

# CAPITAL OUTLAY BUDGET SUMMARY TABLE

	Capital Outlay for the 2024-2026 Biennium				
	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
<b>OFFICE OF ADMINISTRATION</b>					
<b>Department of General Services</b>					
Agency Prior Legislative Appropriation	\$99,500,000	\$0	\$0		\$99,500,000
Department of General Services Capital Outlay Total	\$99,500,000	\$0	\$0		\$99,500,000
Office of Administration Capital Outlay Total	\$99,500,000	\$0	\$0		\$99,500,000
<b>OFFICE OF EDUCATION</b>					
<b>The College of William and Mary in Virginia</b>					
Agency Prior Legislative Appropriation	\$0	\$0	\$125,000,000	9(c)	\$125,000,000
The College of William and Mary in Virginia Capital Outlay Total	\$0	\$0	\$125,000,000		\$125,000,000
<b>Virginia Institute of Marine Science</b>					
Agency Prior Legislative Appropriation	\$6,737,768	\$0	\$0		\$6,737,768
Virginia Institute of Marine Science Capital Outlay Total	\$6,737,768	\$0	\$0		\$6,737,768
<b>George Mason University</b>					
Agency Prior Legislative Appropriation	\$20,250,000	\$0	\$8,000,000	VCBA	\$28,250,000
George Mason University Capital Outlay Total	\$20,250,000	\$0	\$8,000,000		\$28,250,000
<b>James Madison University</b>					
Agency Prior Legislative Appropriation	\$3,937,982	\$6,937,982	\$109,905,243	9(c)	\$120,781,207
James Madison University Capital Outlay Total	\$3,937,982	\$6,937,982	\$109,905,243		\$120,781,207
<b>Longwood University</b>					
Agency Prior Legislative Appropriation	\$2,160,863	\$551,454	\$0		\$2,712,317
Longwood University Capital Outlay Total	\$2,160,863	\$551,454	\$0		\$2,712,317
<b>Norfolk State University</b>					
Agency Prior Legislative Appropriation	\$10,633,223	\$0	\$14,064,327	VCBA	\$24,697,550
Norfolk State University Capital Outlay Total	\$10,633,223	\$0	\$14,064,327		\$24,697,550
<b>Old Dominion University</b>					
Agency Prior Legislative Appropriation	\$9,000,000	\$3,000,000	\$8,000,000	VCBA	\$20,000,000
Old Dominion University Capital Outlay Total	\$9,000,000	\$3,000,000	\$8,000,000		\$20,000,000
<b>Radford University</b>					
Agency Prior Legislative Appropriation	\$0	\$52,320,333	\$0		\$52,320,333
Radford University Capital Outlay Total	\$0	\$52,320,333	\$0		\$52,320,333
<b>University of Mary Washington</b>					
Agency Prior Legislative Appropriation	\$4,350,000	\$650,000	\$17,500,000	VCBA	\$22,500,000

*Capital Outlay for the 2024-2026 Biennium*

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
University of Mary Washington Capital Outlay Total	\$4,350,000	\$650,000	\$17,500,000		\$22,500,000
<b>University of Virginia</b>					
Agency Prior Legislative Appropriation	\$0	\$15,300,000	\$0		\$15,300,000
University of Virginia Capital Outlay Total	\$0	\$15,300,000	\$0		\$15,300,000
<b>University of Virginia's College at Wise</b>					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
University of Virginia's College at Wise Capital Outlay Total	\$0	\$0	\$0		\$0
<b>Virginia Commonwealth University</b>					
Agency Prior Legislative Appropriation	\$5,200,000	\$0	\$0		\$5,200,000
Virginia Commonwealth University Capital Outlay Total	\$5,200,000	\$0	\$0		\$5,200,000
<b>Virginia Community College System</b>					
Agency Prior Legislative Appropriation	\$3,250,000	\$0	\$24,000,000	VCBA	\$27,250,000
Virginia Community College System Capital Outlay Total	\$3,250,000	\$0	\$24,000,000		\$27,250,000
<b>Virginia Military Institute</b>					
Agency Prior Legislative Appropriation	\$0	\$68,558,482	\$0		\$68,558,482
Virginia Military Institute Capital Outlay Total	\$0	\$68,558,482	\$0		\$68,558,482
<b>Virginia Polytechnic Institute and State University</b>					
Agency Prior Legislative Appropriation	\$0	\$0	\$8,000,000	VCBA	\$8,000,000
Virginia Polytechnic Institute and State University Capital Outlay Total	\$0	\$0	\$8,000,000		\$8,000,000
<b>Virginia State University</b>					
Agency Prior Legislative Appropriation	\$6,596,950	\$0	\$110,465,000	VCBA 9(c)	\$117,061,950
Virginia State University Capital Outlay Total	\$6,596,950	\$0	\$110,465,000		\$117,061,950
<b>Cooperative Extension and Agricultural Research Services</b>					
Agency Prior Legislative Appropriation	\$0	\$5,875,000	\$0		\$5,875,000
Cooperative Extension and Agricultural Research Services Capital Outlay Total	\$0	\$5,875,000	\$0		\$5,875,000
<b>Gunston Hall</b>					
Agency Prior Legislative Appropriation	\$5,000,000	\$0	\$0		\$5,000,000
Gunston Hall Capital Outlay Total	\$5,000,000	\$0	\$0		\$5,000,000
<b>The Science Museum of Virginia</b>					
Agency Prior Legislative Appropriation	\$0	\$6,300,000	\$0		\$6,300,000
The Science Museum of Virginia Capital Outlay Total	\$0	\$6,300,000	\$0		\$6,300,000
Office of Education Capital Outlay Total	\$77,116,786	\$159,493,251	\$424,934,570		\$661,544,607

