## **MISCELLANEOUS TRANSFERS**



This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation by \$363.6 million in FY 2026.

The following is a summary of recommended changes to miscellaneous fund transfers included in the Governor's proposed amendments to the 2025 Appropriation Act.

| Authority   | Description  | Impacted Agency  | 2026 Transfer<br>Changes |
|-------------|--|--|--------------------------|
| § 3-1.01 A2 | ABC profits transfer   | Alcoholic Beverage Control<br>Authority (999)            | \$4,800,000              |
| § 3-1.01 J  | Transfer of excess Revenue<br>Reserve Fund amounts to the<br>General Fund  | Department of Accounts Transfer Payments (162)           | \$323,393,000            |
| § 3-1.01 SS | Revert inactive funds  | Various Agencies   | \$227,948                |
| § 3-1.01 XX | Revert excess Growth & Opportunity Fund (Fund 09272) amounts   | Department of Housing and<br>Community Development (165) | \$10,000,000             |
| § 3-1.01 YY | Revert excess Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund (Fund 09254) amounts | Department of Conservation and Recreation (199)          | \$25,000,000             |
| § 3-1.01 ZZ | Revert excess Clean Energy<br>Innovation Bank (Fund 09078)   | Department of Energy (409)                               | \$2,234,476              |
| §3-5.03     | Transfer 0.375 cent sales tax for public education   | Direct Aid to Public Education (197)                     | (\$2,000,000)            |
|             |  | <b>Total Changes in Transfers</b>                        | \$363,655,424            |

Commonwealth of Virginia Executive Amendments to the 2025 Appropriation Act