad (\$86) 2027 ad (\$78) 2027 ad \$50,106		\$86) .028 \$78) .028 .028
ystem 70 F. o djust a djust	appropriation for chain internal service fund internal service fund if Chapter 725, 2025 Acts of Assappropriation for centageness appropriation for centageness appropriation for centageness appropriation for the ed in Central Appropriation. Appropriation for centageness appr	trally funded camples to Performed in Central Appendix trally funded camples to Performed in Central Appendix funded camples to Performed in Central Appendix funded camployer's ship in trally funded limited in Sility funded limited in the performance of Chapter 725, in trally funded on anges to state of the performance in the performance of the performa	al Human Capital M ted in Central Appro hanges to Performa mance Budgeting s propriations, Item hanges to state hea are of health insura 69 G. of Chapter 725 ability insurance pr premiums billed by ent budgeted in Cer 2025 Acts of Assem ther post-employm employee other pos	lanagement opriations, Item ance Budgeting sy. ystem internal 470 G. of alth insurance prer ince premiums 5, 2025 Acts of remium charges the Department itral bly. ment benefit rate clust-employment	Nongeneral Fur stem charges Nongeneral Fur niums Nongeneral Fur Nongeneral Fur	2027 ad (\$86) 2027 ad (\$78) 2027 ad \$50,106		\$86) .028 \$78)

Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the	2027	2028	
Department of the Treasury's Division of Risk Management budgeted in Central	Nongeneral Fund	\$5,173	\$5,173
Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.			
Adjust appropriation for centrally funded retirement rate changes	2027	2028	
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$16,449)	(\$16,449)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$237,234	\$237,234
Adjust appropriation for centrally funded workers' compensation premium change	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$7,584)	(\$7,584)
Introduced Budget Non-Technical Changes			
Provide appropriation to address increase in lease agreement cost		2027	2028
Adjusts nongeneral fund appropriation to reflect an increase in the agency's lease payment due to an increase in the fair market value of the leased property.	Nongeneral Fund	\$9,894	\$9,894

Department of Motor Vehicles

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$324,011,106	\$179,136,245	0.00	2,225.00	2,225.00
2024 Appropriation	\$O	\$323,616,656	\$179,136,245	0.00	2,225.00	2,225.00
2025 Appropriation	\$O	\$342,735,328	\$187,150,720	0.00	2,225.00	2,225.00
2026 Appropriation	\$O	\$367,735,328	\$187,150,720	0.00	2,225.00	2,225.00
2027 Base Budget	\$0	\$367,735,328	\$187,150,720	0.00	2,225.00	2,225.00
2027 Intro Changes	\$O	\$20,612,793	\$10,196,673	0.00	0.00	0.00
2027 Total	\$0	\$388,348,121	\$197,347,393	0.00	2,225.00	2,225.00
2028 Base Budget	\$O	\$367,735,328	\$187,150,720	0.00	2,225.00	2,225.00
2028 Intro Changes	\$O	\$20,612,793	\$10,196,673	0.00	0.00	0.00
2028 Total	\$0	\$388,348,121	\$197,347,393	0.00	2,225.00	2,225.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	\$0	\$O	\$0	\$O
2027 Intro Changes	\$0	\$10,390,900	\$O	\$10,390,900
2027 Total	\$O	\$10,390,900	\$O	\$10,390,900
2028 Base Budget	\$O	\$O	\$O	\$O
2028 Intro Changes	\$O	\$3,852,500	\$0	\$3,852,500
2028 Total	\$O	\$3,852,500	\$0	\$3,852,500

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

Nongeneral Fund

2027 (\$497,376)

2028 (\$497,376)

Adjust appropriation for centrally funded changes to agency leased space costs			
Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	2027 (\$61,375)	(\$61,375)
Adjust appropriation for centrally funded changes to agency vehicle fleet charges	i		
Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, ltem 470 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$20,649)	2028 (\$20,649)
Adjust appropriation for centrally funded changes to Cardinal Financials System c	harges		
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$124,376	2028 \$124,376
Adjust appropriation for centrally funded changes to Cardinal Human Capital Mar	nagement System charg	es	
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	2027 (\$63,417)	2028 (\$63,417)
Adjust appropriation for centrally funded changes to Line of Duty Act premiums a	and enrollment		
Adjusts appropriation for Line of Duty Act premiums and enrollment changes		2027	2028
oudgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$2,610	\$2,610
Adjust appropriation for centrally funded changes to Performance Budgeting sys	tem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$224)	(\$224)
Adjust appropriation for centrally funded changes to state health insurance prem	iums		
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$2,945,319	2028 \$2,945,319
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$92,748	\$92,748
Adjust appropriation for centrally funded other post-employment benefit rate ch	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
penefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$272,374)	(\$272,374)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$58,802	\$58,802
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$741,161)	(\$741,161)
Adjust appropriation for centrally funded salary increases for state employees			
			2028
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$7,918,741	\$7,918,741

Adjusts appropriation for centrally funded workers' compensation premium changes Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly. Nongeneral Fund \$117,101

Fund Washington Metropolitan Area Transit Commission increase

Reflects the increased payment for Virginia's share of the Washington
Metropolitan Area Transit Commission operations.

Nongeneral Fund
\$9,672
\$9,672

Increase appropriation for federal spending Increases appropriation to support the agency's expenditure of federal Nongeneral Fund \$11,000,000 \$11,000,000

highway safety and open container grant funds.

Introduced Budget Non-Technical Changes

Realign appropriation and maximum employment level

Realigns appropriation and positions between programs to support anticipated expenditures.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Maintenance reserve

Funds nongeneral fund maintenance reserve to continue necessary upgrades, renewal and restoration of the Department of Motor Vehicles' facilities.

