

Office of Veterans and Defense Affairs

The Honorable Craig Crenshaw, Secretary of Veterans and Defense Affairs



The Secretary of Veterans and Defense Affairs distinguishes and elevates issues and opportunities for our veterans in the Commonwealth of Virginia. Secretary Crenshaw leads the Governor's initiatives focused on relationship building with and support of our military and defense installations and the communities surrounding them.

Office of Veterans and Defense Affairs Includes:

[Secretary of Veterans and Defense Affairs](#)

[Department of Veterans Services](#)

[Department of Military Affairs](#)

[Veterans Services Foundation](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Veterans and Defense Affairs (Dollars in Millions)

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	\$239.49	\$19.02	\$258.51	\$239.49	\$10.76	\$250.25
General	\$57.40	\$14.34	\$71.74	\$57.40	\$6.09	\$63.49
Special	\$56.72	\$3.28	\$60.00	\$56.72	\$3.28	\$60.00
Trust and Agency	\$2.47	\$0.00	\$2.47	\$2.47	\$0.00	\$2.47
Dedicated Special	\$6.42	(\$0.12)	\$6.30	\$6.42	(\$0.12)	\$6.30
Federal	\$116.48	\$1.51	\$117.99	\$116.48	\$1.51	\$117.99

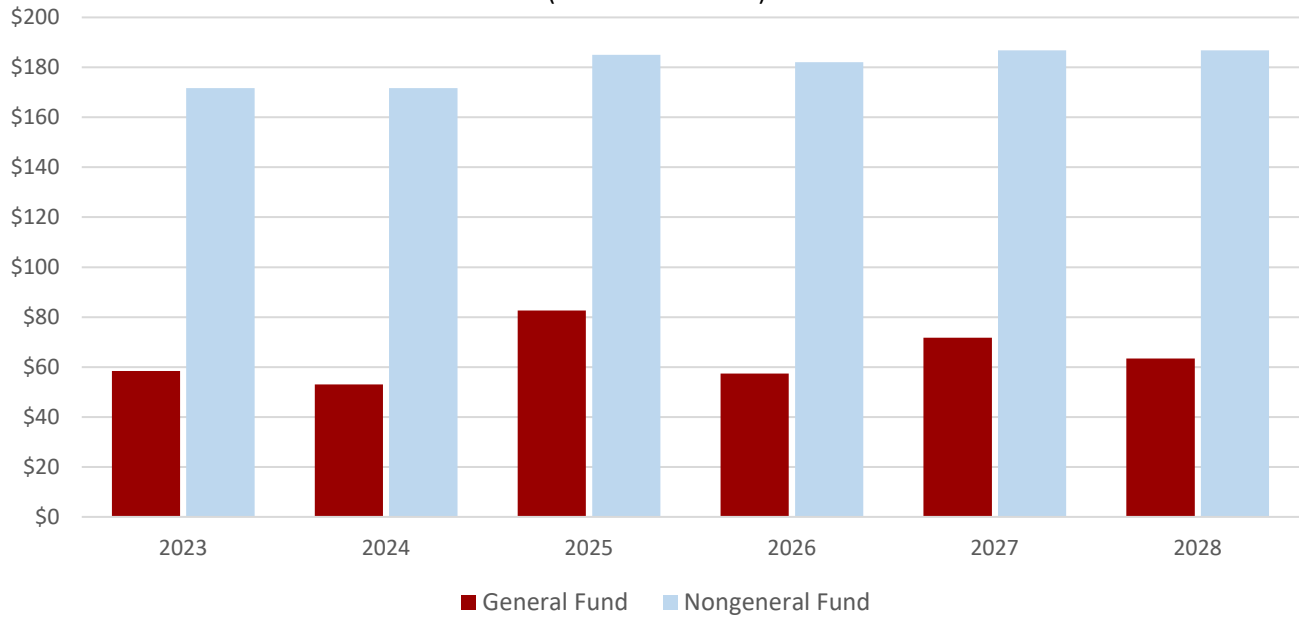
Authorized Positions for Office of Veterans and Defense Affairs

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	1,803.50	4.00	1,807.50	1,803.50	4.00	1,807.50
General Fund	365.47	4.00	369.47	365.47	4.00	369.47
Nongeneral Fund	1,438.03	0.00	1,438.03	1,438.03	0.00	1,438.03