*Capital Outlay for the 2024-2026 Biennium*

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>					
<b>Department of Behavioral Health and Developmental Services</b>					
Agency Prior Legislative Appropriation	\$32,300,000	\$0	\$44,340,860	VPBA	\$76,640,860
Department of Behavioral Health and Developmental Services Capital Outlay Total	\$32,300,000	\$0	\$44,340,860		\$76,640,860
<b>Office of Health and Human Resources Capital Outlay Total</b>	<b>\$32,300,000</b>	<b>\$0</b>	<b>\$44,340,860</b>		<b>\$76,640,860</b>
<b>OFFICE OF NATURAL AND HISTORIC RESOURCES</b>					
<b>Department of Conservation and Recreation</b>					
Agency Prior Legislative Appropriation	\$20,750,000	\$47,450,525	\$17,000,000	VPBA	\$85,200,525
Department of Conservation and Recreation Capital Outlay Total	\$20,750,000	\$47,450,525	\$17,000,000		\$85,200,525
<b>Department of Wildlife Resources</b>					
Agency Prior Legislative Appropriation	\$0	\$10,000,000	\$3,000,000	VPBA	\$13,000,000
Department of Wildlife Resources Capital Outlay Total	\$0	\$10,000,000	\$3,000,000		\$13,000,000
<b>Office of Natural and Historic Resources Capital Outlay Total</b>	<b>\$20,750,000</b>	<b>\$57,450,525</b>	<b>\$20,000,000</b>		<b>\$98,200,525</b>
<b>OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY</b>					
<b>Department of Corrections</b>					
Agency Prior Legislative Appropriation	\$25,000,000	\$0	\$7,669,280	VPBA	\$32,669,280
Department of Corrections Capital Outlay Total	\$25,000,000	\$0	\$7,669,280		\$32,669,280
<b>Office of Public Safety and Homeland Security Capital Outlay Total</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$7,669,280</b>		<b>\$32,669,280</b>
<b>OFFICE OF TRANSPORTATION</b>					
<b>Department of Motor Vehicles</b>					
Agency Prior Legislative Appropriation	\$0	\$48,344,060	\$0		\$48,344,060
Department of Motor Vehicles Capital Outlay Total	\$0	\$48,344,060	\$0		\$48,344,060
<b>Department of Transportation</b>					
Agency Prior Legislative Appropriation	\$0	\$80,000,000	\$0		\$80,000,000
Department of Transportation Capital Outlay Total	\$0	\$80,000,000	\$0		\$80,000,000
<b>Virginia Port Authority</b>					
Agency Prior Legislative Appropriation	\$0	\$793,200,000	\$0		\$793,200,000
Virginia Port Authority Capital Outlay Total	\$0	\$793,200,000	\$0		\$793,200,000
<b>Office of Transportation Capital Outlay Total</b>	<b>\$0</b>	<b>\$921,544,060</b>	<b>\$0</b>		<b>\$921,544,060</b>

*Capital Outlay for the 2024-2026 Biennium*

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
<b>OFFICE OF VETERANS AND DEFENSE AFFAIRS</b>					
<b>Department of Veterans Services</b>					
Agency Prior Legislative Appropriation	\$0	\$6,160,000	\$0		\$6,160,000
Department of Veterans Services Capital Outlay Total	\$0	\$6,160,000	\$0		\$6,160,000
<b>Department of Military Affairs</b>					
Agency Prior Legislative Appropriation	\$2,500,000	\$66,710,235	\$3,000,000	VPBA	\$72,210,235
Department of Military Affairs Capital Outlay Total	\$2,500,000	\$66,710,235	\$3,000,000		\$72,210,235
Office of Veterans and Defense Affairs Capital Outlay Total	\$2,500,000	\$72,870,235	\$3,000,000		\$78,370,235
<b>CENTRAL APPROPRIATIONS</b>					
<b>Central Capital Outlay</b>					
Agency Prior Legislative Appropriation	\$1,737,744,707	\$156,776,182	\$836,334,293	VCBA VPBA 9(d)	\$2,730,855,182
Central Capital Outlay Capital Outlay Total	\$1,737,744,707	\$156,776,182	\$836,334,293		\$2,730,855,182
Central Appropriations Capital Outlay Total	\$1,737,744,707	\$156,776,182	\$836,334,293		\$2,730,855,182
<b>STATEWIDE TOTAL</b>					
	\$1,994,911,493	\$1,368,134,253	\$1,336,279,003		\$4,699,324,749