Nongeneral Fund

2027 \$10,390,900 **2028** \$3,852,500

2028

\$117,101

Department of Motor Vehicles Transfer Payments

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$132,846,529	\$O	0.00	0.00	0.00
2024 Appropriation	\$0	\$132,846,529	\$O	0.00	0.00	0.00
2025 Appropriation	\$0	\$135,346,529	\$O	0.00	0.00	0.00
2026 Appropriation	\$0	\$135,346,529	\$O	0.00	0.00	0.00
2027 Base Budget	\$0	\$135,346,529	\$O	0.00	0.00	0.00
2027 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2027 Total	\$0	\$135,346,529	\$o	0.00	0.00	0.00
2028 Base Budget	\$0	\$135,346,529	\$O	0.00	0.00	0.00
2028 Intro Changes	\$O	\$0	\$O	0.00	0.00	0.00
2028 Total	\$ o	\$135,346,529	\$0	0.00	0.00	0.00

Virginia Passenger Rail Authority

	Opera	iting Budget Sur	nmary	Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$0	\$341,267,073	\$0	0.00	0.00	0.00	
2024 Appropriation	\$0		\$0 \$0	0.00	0.00	0.00	
		\$274,075,784					
2025 Appropriation	\$0	\$318,312,497	\$0 **a	0.00	0.00	0.00	
2026 Appropriation	\$0	\$368,747,920	\$0 ***	0.00	0.00	0.00	
2027 Base Budget	\$0	\$368,747,920	\$0	0.00	0.00	0.00	
2027 Intro Changes	\$0	\$478,931,915	\$O	0.00	0.00	0.00	
2027 Total	\$O	\$847,679,835	\$0	0.00	0.00	0.00	
2028 Base Budget	\$0	\$368,747,920	\$O	0.00	0.00	0.00	
2028 Intro Changes	\$0	(\$139,268,692)	\$O	0.00	0.00	0.00	
2028 Total	\$0	\$229,479,228	\$0	0.00	0.00	0.00	
perating Budget Change	es						
ntroduced Budget Technical	Changes						
djust appropriation for cent	rally funded o	hanges to Cardinal	Financials System	charges			
djusts appropriation for cha	_	•			2027	:	2028
und charges budgeted in Cer 025 Acts of Assembly.	ітгаі Арргоргі	ations, item 470 E. o	r Chapter 725,	Nongeneral Fu	ınd \$122		\$122
divet annuanciation for cont	rally funded a						
ajust appropriation for cent	any runded c	nanges to Cardinai i	Human Capital Ma	nagement System	charges		
	•		•	nagement System	charges 2027	:	2028
djusts appropriation for cha ystem internal service fund o	nges to Cardir harges budge	nal Human Capital Ma eted in Central Appro	anagement	Nongeneral Fu	2027		2028 \$54
djusts appropriation for cha dystem internal service fund o 70 F. of Chapter 725, 2025 Ac	nges to Cardir charges budge cts of Assembl	nal Human Capital Material Material Material Appro Page 1975	anagement opriations, Item	Nongeneral Fu	2027	:	
djusts appropriation for cha ystem internal service fund o 70 F. of Chapter 725, 2025 Ac djust appropriation for cent	nges to Cardir charges budge cts of Assemble crally funded o	nal Human Capital Ma eted in Central Appro y. changes to Performa	anagement opriations, Item ance Budgeting sy	Nongeneral Fu	2027		
djusts appropriation for char ystem internal service fund of 70 F. of Chapter 725, 2025 Ac djust appropriation for cent djusts appropriation for char ervice fund charges budgete	nges to Cardir charges budge cts of Assembl crally funded on nges to Perford d in Central A	nal Human Capital Ma eted in Central Appro y. changes to Performa rmance Budgeting sy	anagement opriations, Item ance Budgeting sy ystem internal	Nongeneral Fu	2027 ind \$54		\$54
djusts appropriation for cent djusts appropriation for char ystem internal service fund of 70 F. of Chapter 725, 2025 Ac djust appropriation for cent djusts appropriation for char ervice fund charges budgete hapter 725, 2025 Acts of Asse djust appropriation for cent	nges to Cardir charges budge cts of Assemble crally funded of nges to Perfor d in Central A embly.	hal Human Capital Marted in Central Appro y. changes to Performa rmance Budgeting sy ppropriations, Item	anagement opriations, Item ance Budgeting sy ystem internal 470 G. of	Nongeneral Fu stem charges Nongeneral Fu	2027 ind \$54		\$54 2028
djusts appropriation for cha ystem internal service fund of 70 F. of Chapter 725, 2025 Ac djust appropriation for cent djusts appropriation for cha ervice fund charges budgete hapter 725, 2025 Acts of Assi djust appropriation for cent	nges to Cardir charges budge cts of Assembl crally funded on nges to Perfor d in Central Apembly.	than Human Capital Marted in Central Appro y. Thanges to Performations and the superior of the	anagement opriations, Item ance Budgeting sy ystem internal 470 G. of	Nongeneral Fu stem charges Nongeneral Fu	2027 ind \$54	<u>;</u>	\$54 2028
djusts appropriation for characteristics appropriation for central service fund of the following of the foll	nges to Cardir charges budge cts of Assembl crally funded on nges to Perfor d in Central Apembly. crally funded of employer's sh	changes to State healare of health insural	anagement opriations, Item ance Budgeting sy ystem internal 470 G. of old insurance prer	Nongeneral Fu stem charges Nongeneral Fu	2027 stand \$54 2027 and \$13,183	<u>;</u> \$	\$54 2028 13,183 2028
djusts appropriation for cha ystem internal service fund o 70 F. of Chapter 725, 2025 Ac djust appropriation for cent djusts appropriation for cha ervice fund charges budgete hapter 725, 2025 Acts of Asse	nges to Cardir charges budge cts of Assembl crally funded on nges to Perford d in Central Al embly. crally funded of employer's shations, Item 4	than Human Capital Marted in Central Approxy. Thanges to Performations, Item of the State health insural for G. of Chapter 725	anagement opriations, Item ance Budgeting sy ystem internal 470 G. of alth insurance prer nce premiums 1, 2025 Acts of	Nongeneral Fu stem charges Nongeneral Fu niums	2027 stand \$54 2027 and \$13,183	<u>;</u> \$	\$54 2028 13,183 2028
