

## Aid To Localities



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

### **Aid to local school divisions:**

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

### **Aid to localities by agency:**

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflects the Governor’s proposed budget.

## Aid to Local School Divisions

### Counties:

	FY 2026 Estimated Local Distribution	FY 2027 Estimated Local Distribution	FY 2028 Estimated Local Distribution
<b>Total, All Counties (School Divisions)</b>	<b>7,556,623,802</b>	<b>\$7,863,809,671</b>	<b>\$7,936,777,127</b>
<b>Accomack</b>	\$50,605,728	\$51,999,811	\$51,647,364
<b>Albemarle</b>	\$74,215,156	\$86,447,451	\$87,713,743
<b>Alleghany</b>	\$33,307,052	\$31,499,351	\$31,308,344
<b>Amelia</b>	\$15,554,675	\$15,263,068	\$15,352,728
<b>Amherst</b>	\$42,771,174	\$42,579,574	\$42,780,342
<b>Appomattox</b>	\$25,546,035	\$26,588,227	\$26,890,962
<b>Arlington</b>	\$119,215,608	\$124,575,186	\$126,228,440
<b>Augusta</b>	\$91,978,307	\$93,402,155	\$93,880,683
<b>Bath</b>	\$2,796,654	\$2,887,754	\$2,947,427
<b>Bedford County</b>	\$83,988,573	\$86,863,482	\$86,347,577
<b>Bland</b>	\$8,504,516	\$9,306,274	\$9,358,114
<b>Botetourt</b>	\$39,242,344	\$39,718,909	\$40,066,829
<b>Brunswick</b>	\$15,449,049	\$17,410,716	\$17,800,576
<b>Buchanan</b>	\$27,771,293	\$29,154,463	\$29,504,495
<b>Buckingham</b>	\$19,464,998	\$19,389,167	\$19,084,458
<b>Campbell</b>	\$77,220,828	\$80,793,281	\$81,078,570
<b>Caroline</b>	\$43,490,158	\$45,459,854	\$45,864,933
<b>Carroll</b>	\$38,269,046	\$37,816,145	\$37,808,803
<b>Charles City</b>	\$4,279,736	\$4,131,336	\$4,219,465
<b>Charlotte</b>	\$19,862,952	\$20,117,588	\$19,870,241
<b>Chesterfield</b>	\$572,320,713	\$606,245,105	\$615,011,804
<b>Clarke</b>	\$12,096,406	\$13,603,795	\$13,808,741
<b>Craig</b>	\$5,820,674	\$5,664,161	\$5,751,720
<b>Culpeper</b>	\$80,915,913	\$86,494,322	\$87,527,690
<b>Cumberland</b>	\$15,357,108	\$15,484,544	\$15,608,848
<b>Dickenson</b>	\$21,979,105	\$22,080,503	\$22,059,035
<b>Dinwiddie</b>	\$44,758,042	\$46,445,075	\$46,097,678