Operating Budget History

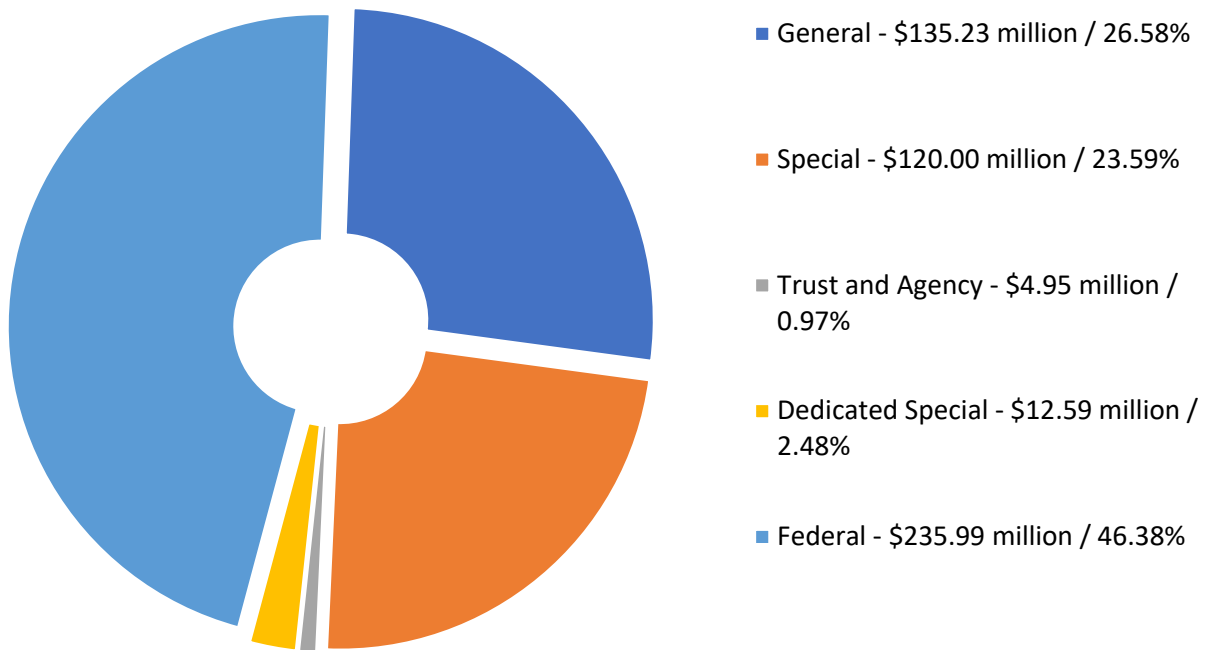
Office of Veterans and Defense Affairs

(Dollars in Millions)



2026-2028 Biennium Total Proposed Operating Budget

Office of Veteran and Defense Affairs



Secretary of Veterans and Defense Affairs

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$6,850,740	\$2,858,123	\$1,207,853	5.00	1.00	6.00
2024 Appropriation	\$1,850,740	\$2,858,123	\$1,207,853	5.00	1.00	6.00
2025 Appropriation	\$4,942,938	\$2,868,117	\$1,294,405	5.00	1.00	6.00
2026 Appropriation	\$1,942,938	\$2,868,117	\$1,294,405	5.00	1.00	6.00
2027 Base Budget	\$1,942,938	\$2,868,117	\$1,294,405	5.00	1.00	6.00
2027 Intro Changes	\$2,121,575	(\$580)	\$66,507	0.00	0.00	0.00
2027 Total	\$4,064,513	\$2,867,537	\$1,360,912	5.00	1.00	6.00
2028 Base Budget	\$1,942,938	\$2,868,117	\$1,294,405	5.00	1.00	6.00
2028 Intro Changes	\$121,575	(\$580)	\$66,507	0.00	0.00	0.00
2028 Total	\$2,064,513	\$2,867,537	\$1,360,912	5.00	1.00	6.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1	\$1

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$54,759	\$54,759

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$24)	(\$24)
Nongeneral Fund	(\$218)	(\$218)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$345	\$345
Nongeneral Fund	(\$357)	(\$357)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$16	\$16
Nongeneral Fund	(\$5)	(\$5)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$3,277	\$3,277

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$22	\$22

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,822)	(\$1,822)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$11,099	\$11,099

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	\$53,953	\$53,953	

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	(\$51)	(\$51)	

Introduced Budget Non-Technical Changes

Provide additional funding for the Virginia Military Community Infrastructure Grant Program

Provides one-time general fund support for the Virginia Military Community Infrastructure Grant Program. This grant program supports local economies, funds infrastructure projects, and strengthens Virginia's military bases.		2027	2028
General Fund	\$2,000,000	\$0	

Authorize changes to encroachment grant funding

Authorizes changes to encroachment grant funding to allow for the inclusion of Marine Corps Base Quantico.