djusts appropriation for characteristic for characteristic for captures appropriation for central djusts appropriation for central for captures fund charges budgete hapter 725, 2025 Acts of Associated for central appropriation for the djusts appropriation for the djusts appropriation for the udgeted in Central Approprisembly.	nges to Cardir charges budge cts of Assemble crally funded onges to Perford d in Central Apembly. crally funded of employer's shations, Item 4	than Human Capital Marted in Central Appropriations. Thanges to Performations, Item of the Appropriations, Item of the Appropriations of Chapter 725 Thanges to State head agree of health insural for the Appropriations of Chapter 725 Thanges to State head agree of the Appropriations of Chapter 725	anagement opriations, Item ance Budgeting sy. ystem internal 470 G. of alth insurance prer nce premiums 1, 2025 Acts of emium charges	Nongeneral Fu stem charges Nongeneral Fu niums	2027 stand \$54 2027 and \$13,183	\$ \$ \$;	\$54 2028 13,183
djusts appropriation for characteristic fund of the form of the fo	rally funded of employer's shations, Item 4 crally funded of in Central Apembly. crally funded of employer's shations, Item 4 crally funded I illity insurance lisk Managem	thanges to Performations, Item and Human Capital Marketed in Central Approxy. Thanges to Performations, Item and Item a	anagement opriations, Item ance Budgeting sy. ystem internal 470 G. of alth insurance prer nce premiums 1, 2025 Acts of emium charges the Department itral	Nongeneral Fu stem charges Nongeneral Fu niums	2027 and \$54 2027 and \$13,183 2027 and \$70,318	\$; \$;	\$54 2028 13,183 2028 70,318
djusts appropriation for characteristic fund of the propriation for central service fund of the propriation for central function for function for function for function for function functions, litem 470 J. of function function functions, litem 470 J. of function fu	nges to Cardir charges budge cts of Assembl crally funded o nges to Perfor d in Central Ar embly. crally funded o employer's shations, Item 4 crally funded I ility insurance cisk Managem f Chapter 725,	than Human Capital Marted in Central Appropriation in Central Appropriations in Capital Marted in Central Appropriations, Item and the Capital Marted in Central Appropriations, Item and the Capital Marted in Central Appropriation in Central Appro	anagement opriations, Item ance Budgeting sy ystem internal 470 G. of alth insurance pren nce premiums 1, 2025 Acts of emium charges the Department atral bly.	Nongeneral Fu stem charges Nongeneral Fu niums Nongeneral Fu	2027 and \$54 2027 and \$13,183 2027 and \$70,318	\$; \$;	\$54 2028 13,183 2028 70,318
djusts appropriation for characteristic fund of the propriation for central appropriation for central appropriations, Item 470 J. of djusts appropriation for central appropriation for central appropriations, Item 470 J. of djusts appropriation for central appropriation for cent	rally funded of the complex in the c	changes to Performations and Human Capital Material Human Capital Material Approxy. Changes to Performations and Performations, Item and Performations, Item and Performations and Performation	anagement oppriations, Item ance Budgeting sy, ystem internal 470 G. of alth insurance prerious premiums of the Department obly. bremium charges of the Department obly. bremium charges of the Department obly.	Nongeneral Fustem charges Nongeneral Fustering Nongeneral Fustering Nongeneral Fustering	2027 \$54 2027 and \$13,183 2027 and \$70,318 2027 (\$4,344)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$54 2028 13,183 2028 70,318
djusts appropriation for chargestem internal service fund of 70 F. of Chapter 725, 2025 Act djust appropriation for cent djusts appropriation for charges budgete hapter 725, 2025 Acts of Assidjust appropriation for cent djusts appropriation for cent djusts appropriation for the udgeted in Central Approprisembly.	rally funded of the composition of Richards and the compositio	than Human Capital Marted in Central Appropriated in Central Appropriations of Performations, Item and Performations, Item and Performations, Item and Performations, Item and Performations of Chapter 725 and Performations of Chapter 725 and Performations of Chapter 725 and Performations of Central Performations of Performations of Central Performance Performations of Central Performations of C	anagement opriations, Item ance Budgeting sy ystem internal 470 G. of alth insurance prer nce premiums 1, 2025 Acts of emium charges the Department ttral bly. oremium charges y the ageted in Central	Nongeneral Fu stem charges Nongeneral Fu niums Nongeneral Fu	2027 \$54 2027 and \$13,183 2027 and \$70,318 2027 (\$4,344)	\$;; (\$	\$54 2028 13,183 2028 70,318
djusts appropriation for characteristic fund of the propriation for central service fund of the propriation for central function for function for function for function for function for function for function functi	rally funded of the complex in Cardin funded of the complex in Central Appendix in Central Appendix in Central Appendix in Central Appendix in Central funded of the complex in Chapter 725, the compl	than Human Capital Marketed in Central Appropriated in Central Appropriations, Item are appropriations, Item are of health insural age of Chapter 725 iability insurance propremiums billed by the ent budgeted in Central 2025 Acts of Assembly corporations of Assembly the premiums billed by the property insurance prop	anagement opriations, Item ance Budgeting sy ystem internal 470 G. of alth insurance prer nce premiums 1, 2025 Acts of emium charges the Department ttral bly. oremium charges y the ageted in Central	Nongeneral Fustem charges Nongeneral Fustering Nongeneral Fustering Nongeneral Fustering	2027 \$54 2027 and \$13,183 2027 and \$70,318 2027 (\$4,344)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$54 2028 113,183 2028 70,318