<b>Essex</b>	\$10,985,907	\$9,605,935	\$9,653,724
<b>Fairfax County</b>	\$1,063,390,611	\$1,148,345,407	\$1,158,222,116
<b>Fauquier</b>	\$71,702,076	\$77,437,245	\$78,217,933
<b>Floyd</b>	\$15,546,168	\$16,591,882	\$16,760,505
<b>Fluvanna</b>	\$31,173,991	\$34,016,183	\$34,540,794
<b>Franklin County</b>	\$50,189,245	\$50,687,428	\$50,383,395
<b>Frederick</b>	\$127,932,702	\$132,080,517	\$134,917,786
<b>Giles</b>	\$44,165,485	\$46,742,003	\$48,814,003
<b>Gloucester</b>	\$42,637,001	\$42,379,582	\$42,185,144
<b>Goochland</b>	\$11,485,242	\$11,786,890	\$12,011,357
<b>Grayson</b>	\$18,201,865	\$18,440,269	\$18,456,382
<b>Greene</b>	\$29,808,241	\$27,704,014	\$28,041,598
<b>Greensville</b>	\$10,804,106	\$11,057,719	\$11,042,036
<b>Halifax</b>	\$50,765,598	\$49,682,617	\$49,422,283
<b>Hanover</b>	\$120,432,459	\$121,657,408	\$122,160,027
<b>Henrico</b>	\$449,902,710	\$448,418,998	\$454,701,002
<b>Henry</b>	\$84,499,325	\$83,367,657	\$83,086,570
<b>Highland</b>	\$2,304,599	\$2,911,951	\$3,014,022
<b>Isle Of Wight</b>	\$49,138,717	\$50,692,826	\$50,841,648
<b>James City</b>	\$71,651,716	\$76,400,854	\$77,230,893
<b>King George</b>	\$38,261,853	\$40,466,685	\$40,554,269
<b>King and Queen</b>	\$6,398,379	\$6,391,228	\$6,136,189
<b>King William</b>	\$21,336,507	\$21,717,687	\$22,015,997
<b>Lancaster</b>	\$5,153,686	\$5,034,778	\$5,067,944
<b>Lee</b>	\$39,456,759	\$43,073,604	\$43,171,463
<b>Loudoun</b>	\$561,093,799	\$562,980,704	\$572,266,590
<b>Louisa</b>	\$41,680,257	\$41,873,809	\$42,904,118
<b>Lunenburg</b>	\$20,222,510	\$21,112,778	\$21,082,488
<b>Madison</b>	\$12,652,740	\$13,537,900	\$13,501,090
<b>Mathews</b>	\$6,107,815	\$5,811,803	\$5,814,826
<b>Mecklenburg</b>	\$35,249,907	\$31,321,699	\$31,419,803
<b>Middlesex</b>	\$8,810,028	\$9,313,927	\$9,329,951
<b>Montgomery</b>	\$82,842,791	\$85,136,920	\$85,511,830

<b>Nelson</b>	\$9,850,249	\$8,866,169	\$8,908,473
<b>New Kent</b>	\$28,893,260	\$29,820,841	\$30,788,753
<b>Northampton</b>	\$13,028,628	\$12,351,349	\$12,375,541
<b>Northumberland</b>	\$5,801,576	\$6,570,971	\$6,613,491
<b>Nottoway</b>	\$20,996,308	\$22,474,096	\$22,641,914
<b>Orange</b>	\$42,433,515	\$44,445,848	\$44,526,275
<b>Page</b>	\$29,869,372	\$30,634,624	\$30,755,271
<b>Patrick</b>	\$23,278,484	\$22,357,876	\$22,408,266
<b>Pittsylvania</b>	\$83,507,851	\$84,609,771	\$85,580,021
<b>Powhatan</b>	\$30,131,203	\$28,103,107	\$27,707,261
<b>Prince Edward</b>	\$19,357,812	\$20,042,347	\$20,501,710
<b>Prince George</b>	\$66,726,267	\$69,109,982	\$69,405,040
<b>Prince William</b>	\$877,953,074	\$921,908,277	\$928,284,200
<b>Pulaski</b>	\$42,633,950	\$43,483,527	\$43,371,623
<b>Rappahannock</b>	\$3,740,896	\$4,049,482	\$4,165,021
<b>Richmond County</b>	\$14,551,900	\$14,967,143	\$15,226,423
<b>Roanoke County</b>	\$121,575,681	\$129,351,598	\$130,054,862
<b>Rockbridge</b>	\$20,134,570	\$20,031,315	\$20,100,241
<b>Rockingham</b>	\$99,066,038	\$112,546,477	\$115,099,321
<b>Russell</b>	\$39,137,204	\$39,803,742	\$39,863,831
<b>Scott</b>	\$59,169,811	\$57,760,563	\$58,796,437
<b>Shenandoah</b>	\$52,505,863	\$55,705,842	\$56,365,219
<b>Smyth</b>	\$48,677,134	\$48,166,755	\$48,001,716
<b>Southampton</b>	\$26,341,748	\$26,691,759	\$26,544,728
<b>Spotsylvania</b>	\$229,059,075	\$241,419,485	\$244,416,785
<b>Stafford</b>	\$301,647,611	\$328,610,389	\$333,462,314
<b>Surry</b>	\$3,920,476	\$4,127,489	\$4,210,521
<b>Sussex</b>	\$13,690,657	\$14,525,522	\$14,803,716
<b>Tazewell</b>	\$58,794,095	\$57,908,699	\$57,764,560
<b>Warren</b>	\$42,091,649	\$43,700,598	\$43,382,522
<b>Washington</b>	\$70,617,196	\$68,654,501	\$69,302,443
<b>Westmoreland</b>	\$17,283,948	\$17,152,974	\$17,454,074
<b>Wise</b>	\$65,385,933	\$67,445,790	\$67,207,404