Department of Veterans Services

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$36,942,908	\$101,343,037	\$95,239,904	271.00	1,111.00	1,382.00
2024 Appropriation	\$36,756,876	\$101,343,037	\$95,574,898	271.00	1,111.00	1,382.00
2025 Appropriation	\$61,723,632	\$111,399,188	\$133,859,547	271.00	1,111.00	1,382.00
2026 Appropriation	\$39,895,952	\$108,399,188	\$110,213,289	272.00	1,117.00	1,389.00
2027 Base Budget	\$39,895,952	\$108,399,188	\$110,213,289	272.00	1,117.00	1,389.00
2027 Intro Changes	\$9,997,145	\$3,330,310	\$11,910,562	0.00	0.00	0.00
2027 Total	\$49,893,097	\$111,729,498	\$122,123,851	272.00	1,117.00	1,389.00
2028 Base Budget	\$39,895,952	\$108,399,188	\$110,213,289	272.00	1,117.00	1,389.00
2028 Intro Changes	\$3,944,200	\$3,330,310	\$5,957,617	0.00	0.00	0.00
2028 Total	\$43,840,152	\$111,729,498	\$116,170,906	272.00	1,117.00	1,389.00

Authorized Position Summary

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	\$0	\$0	\$0	\$0
2027 Intro Changes	\$2,208,000	\$0	\$0	\$2,208,000
2027 Total	\$2,208,000	\$0	\$0	\$2,208,000
2028 Base Budget	\$0	\$0	\$0	\$0
2028 Intro Changes	\$0	\$0	\$0	\$0
2028 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	\$679,968	\$679,968	
Nongeneral Fund	\$594,097	\$594,097	

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	(\$4,471)	(\$4,471)	

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to agency rental costs		2027	2028
Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$36,012)	(\$36,012)
Adjust appropriation for centrally funded changes to agency vehicle fleet charges		2027	2028
Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$1,478)	(\$1,478)
	Nongeneral Fund	(\$273)	(\$273)
Adjust appropriation for centrally funded changes to Cardinal Financials System charges		2027	2028
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$5,489	\$5,489
	Nongeneral Fund	\$1,849	\$1,849
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges		2027	2028
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$4,787	\$4,787
	Nongeneral Fund	(\$2,878)	(\$2,878)
Adjust appropriation for centrally funded changes to Performance Budgeting system charges		2027	2028
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$587	\$587
	Nongeneral Fund	(\$47)	(\$47)
Adjust appropriation for centrally funded changes to state health insurance premiums		2027	2028
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$356,843	\$356,843
	Nongeneral Fund	\$710,290	\$710,290
Adjust appropriation for centrally funded liability insurance premium charges		2027	2028
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$16,475)	(\$16,475)
	Nongeneral Fund	(\$104,765)	(\$104,765)
Adjust appropriation for centrally funded minimum wage increases		2027	2028
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.	General Fund	\$288	\$288
	Nongeneral Fund	\$574	\$574
Adjust appropriation for centrally funded other post-employment benefit rate changes		2027	2028
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$40,439)	(\$40,439)
	Nongeneral Fund	(\$80,494)	(\$80,494)
Adjust appropriation for centrally funded property insurance premium charges		2027	2028
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,954	\$1,954
	Nongeneral Fund	\$21,777	\$21,777
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$19,212)	(\$19,212)
	Nongeneral Fund	(\$57,804)	(\$57,804)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,181,072	\$1,181,072
Nongeneral Fund	\$2,349,659	\$2,349,659

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$25,541)	(\$25,541)
Nongeneral Fund	(\$101,675)	(\$101,675)

Introduced Budget Non-Technical Changes

Provide additional support for Virginia Values Veterans (V3) Program

Provides one-time support for the Virginia Values Veterans (V3) Program. The V3 Program is a training and certification initiative aimed at helping employers in Virginia recruit, hire, train, and retain veterans.