Department of Rail and Public Transportation

		Operat	Operating Budget Summary			Authorized Position Summary			
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions		
	2023 Appropriation	\$0	\$858,432,414	\$8,153,470	0.00	72.00	72.00		
	2024 Appropriation	\$O	\$864,402,978	\$8,153,470	0.00	72.00	72.00		
	2025 Appropriation	\$137,100,000	\$963,148,276	\$11,129,439	0.00	72.00	72.00		
	2026 Appropriation	\$0	\$975,272,629	\$11,129,439	0.00	72.00	72.00		
	2027 Base Budget	\$0	\$975,272,629	\$11,129,439	0.00	72.00	72.00		
	2027 Intro Changes	\$O	\$2,803,324	\$560,289	0.00	0.00	0.00		
	2027 Total	\$0	\$978,075,953	\$11,689,728	0.00	72.00	72.00		
	2028 Base Budget	\$O	\$975,272,629	\$11,129,439	0.00	72.00	72.00		
	2028 Intro Changes	\$0	\$2,860,404	\$560,289	0.00	0.00	0.00		
	2028 Total	\$0	\$978,133,033	\$11,689,728	0.00	72.00	72.00		
Oper	ating Budget Chang	ges							
Introd	uced Budget Technica	al Changes							
Adjust	t appropriation for cer	ntrally funded ch	nanges to agency i	nformation techno	logy costs				
	s appropriation for ch	•	٠,			2027	20	028	
	mmunications usage b	•	tral Appropriations	, Item 470 C. of	Nongeneral Fur	nd (\$105,537)	(\$10	5,537)	
Спари	er 725, 2025 Acts of As	sembly.							
Adjust	appropriation for cer	ntrally funded ch	nanges to agency le	eased space costs					
Adjust	s appropriation for re	duced charges to	customer agencie	es for the		2027	20	028	
	tment of General Serv	•			Nongeneral Fur	nd (\$2,256)	(\$2	2,256)	
buage Assem	eted in Central Approp	nations, item 470	o i. of Chapter 725,	2025 ACTS OT					
	,								
-	appropriation for cer	•				2027	20	028	
	s appropriation for ch nment budgeted in Ce				Nongeneral Fur	nd \$71,492	\$71	1,492	
	acts of Assembly.	пстаг дрргорпас	10113, 116111 470 0.0	r Chapter 725,					
•	t appropriation for cer	-	•	•	charges				
	s appropriation for ch harges budgeted in Ce				Nondonole	2027		028	
	acts of Assembly.	ли и приорни	10115, 100111 47 0 2.1 0	r chapter 723,	Nongeneral Fur	nd \$2,171	\$2	2,171	
Adjust	appropriation for cer	ntrally funded ch	nanges to Cardinal	Human Capital Ma	nagement System o	harges			
	s appropriation for ch					2027	20	028	
Suctor	n internal service fund of Chapter 725, 2025 <i>F</i>	0 0		opriations, Item	Nongeneral Fur	nd (\$1,880)	(\$1,	,880)	
•	01 CHablet 725, 2025 F								
•		ACG OF ASSEMBLY	·						
470 F.	appropriation for cer			ance Budgeting sy	stem charges				
470 F. Adjust Adjust	t appropriation for cers	ntrally funded ch anges to Perform	nanges to Performa mance Budgeting s	ystem internal	stem charges	2027		028	
470 F. Adjust Adjust service	t appropriation for cer	ntrally funded ch anges to Perform ed in Central Ap	nanges to Performa mance Budgeting s	ystem internal	stem charges Nongeneral Fur			028 1,648)	
Adjust Adjust Adjust service Chapte	t appropriation for cer s appropriation for ch e fund charges budget er 725, 2025 Acts of As	ntrally funded ch anges to Perforn ed in Central App sembly.	nanges to Performa nance Budgeting s propriations, Item	ystem internal 470 G. of	Nongeneral Fur				
Adjust Adjust Service Chapte Adjust	t appropriation for cer s appropriation for ch e fund charges budget er 725, 2025 Acts of As t appropriation for cer	ntrally funded ch anges to Perforn ed in Central App sembly.	nanges to Performanance Budgeting s propriations, Item	ystem internal 470 G. of alth insurance prer	Nongeneral Fur	(\$4,648)	(\$4	,648)	
Adjust Adjust service Chapte Adjust	t appropriation for cer s appropriation for ch e fund charges budget er 725, 2025 Acts of As	ntrally funded ch anges to Perform ed in Central App sembly. ntrally funded ch e employer's sha	nanges to Performanance Budgeting s propriations, Item nanges to state hea	ystem internal 470 G. of alth insurance prer nce premiums	Nongeneral Fur	2027	(\$4		

Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$182)	(\$182)
Adjust appropriation for centrally funded other post-employment benefit rate cha	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$17,245)	(\$17,245)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$26,427)	(\$26,427)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$502,614	\$502,614
Adjust appropriation for centrally funded workers' compensation premium chang	es		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$1,473)	(\$1,473)
Introduced Budget Non-Technical Changes			
Appropriate new nongeneral fund source		2027	2028
Reflects appropriation for I-495 toll funding collected by the Virginia Department of Transportation (VDOT) from the concessionaire and transferred to the Department of Rail and Public Transportation. This appropriation will enable the department to program the funds for transit corridor projects, pursuant to the agreement with VDOT.	Nongeneral Fund	\$2,283,188	\$2,340,26

Modifies language that designates funding for paratransit projects to more accurately reflect human services mobility programs. Additionally, modifies the amounts from the Commonwealth Mass Transit Fund designated for human services mobility programs and state safety oversight. Annual support for human services mobility programs is increased from \$1.5 million to \$2.0 million, and annual support for state safety oversight is reduced from \$2.0 million to \$1.5 million.