Wythe	\$39,311,246	\$38,059,507	\$37,601,390
York	\$112,692,876	\$119,149,053	\$120,986,377

**Aid to Local School Divisions - Cities:**

	<b>FY 2026 Estimated Local Distribution</b>	<b>FY 2027 Estimated Local Distribution</b>	<b>FY 2028 Estimated Local Distribution</b>
<b>Total, All Cities (School Divisions)</b>	<b>\$3,246,489,116</b>	<b>\$3,374,481,237</b>	<b>\$3,401,018,235</b>
Alexandria	\$73,632,198	\$80,059,318	\$80,898,125
Bristol	\$27,557,614	\$27,326,365	\$27,235,259
Buena Vista	\$12,553,890	\$11,533,172	\$11,737,873
Charlottesville	\$24,326,478	\$24,064,763	\$24,377,676
Colonial Heights	\$28,207,725	\$32,063,571	\$32,793,392
Danville	\$72,307,670	\$73,677,263	\$74,005,933
Falls Church	\$11,557,146	\$11,279,926	\$11,509,727
Fredericksburg	\$25,214,532	\$28,599,334	\$28,604,414
Galax	\$15,448,824	\$16,381,025	\$16,469,858
Hampton	\$210,751,307	\$219,544,949	\$221,122,178
Harrisonburg	\$69,511,275	\$76,510,866	\$77,335,298
Hopewell	\$47,329,331	\$50,130,339	\$49,981,682
Lynchburg	\$78,120,596	\$82,257,091	\$82,979,140
Martinsville	\$22,493,578	\$23,518,077	\$23,348,839
Newport News	\$281,535,077	\$291,758,417	\$290,308,173
Norfolk	\$280,210,767	\$287,859,749	\$288,645,037
Norton	\$10,144,704	\$10,687,141	\$10,857,916
Petersburg	\$54,039,267	\$55,895,242	\$56,179,528
Portsmouth	\$151,571,301	\$151,928,038	\$150,781,229
Radford	\$35,547,114	\$34,325,837	\$33,964,106
Richmond City	\$187,777,829	\$200,136,289	\$203,587,790
Roanoke City	\$153,944,845	\$159,275,267	\$159,665,358
Staunton	\$29,479,456	\$29,604,545	\$30,367,998
Suffolk	\$136,141,906	\$136,398,457	\$138,884,596
Virginia Beach	\$513,646,485	\$537,610,976	\$544,298,966
Waynesboro	\$30,190,832	\$31,818,336	\$32,151,137
Williamsburg	\$7,763,283	\$8,010,805	\$8,147,404

<b>Winchester</b>	\$40,591,003	\$41,934,093	\$42,401,010
<b>Fairfax City</b>	\$12,957,948	\$13,219,368	\$13,332,010
<b>Franklin City</b>	\$14,000,808	\$13,562,380	\$13,698,880
<b>Chesapeake</b>	\$384,148,655	\$400,926,458	\$405,904,067
<b>Lexington</b>	\$5,360,054	\$5,313,987	\$5,351,866
<b>Emporia</b>	\$11,453,761	\$12,390,921	\$12,600,985
<b>Salem</b>	\$38,057,588	\$39,936,750	\$40,107,976
<b>Poquoson</b>	\$18,484,604	\$18,419,637	\$18,759,048
<b>Manassas City</b>	\$89,442,972	\$95,693,111	\$98,169,764
<b>Manassas Park</b>	\$40,986,696	\$40,829,372	\$40,453,999

\*The City of Covington consolidated with Alleghany County effective FY 2023.