	2027	2028
General Fund	\$100,000	\$0

Provide support to the National Center for Healthy Veterans at Valor Farms

Provides ongoing support to the National Center for Healthy Veterans at Valor Farms in Campbell County.

	2027	2028
General Fund	\$300,000	\$300,000

Provide funding to support start-up operations at Puller Veterans Care Center

Provides general fund appropriation to support start-up operations at Puller Veterans Care Center.

	2027	2028
General Fund	\$7,509,785	\$1,556,840

Transfer appropriation and positions between programs

Transfers nongeneral fund appropriation and positions to the appropriate program area within the agency. This is a net-zero adjustment.

Transfer funding for veteran self-service portal between programs

Transfers general fund appropriation between programs to address anticipated programmatic expenditures. This is a net-zero adjustment.

Transfer positions to reflect agency operations for Jones & Cabacoy Veterans Care Center

Transfers positions between nongeneral fund codes within the agency for Jones & Cabacoy Veterans Care Center. This is a net-zero adjustment.

Transfer positions to reflect agency operations for Puller Veterans Care Center

Transfers positions between nongeneral fund codes within the agency for Puller Veterans Care Center. This is a net-zero adjustment.

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Address maintenance needs at Veterans Care Centers

Provides support to fund maintenance needs at state Veterans Care Centers.

	2027	2028
General Fund	\$2,208,000	\$0

Part B: Executive Biennial Budget - 2026-2028 Biennium

Veterans Services Foundation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$412,592	\$796,500	\$182,253	2.00	0.00	2.00
2024 Appropriation	\$412,592	\$796,500	\$182,253	2.00	0.00	2.00
2025 Appropriation	\$431,955	\$850,165	\$216,022	2.00	0.00	2.00
2026 Appropriation	\$475,155	\$850,165	\$247,222	2.00	0.00	2.00
2027 Base Budget	\$475,155	\$850,165	\$247,222	2.00	0.00	2.00
2027 Intro Changes	\$10,510	(\$978)	\$6,740	0.00	0.00	0.00
2027 Total	\$485,665	\$849,187	\$253,962	2.00	0.00	2.00
2028 Base Budget	\$475,155	\$850,165	\$247,222	2.00	0.00	2.00
2028 Intro Changes	\$10,510	(\$978)	\$6,740	0.00	0.00	0.00
2028 Total	\$485,665	\$849,187	\$253,962	2.00	0.00	2.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$507	\$507
Nongeneral Fund	(\$938)	(\$938)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$96	\$96

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$3	\$3
Nongeneral Fund	(\$40)	(\$40)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,092	\$1,092

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$278)	(\$278)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$3,180	\$3,180

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$2,072)	(\$2,072)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$7,998	\$7,998

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$16)	(\$16)

Department of Military Affairs

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$14,283,434	\$66,757,077	\$24,283,058	86.47	316.03	402.50
2024 Appropriation	\$14,018,908	\$66,757,077	\$24,283,058	86.47	316.03	402.50
2025 Appropriation	\$15,544,448	\$69,870,171	\$32,464,533	86.47	320.03	406.50
2026 Appropriation	\$15,083,448	\$69,974,131	\$32,594,901	86.47	320.03	406.50
2027 Base Budget	\$15,083,448	\$69,974,131	\$32,594,901	86.47	320.03	406.50
2027 Intro Changes	\$2,213,105	\$1,345,222	\$6,456,678	4.00	0.00	4.00
2027 Total	\$17,296,553	\$71,319,353	\$39,051,579	90.47	320.03	410.50
2028 Base Budget	\$15,083,448	\$69,974,131	\$32,594,901	86.47	320.03	406.50
2028 Intro Changes	\$2,013,155	\$1,345,222	\$6,522,538	4.00	0.00	4.00
2028 Total	\$17,096,603	\$71,319,353	\$39,117,439	90.47	320.03	410.50

Authorized Position Summary

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2027 Base Budget	\$0	\$0	\$0	\$0
2027 Intro Changes	\$2,800,000	\$0	\$0	\$2,800,000
2027 Total	\$2,800,000	\$0	\$0	\$2,800,000
2028 Base Budget	\$0	\$0	\$0	\$0
2028 Intro Changes	\$0	\$0	\$0	\$0
2028 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$4,124)	(\$4,124)
Nongeneral Fund	(\$48,612)	(\$48,612)