Transfer appropriation between subobject codes

Aligns nongeneral fund appropriation with expected activity.

Department of Transportation

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$51,504,000	\$8,047,419,262	\$584,720,857	0.00	7,748.00	7,748.00
2024 Appropriation	\$260,000,000	\$8,190,322,412	\$584,791,890	0.00	7,748.00	7,748.00
2025 Appropriation	\$322,250,000	\$8,316,969,445	\$910,195,306	0.00	7,966.00	7,966.00
2026 Appropriation	\$24,000,000	\$7,449,331,905	\$936,409,357	0.00	7,966.00	7,966.00
2027 Base Budget	\$24,000,000	\$7,449,331,905	\$936,409,357	0.00	7,966.00	7,966.00
2027 Intro Changes	\$O	\$1,088,507,944	(\$10,135,927)	0.00	24.00	24.00
2027 Total	\$24,000,000	\$8,537,839,849	\$926,273,430	0.00	7,990.00	7,990.00
2028 Base Budget	\$24,000,000	\$7,449,331,905	\$936,409,357	0.00	7,966.00	7,966.00
2028 Intro Changes	\$0	\$196,907,146	(\$8,913,313)	0.00	24.00	24.00
2028 Total	\$24,000,000	\$7,646,239,051	\$927,496,044	0.00	7,990.00	7,990.00

Capital Outlay Budget Summary

		-	_	-
	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	\$0	\$O	\$O	\$O
2027 Intro Changes	\$O	\$42,500,000	\$O	\$42,500,000
2027 Total	\$ o	\$42,500,000	\$ o	\$42,500,000
2028 Base Budget	\$O	\$O	\$O	\$O
2028 Intro Changes	\$O	\$43,500,000	\$O	\$43,500,000
2028 Total	\$0	\$43,500,000	\$0	\$43,500,000

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly. Adjust appropriation for centrally funded changes to agency leased space costs

2027 2028 Nongeneral Fund \$2,988,230 \$2,988,230

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

2028 2027 Nongeneral Fund (\$12) (\$12)

government budgeted in Central Appropriations, Item 470 D. of Chapter 725,

Adjust appropriation for centrally funded changes to agency rental costs Adjusts appropriation for changes to agency rental costs at the seat of 2025 Acts of Assembly.

2027 2028 Nongeneral Fund \$80,432 \$80,432

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

2028 2027 Nongeneral Fund (\$21,684) (\$21,684)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2028 2027 Nongeneral Fund (\$2,688,173) (\$2,688,173)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

2027 Nongeneral Fund (\$266,566)

2028 (\$266,566)

Adjust appropriation for centrally funded changes to Performance Budgeting sy	stem charges		
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$38,775	2028 \$38,775
Adjust appropriation for centrally funded changes to state health insurance pre	miums		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
oudgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$13,849,404	\$13,849,404
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central	Nongeneral Fund	2027 (\$498,017)	2028 (\$498,017)
Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		(113) 1)	(1137 77
Adjust appropriation for centrally funded other post-employment benefit rate of	hanges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
penefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$2,138)	(\$2,138)
·	Nongeneral Fund	(\$1,436,887)	(\$1,436,887)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$58,759	\$58,759
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$5,435)	(\$5,435)
etirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$3,652,986)	(\$3,652,986)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$62,195	\$62,195
	Nongeneral Fund	\$41,796,147	\$41,796,147
Adjust appropriation for centrally funded workers' compensation premium cha	nges		
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	2027 (\$1,093,165)	2028 (\$1,093,165)
Adjust appropriation based on revenue estimates and program adjustments	rtongenerarrana	2027	2028
Adjusts appropriation for agency programs in line with the available revenues projected in the November 2025 revenue forecast.	Nongeneral Fund	\$317,119,016	\$186,968,194
Adjust appropriation to reflect financial plan		2027	2028
Adjusts appropriation amounts to conform to the final program amounts in the FY 2026-2028 Transportation Six-Year Financial Plan, as approved by the Commonwealth Transportation Board in June 2025.	Nongeneral Fund	\$692,479,563	(\$70,148,367
Introduced Budget Non-Technical Changes Provide for staffing and additional operating costs of the Hampton Roads Bridg	e Tunnel (HDRT) Evene	ion	
	e ruillei (IINDI) EXPAIIS		3650
ncreases nongeneral fund appropriation and positions to support maintenance and operations for the February 2027 opening of two new tunnels at the	Nongeneral Fund	\$20.755.108	\$20.022.062
Hampton Roads Bridge-Tunnel (HRBT).	Nongeneral Fund Authorized Positions	\$29,755,108 24.00	\$30,933,062 24.00
Adjust appropriation to maintain base funding		2027	2028
Corrects the agency's base appropriation by removing general fund amounts related to personnel cost increases.	General Fund	(\$54,622)	(\$54,622)

Remove language directing support for the Public Policy Day Conference

Removes language directing the utilization of nongeneral funds for the department to sponsor the annual Public Policy Day at the Washington, DC Auto Show.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Acquire, Design, Construct and Renovate Agency Facilities

Provides nongeneral fund appropriation to acquire, design, construct, and renovate facilities and land, including district facilities, residency offices, and area headquarters, to support the agency's capital needs.