#### Aid to Local School Divisions - Towns:

	<b>FY 2026 Estimated Local Distribution</b>	<b>FY 2027 Estimated Local Distribution</b>	<b>FY 2028 Estimated Local Distribution</b>
<b>Total, Applicable Towns (School Divisions)</b>	<b>\$15,510,611</b>	<b>\$15,032,294</b>	<b>\$15,203,845</b>
<b>Colonial Beach</b>	\$6,660,274	\$5,982,526	\$5,923,064
<b>West Point</b>	\$8,850,337	\$9,049,768	\$9,280,780
<b>TOTAL, ALL LOCAL SCHOOL DIVISIONS</b>	<b>\$10,818,623,530</b>	<b>\$11,253,323,203</b>	<b>\$11,352,999,207</b>

## Aid to Localities by Agency

Secretarial Area / Agency	FY 2027 Estimated Local Distribution	FY 2028 Estimated Local Distribution
<b>Administration</b>		
Compensation Board	\$992,719,994	\$992,719,994
Department of Elections	\$12,004,241	\$12,004,241
<b>Administration Total</b>	<b>\$1,004,724,235</b>	<b>\$1,004,724,235</b>
<b>Agriculture and Forestry</b>		
Department of Agriculture and Consumer Services	\$10,661,069	\$10,669,069
Department of Forestry	\$900,000	\$900,000
<b>Agriculture and Forestry Total</b>	<b>\$11,561,069</b>	<b>\$11,561,069</b>
<b>Commerce and Trade</b>		
Department of Housing and Community Development	\$143,427,940	\$143,427,940
<b>Commerce and Trade Total</b>	<b>\$143,427,940</b>	<b>\$143,427,940</b>
<b>Education</b>		
Direct Aid to Public Education	\$13,093,393,430	\$12,953,475,230
The Library Of Virginia	\$27,429,726	\$27,429,726
Virginia Commission for the Arts	\$854,329	\$251,273
<b>Education Total</b>	<b>\$13,121,677,485</b>	<b>\$12,981,156,230</b>
<b>Finance</b>		
Department of Accounts Transfer Payments	\$1,445,380,000	\$1,445,380,000
<b>Finance Total</b>	<b>\$1,445,380,000</b>	<b>\$1,445,380,000</b>
<b>Health and Human Resources</b>		
Children's Services Act	\$543,329,220	\$577,779,519
Department of Health	\$155,523,747	\$150,175,147
Department of Behavioral Health and Developmental Services	\$69,706,219	\$69,706,219
Grants to Localities	\$816,747,052	\$816,747,052
Department for Aging and Rehabilitative Services	\$64,109,052	\$64,109,052

Department of Social Services	\$1,047,062,723	\$1,050,349,665
Virginia Board for People with Disabilities	\$401,475	\$401,475
<b>Health and Human Resources Total</b>	<b>\$2,696,879,488</b>	<b>\$2,729,268,129</b>

<b>Office of Natural and Historic Resources</b>		
Department of Conservation and Recreation	\$29,694,091	\$29,694,091
Department of Environmental Quality	\$233,621,516	\$41,556,108
Department of Historic Resources	\$7,894,161	\$7,734,161
<b>Office of Natural and Historic Resources Total</b>	<b>\$271,209,768</b>	<b>\$78,984,360</b>

<b>Public Safety and Homeland Security</b>		
Department of Corrections	\$284,851	\$0
Department of Criminal Justice Services	\$454,067,142	\$452,067,142
Department of Emergency Management	\$90,961,503	\$61,126,863
Department of Fire Programs	\$53,707,527	\$53,707,527
Department of Juvenile Justice	\$59,814,678	\$59,814,678
<b>Public Safety and Homeland Security Total</b>	<b>\$658,835,701</b>	<b>\$626,716,210</b>

<b>Transportation</b>		
Department of Aviation	\$32,262,020	\$32,262,020
Department of Motor Vehicles Transfer Payments	\$135,346,529	\$135,346,529
Department of Rail and Public Transportation	\$788,301,061	\$788,358,141
Virginia Passenger Rail Authority	\$847,679,835	\$229,479,228
Department of Transportation	\$1,383,765,527	\$1,414,532,897
Department of Transportation Transfer Payments	\$1,032,752,686	\$1,072,058,566
Virginia Port Authority	\$2,000,000	\$2,000,000
<b>Transportation Total</b>	<b>\$4,222,107,658</b>	<b>\$3,674,037,381</b>

<b>Independent Agencies</b>		
Virginia Lottery	\$75,005,337	\$75,005,337
<b>Independent Agency Total</b>	<b>\$75,005,337</b>	<b>\$75,005,337</b>

<b>STATEWIDE TOTAL:</b>	<b>\$20,338,916,949</b>	<b>\$20,018,428,365</b>
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