



## 2016 Key Budget Dates

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- Agencies submit capital budget requests ..... 09/16/2016
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- Executive Department agencies submit 2017 savings strategies ..... 09/20/2016
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- Agencies submit phase 1 decision packages (technical and non-technical spending requests) ..... 10/07/2016
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- Executive Department targets for 2018 savings issued.....Approx. Mid October
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- Executive Department agencies submit 2018 savings strategies (phase 2 decision packages)..... 10/31/2016 (Tentative)
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- Agencies submit NGF revenue estimates..... 11/04/2016
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- Agencies submit supplemental reporting info ..... 11/10/2016
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- Governor presents introduced amended budget to Joint Money Committees..... 12/16/2016
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For more information, see various budget instructions on the DPB website (<http://dpb.virginia.gov/>)