2027 Nongeneral Fund \$37,500,000 **2028** \$38,500,000

Maintenance Reserve

Provides nongeneral fund appropriation for maintenance reserve projects to the Department of Transportation's buildings and grounds.

Nongeneral Fund

2027 \$5,000,000 **2028** \$5,000,000

Department of Transportation Transfer Payments

	Operating Budget Summary			Author	ized Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$884,465,897	\$0	0.00	0.00	0.00
2024 Appropriation	\$O	\$905,989,412	\$O	0.00	0.00	0.00
2025 Appropriation	\$O	\$881,844,248	\$O	0.00	0.00	0.00
2026 Appropriation	\$O	\$1,024,310,709	\$O	0.00	0.00	0.00
2027 Base Budget	\$O	\$1,024,310,709	\$O	0.00	0.00	0.00
2027 Intro Changes	\$O	\$8,441,977	\$O	0.00	0.00	0.00
2027 Total	\$0	\$1,032,752,686	\$o	0.00	0.00	0.00
2028 Base Budget	\$O	\$1,024,310,709	\$O	0.00	0.00	0.00
2028 Intro Changes	\$0	\$47,747,857	\$O	0.00	0.00	0.00

ĠΟ

Operating Budget Changes

Introduced Budget Technical Changes

2028 Total

Adjust appropriation based on revenue estimates to support regional transportation programs

\$1,072,058,566

Adjusts appropriation for agency programs in line with the available revenues projected in the November 2025 revenue forecast.

ĠΟ

Nongeneral Fund

0.00

2027 (\$12,328,441)

0.00

2028 (\$12,514,968)

0.00

Adjust appropriation to reflect financial plan

Adjusts appropriation amounts to conform to the final program amounts in the FY 2026-2028 Transportation Six-Year Financial Plan, as approved by the Commonwealth Transportation Board in June 2025.