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$578)	(\$578)
Nongeneral Fund	(\$3,837)	(\$3,837)

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$2,017)	(\$2,017)
Nongeneral Fund	(\$2,695)	(\$2,695)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$7,489)	(\$7,489)
Nongeneral Fund	(\$45,971)	(\$45,971)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$1,489)	2028 (\$1,489)
	Nongeneral Fund	(\$29,977)	(\$29,977)
Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment			
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$168,164	2028 \$168,164
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$77	2028 \$77
	Nongeneral Fund	(\$8)	(\$8)
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$89,740	2028 \$89,740
	Nongeneral Fund	\$365,082	\$365,082
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$1,119)	2028 (\$1,119)
	Nongeneral Fund	(\$9,147)	(\$9,147)
Adjust appropriation for centrally funded minimum wage increases			
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.	General Fund	2027 \$282	2028 \$282
	Nongeneral Fund	\$1,134	\$1,134
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$9,594)	2028 (\$9,594)
	Nongeneral Fund	(\$39,027)	(\$39,027)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$307,437	2028 \$307,437
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$23,394)	2028 (\$23,394)
	Nongeneral Fund	(\$95,167)	(\$95,167)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$279,068	2028 \$279,068
	Nongeneral Fund	\$1,135,237	\$1,135,237
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$12,986)	2028 (\$12,986)
	Nongeneral Fund	(\$105,653)	(\$105,653)
Introduced Budget Non-Technical Changes			
Supplement software development project			
Provides a one-time general fund appropriation to supplement an existing software development project.	General Fund	2027 \$200,000	2028 \$0
Increase staffing for the Fort Pickett Fire Department			
Provides general fund support and increases the agency's maximum employment level to hire additional fire and emergency medical services personnel for the Fort Pickett Fire Department.	General Fund	2027 \$481,127	2028 \$481,177
	Authorized Positions	4.00	4.00

Part B: Executive Biennial Budget - 2026-2028 Biennium

Transfer an existing position between service areas to reflect actual operations			
Transfers an existing nongeneral fund position between programs within the agency to reflect actual operations and removes excess nongeneral fund appropriation.	Nongeneral Fund	<u>2027</u> (\$99,437)	<u>2028</u> (\$99,437)
Increase federal trust appropriation for the STARBASE youth educational program			
Provides additional federal appropriation for the federally-funded science, technology, engineering, and mathematics youth educational program.	Nongeneral Fund	<u>2027</u> \$323,300	<u>2028</u> \$323,300
Provide funding to address increased personnel costs			
Provides general fund support to address increased personnel costs.	General Fund	<u>2027</u> \$500,000	<u>2028</u> \$500,000
Provide general fund support for a security services contract for military bases			
Provides general fund support to cover increased costs associated with a security services contract for military bases.	General Fund	<u>2027</u> \$250,000	<u>2028</u> \$250,000
Remove unneeded language associated with a state match for the Commonwealth ChalleNGe Youth Academy			
Removes outdated language associated with a state match for the Commonwealth ChalleNGe Youth Academy that is no longer required.			
Adjust appropriation between programs to align with federal cooperative agreements			
Transfers existing general fund appropriation between programs to align with federal cooperative agreements. This is a net-zero adjustment.			
Adjust budget details between subobjects to align appropriation with anticipated expenditures			
Realigns existing general fund appropriation to accurately reflect anticipated operating expenditures in the program area. This is a net-zero adjustment.			
Adjust budget details to align appropriation with operations			
Realigns existing general fund and nongeneral fund appropriation to accurately reflect anticipated operating expenditures in the program area. This is a net-zero adjustment.			
Transfer existing appropriation to align funding with anticipated expenses			
Transfers existing general fund appropriation between programs within the agency to align funding with anticipated personnel expenses. This is a net-zero adjustment.			
Transfer nongeneral fund positions between programs to align with operations			
Realigns existing nongeneral fund positions to accurately reflect operations. This is a net-zero adjustment.			
Capital Outlay Budget Changes			
Introduced Budget Non-Technical Changes			
Provide additional support for readiness center improvement projects			
Supplements an existing umbrella capital project to fund improvements at the Bedford Readiness Center.	General Fund	<u>2027</u> \$2,800,000	<u>2028</u> \$0