## SUPPLEMENTAL INFORMATION



Chapter 725, the 2025 Appropriation Act, requires the Department of Planning and Budget to include, in the Budget Document the amount of projected spending and projected net tax supported debt for each year of the biennium on a per capita basis. The amount of projected total spending (operating and capital) for the same fiscal years, on a per capita basis is also included.

Current population estimates have been obtained from the Weldon Cooper Center for Public Services.

## Weldon Cooper Center for Public Services July 1, 2024\* Population Estimate for Virginia: 8,811,195

Tax Supported Debt				
	FY 2026	FY 2027	FY2028	
Projected outstanding	\$14,139,559,000	\$14,620,372,000	\$14,320,551,000	
Estimated Debt per capita	\$1,604.73	\$1,659.30	\$1,625.27	

Projected Spending in the Governor's Budget				
	FY 2026	FY 2027	FY2028	
Total appropriation	\$95,598,984,412	\$102,032,847,496	\$100,445,991,193	
Per capita appropriation	\$10,849.72	\$11,579.91	\$11,399.81	

The estimate above was published by the Weldon Cooper Center for Public Service Demographics Research Group. https://www.coopercenter.org/virginia-population-estimates

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Part C: Executive Budget Document Supplemental Information