Nongeneral Fund

2027 \$20,770,418 **2028** \$60,262,825

Motor Vehicle Dealer Board

	Opera	ting Budget Su	mmary	Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$O	\$3,291,294	\$2,564,185	0.00	25.00	25.00	
2024 Appropriation	\$0	\$3,291,294	\$2,564,185	0.00	25.00	25.00	
2025 Appropriation	\$0	\$3,586,052	\$2,727,865	0.00	25.00	25.00	
2026 Appropriation	\$0	\$3,590,258	\$2,727,865	0.00	25.00	25.00	
2027 Base Budget	\$O	\$3,590,258	\$2,727,865	0.00	25.00	25.00	
2027 Intro Changes	\$O	\$118,016	\$126,583	0.00	0.00	0.00	
2027 Total	\$0	\$3,708,274	\$2,854,448	0.00	25.00	25.00	
2028 Base Budget	\$O	\$3,590,258	\$2,727,865	0.00	25.00	25.00	
2028 Intro Changes	\$0	\$118,016	\$126,583	0.00	0.00	0.00	
2028 Total	\$ o	\$3,708,274	\$2,854,448	0.00	25.00	25.00	
perating Budget Change							
ntroduced Budget Technical djust appropriation for cen	•	hanges to agency i	nformation techno	logy costs			
djusts appropriation for cha	•			<i>5,</i>	2027		2028
elecommunications usage be hapter 725, 2025 Acts of Ass	udgeted in Cer	0,		Nongeneral Fur	(\$1,141)	(\$	\$1,141)
djust appropriation for cen	trally funded o	hanges to agency l	eased space costs				
djusts appropriation for red	_	_			2027	_	2028
epartment of General Servioudgeted in Central Approprisembly.	•			Nongeneral Fun	d (\$784)	(:	\$784)
djust appropriation for cen	trally funded o	hanges to agency v	ehicle fleet charge	S			
djusts appropriation for red	uced fleet veh	icle operational rate	e charges billed	S	2027		2028
djusts appropriation for red y the Department of Genera	uced fleet veh al Services bud	icle operational rate geted in Central Ap	e charges billed	Nongeneral Fun			2028 \$1,366)
djusts appropriation for red y the Department of Genera em 470 H. of Chapter 725, 2	uced fleet veh al Services bud 025 Acts of As	icle operational rate geted in Central App sembly.	e charges billed propriations,	Nongeneral Fur			
djusts appropriation for red y the Department of Genera em 470 H. of Chapter 725, 2 djust appropriation for cen	uced fleet veh al Services bud 025 Acts of As trally funded o	icle operational rate geted in Central Ap sembly. hanges to Cardinal	e charges billed propriations,	Nongeneral Fur	d (\$1,366)	(\$	\$1,366)
djusts appropriation for red y the Department of Genera em 470 H. of Chapter 725, 2 djust appropriation for cen djusts appropriation for cha und charges budgeted in Cei	luced fleet veh al Services bud 025 Acts of As: trally funded o	icle operational rate geted in Central Ap sembly. hanges to Cardinal aal Financials Systen	e charges billed propriations, Financials System n internal service	Nongeneral Fur	d (\$1,366)	(\$	
djusts appropriation for red y the Department of Genera em 470 H. of Chapter 725, 2 djust appropriation for cen djusts appropriation for cha and charges budgeted in Cen 225 Acts of Assembly.	luced fleet veh al Services bud o25 Acts of As: trally funded o anges to Cardir ntral Appropria	icle operational rate geted in Central Ap sembly. hanges to Cardinal al Financials Systen ations, Item 470 E. c	e charges billed propriations, Financials System internal service of Chapter 725,	Nongeneral Fur charges Nongeneral Fur	2027 d (\$4,614)	(\$	\$1,366) 2028
djusts appropriation for red y the Department of Genera em 470 H. of Chapter 725, 2 djust appropriation for cen djusts appropriation for cha and charges budgeted in Cel 025 Acts of Assembly.	uced fleet veh al Services bud 025 Acts of Ass trally funded on anges to Cardin ntral Appropria	icle operational rate geted in Central App sembly. hanges to Cardinal al Financials Systen ations, Item 470 E. C	e charges billed propriations, Financials System internal service of Chapter 725, Human Capital Ma	Nongeneral Fur charges Nongeneral Fur	2027 d (\$4,614)	(\$ 	\$1,366) 2028
djusts appropriation for red y the Department of Genera em 470 H. of Chapter 725, 2 djust appropriation for cen djusts appropriation for cha and charges budgeted in Cer 225 Acts of Assembly. djust appropriation for cen djusts appropriation for cha ystem internal service fund	luced fleet veh al Services bud 025 Acts of Ass trally funded o inges to Cardin ntral Appropria trally funded o inges to Cardir charges budge	icle operational rate geted in Central Appearance hanges to Cardinal al Financials Systen ations, Item 470 E. co hanges to Cardinal al Human Capital M ted in Central Appr	e charges billed propriations, Financials System internal service of Chapter 725, Human Capital Malanagement	Nongeneral Fur charges Nongeneral Fur	2027 d (\$1,366) d (\$1,366) d (\$4,614) harges	(\$ 	2028 54,614)
Idjusts appropriation for red y the Department of Genera- tem 470 H. of Chapter 725, 2 Idjust appropriation for cen- idjusts appropriation for cha- und charges budgeted in Cel- 025 Acts of Assembly. Idjust appropriation for cen- idjusts appropriation for cen- idjusts appropriation for cha- ystem internal service fund 70 F. of Chapter 725, 2025 A	luced fleet veh al Services bud 025 Acts of Ass trally funded of anges to Cardin ntral Appropria trally funded of anges to Cardin charges budge cts of Assemble	icle operational rate geted in Central Appearance in Central Appearance in Cardinal and Financials System 470 E. control in Cardinal and Human Capital Meted in Central Approx.	e charges billed propriations, Financials System internal service of Chapter 725, Human Capital Malanagement opriations, Item	Nongeneral Fur charges Nongeneral Fur nagement System c Nongeneral Fur	2027 d (\$1,366) d (\$1,366) d (\$4,614) harges	(\$ 	2028 2028 24,614)
djusts appropriation for red y the Department of Genera em 470 H. of Chapter 725, 2 djust appropriation for cen djusts appropriation for cha and charges budgeted in Cen 225 Acts of Assembly. djust appropriation for cen djusts appropriation for cha ystem internal service fund 70 F. of Chapter 725, 2025 A	uced fleet veh al Services bud o25 Acts of Ass trally funded o anges to Cardin ntral Appropria trally funded o anges to Cardin charges to Cardin charges budge cts of Assembl	icle operational rate geted in Central Appearance sembly. changes to Cardinal hal Financials System ations, Item 470 E. co changes to Cardinal hal Human Capital M ted in Central Appr y. changes to Perform	e charges billed propriations, Financials System internal service of Chapter 725, Human Capital Malanagement opriations, Item	Nongeneral Fur charges Nongeneral Fur nagement System c Nongeneral Fur	2027 d (\$1,366) harges 2027 d (\$774)	(\$; (\$	2028 \$4,614) 2028 \$4,614)
djusts appropriation for red y the Department of General em 470 H. of Chapter 725, 2 djust appropriation for cending divide appropriation for changed and charges budgeted in Cending appropriation for cending appropriation for cending appropriation for changes appropriation for changes appropriation for changes appropriation for cending appropriation for changes appropriation for changes for changes budgeter fund charges	trally funded of the second of	icle operational rate geted in Central Appearance Budgeting System at Inc. of the Inc. of	e charges billed propriations, Financials System internal service of Chapter 725, Human Capital Malanagement opriations, Item ance Budgeting system internal	Nongeneral Fur charges Nongeneral Fur nagement System c Nongeneral Fur	2027 d (\$1,366) harges 2027 d (\$774)	(\$; (\$	2028 54,614)
adjusts appropriation for red by the Department of Generatem 470 H. of Chapter 725, 2 adjust appropriation for cendigusts appropriation for chapter 725, 2025 Acts of Assembly 2025 Acts of	trally funded conges to Performed in Central Appropriately funded conges to Cardin Charges to Cardin Charges to Cardin Charges to Cardin Charges budged to Assembly funded conges to Performed in Central Appropriately funded conges to Performed in Central Appropriately.	icle operational rate geted in Central Appearably. changes to Cardinal cal Financials System ations, Item 470 E. co changes to Cardinal cal Human Capital M ted in Central Appr y. changes to Perform mance Budgeting so ppropriations, Item	e charges billed propriations, Financials System internal service of Chapter 725, Human Capital Malanagement opriations, Item ance Budgeting system internal 470 G. of	Nongeneral Fur charges Nongeneral Fur nagement System c Nongeneral Fur stem charges Nongeneral Fur	2027 d (\$1,366) harges 2027 d (\$774)	(\$; (\$	2028 54,614) 2028 5774)
Adjust appropriation for central djusts appropriation for red by the Department of General tem 470 H. of Chapter 725, 2 Adjust appropriation for central djusts appropriation for central djusts appropriation for central djusts appropriation for central djusts appropriation for central service fund 6,70 F. of Chapter 725, 2025 Adjust appropriation for central service fund 6,70 F. of Chapter 725, 2025 Adjust appropriation for central service fund 6,70 F. of Chapter 725, 2025 Adjust appropriation for central service fund 6,70 F. of Chapter 725, 2025 Acts of Assembly.	trally funded of the control of the	icle operational rate geted in Central Appearance sembly. hanges to Cardinal al Financials System ations, Item 470 E. c hanges to Cardinal al Human Capital M ted in Central Appr y. hanges to Perform mance Budgeting so propriations, Item hanges to state her are of health insura	Financials System In internal service of Chapter 725, Human Capital Malanagement opriations, Item ance Budgeting system system internal 470 G. of	Nongeneral Fur charges Nongeneral Fur nagement System c Nongeneral Fur stem charges Nongeneral Fur	2027 d (\$1,366) harges 2027 d (\$774)	(\$	2028 54,614) 2028 5774)

Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$856	\$856
, pp. 66. 1600.19, 160.11, 170.110.11, 170.110.11, 170.110.11, 170.110.11, 170.110.11, 170.110.11, 170.110.11			
Adjust appropriation for centrally funded other post-employment benefit rate ch	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$3,977)	(\$3,977)
2025 Acts of Assembly.			
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter	Nongeneral Fund	(\$24,854)	(\$24,854)
725, 2025 Acts of Assembly.			
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$114,839	\$114,839
Adjust appropriation for centrally funded workers' compensation premium change	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$742)	(\$742)

Virginia Port Authority

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$280,355,992	\$34,581,518	0.00	260.00	260.00
2024 Appropriation	\$O	\$290,769,867	\$34,581,518	0.00	260.00	260.00
2025 Appropriation	\$9,250,000	\$281,991,286	\$33,945,098	0.00	260.00	260.00
2026 Appropriation	\$1,500,000	\$606,666,286	\$33,945,098	0.00	260.00	260.00
2027 Base Budget	\$1,500,000	\$606,666,286	\$33,945,098	0.00	260.00	260.00
2027 Intro Changes	\$35,000,000	(\$308,619,022)	\$O	0.00	0.00	0.00
2027 Total	\$36,500,000	\$298,047,264	\$33,945,098	0.00	260.00	260.00
2028 Base Budget	\$1,500,000	\$606,666,286	\$33,945,098	0.00	260.00	260.00
2028 Intro Changes	\$0	(\$302,774,022)	\$O	0.00	0.00	0.00
2028 Total	\$1,500,000	\$303,892,264	\$33,945,098	0.00	260.00	260.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	\$0	\$0	\$0	\$O
2027 Intro Changes	\$O	\$98,100,000	\$0	\$98,100,000
2027 Total	\$ o	\$98,100,000	\$0	\$98,100,000
2028 Base Budget	\$O	\$0	\$0	\$0
2028 Intro Changes	\$0	\$119,200,000	\$0	\$119,200,000
2028 Total	\$0	\$119,200,000	\$O	\$119,200,000

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

Nongeneral Fund

2027 (\$4) 2028 (\$4)

Adjust appropriation for centrally funded changes to Cardinal Financials System o	charges		
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$1,175)	2028 (\$1,175)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Mar	nagement System char	ges	
Adjusts appropriation for changes to Cardinal Human Capital Management		2027	2028
System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$19,213)	(\$19,213)
Adjust appropriation for centrally funded changes to Line of Duty Act premiums a	and enrollment		
Adjusts appropriation for Line of Duty Act premiums and enrollment changes		2027	2028
budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$6,015	\$6,015
Adjust appropriation for centrally funded changes to Performance Budgeting sys	tem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$1,371	\$1,371
Adjust appropriation for centrally funded other post-employment benefit rate ch	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$59,580)	(\$59,580)
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$444,557)	(\$444,557)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$1,715,540	\$1,715,540
Update existing debt service requirements		2027	2028
Modifies appropriation and budget language to reflect current debt service obligations for 2027 and 2028.	Nongeneral Fund	(\$311,817,419)	(\$312,497,419)
Introduced Budget Non-Technical Changes			
Increase appropriation for estimated rent increases and update language for ame	ended lease agreement		
Adjusts appropriation to reflect anticipated rent increases pursuant to		2027	2028
escalation requirements in the lease agreement. Additionally, updates budget anguage to reflect the date of the 2025 capital lease amendments.	Nongeneral Fund	\$0	\$6,525,000
Support increased safety and security of terminals		2027	2028
Provides additional nongeneral fund appropriation to support contractual increases and an increased focus on terminal security. The expansion of Norfolk International Terminal North as well as ancillary services at the Newport News Marine Terminal account for some of the increase in the cost of security contracts.	Nongeneral Fund	\$2,000,000	\$2,000,000
Support continued development of an inland port		2027	2028
Provides funding to expedite 100 percent design development and necessary	General Fund	\$35,000,000	\$0
site improvements for an inland port at the Oak Park Center for Business and Industry in Washington County, Virginia. Funds shall support, but not be limited to, site readiness, infrastructure, and targeted industry recruitment.			·

Continue nongeneral fund support for Physical Oceanographic Real-Time System stations

Continues language authorizing support for the non-federal sponsorship share of up to 12 National Oceanic and Atmospheric Administration (NOAA) Physical Oceanographic Real-Time System (PORTS) stations in the southern Chesapeake Bay. Given the uncertainty of the U.S. Navy's continued funding for these stations, the Virginia Port Authority support is a necessary investment to ensure continued operation of the PORTS stations for safe navigation of vessels.

Capital Outlay Budget Changes			
Introduced Budget Non-Technical Changes			
Cargo handling facilities Provides additional nongeneral fund appropriation to continue efforts required to keep facilities operating at optimum efficiency especially during construction elsewhere on the terminals.	Nongeneral Fund	\$37,500,000	\$50,000,000
Expand empty yard Provides additional nongeneral fund appropriation to continue efforts required to keep facilities operating at optimum efficiency especially during construction elsewhere on the port terminals.	Nongeneral Fund	\$60,600,000	\$69,200,000