

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 1: Provide funding for the Virginia Conflict of Interest Advisory Council**

**Item 6**

<b>Legislative Department</b>	<b>FY 2015</b>	<b>FY 2016</b>
Division of Legislative Services	\$300,000	\$300,000 GF
	3.00	3.00 FTE

**Description:**

This amendment provides funding to provide staff and administrative support for the new Virginia Conflict of Interest and Ethics Advisory Council created under the provisions of House Bill 1211 and SB 649 of the 2014 General Assembly Session.

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**Amendment 2: Revert balances for Judicial Vacancies and Indigent Defense Savings**

**Item 50**

**Judicial Department**

Judicial Department Reversion Clearing Account Language

**Description:**

This amendment authorizes the reversion of amounts from Judicial Department agencies for judgeshp vacancies and savings from the Indigent Defense Commission.

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**Amendment 3: Local school division participation in the state employee health plan**

**Item 81**

**Administration**

Department of Human Resource Management Language

**Description:**

This amendment facilitates the election of local school divisions to participate in the state employee health plan effective July 1, 2015, and requires the Department of Human Resource Management to develop procedures for their participation.

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**Amendment 4: Appropriate Patient-Centered Outcomes Research Institute fee**

**Item 82**

**Administration**

Administration of Health Insurance Language

**Description:**

This amendment clarifies that the Patient-Centered Outcomes Research Institute (PICORI) fee, a tax assessed fee that is based on \$1 per life the first year and \$2 per life the second year, cannot be paid with plan assets.

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*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 5: Fund advertising of Constitutional amendment**

**Item 83**

<b>Administration</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Elections	\$131,150	\$0 GF

**Description:**

This amendment is to provide one-time general fund appropriation for the Department of Elections to advertise the Constitutional amendment.

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**Amendment 6: Correct general registrars and electoral board salary tables**

**Item 84**

<b>Administration</b>	
Department of Elections	Language

**Description:**

This amendment corrects the general registrars and electoral board salary tables based on the three percent salary increase that became effective August 1, 2013.

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**Amendment 7: Adjust funding for support of an aerospace engine facility**

**Item 101**

<b>Commerce and Trade</b>	<b>FY 2015</b>	<b>FY 2016</b>
Economic Development Incentive Payments	\$0	(\$5,500,000) GF

**Description:**

This amendment reduces funding in the second year for support of an aerospace engine facility based on more recent estimates from the company as to when incentive targets will be met to qualify for full funding as authorized by the Code of Virginia.

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**Amendment 8: Provide support to Fairfax County to host an international competition**

**Item 101**

<b>Commerce and Trade</b>	<b>FY 2015</b>	<b>FY 2016</b>
Economic Development Incentive Payments	\$1,000,000	\$0 GF

**Description:**

This amendment provides \$1.0 million in FY 2015 from the general fund to support Fairfax County as it works to host the 2015 World Police and Fire Games. The World Police and Fire Games are anticipated to have a direct economic impact of \$66 million, resulting in \$6.7 million in state tax revenue. The amendment would require Fairfax County to enter into a memorandum of understanding with the Commonwealth regarding the use of the funds.

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*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 9: Re-establish Biofuels Production Fund**

**Item 101**

<b>Commerce and Trade</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Economic Development Incentive Payments	\$1,500,000	\$1,500,000	GF

**Description:**

This amendment provides funding for performance-based grant payments for qualifying producers from the Biofuels Production Fund as provided for in HB1025, as enacted by the 2014 Session of the General Assembly.

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**Amendment 10: Provide funding for regulation analysis in the Virginia Energy Plan**

**Item 115**

<b>Commerce and Trade</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Mines, Minerals and Energy	\$200,000	\$0	GF

**Description:**

This amendment provides \$200,000 from the general fund in FY 2015 to the Department of Mines, Minerals, and Energy (DMME) consistent with the provisions of SB615 and HB1261 as passed by the General Assembly during the 2014 Session which require DMME to include an analysis of the impacts of and policy options regarding carbon dioxide regulations in the 2014 update of the Virginia Energy Plan.

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**Amendment 11: Provide appropriation to fund unemployment benefits for military spouse**

**Item 121**

<b>Commerce and Trade</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Virginia Employment Commission	\$1,900,000	\$1,800,000	NGF

**Description:**

This amendment provides \$1.9 million the first year and \$1.8 million the second year in Unemployment Trust Fund appropriation to pay unemployment benefits to those who voluntarily leave employment to accompany a military spouse, as proposed in Senate Bill 18.

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**Amendment 12: Provide funding to promote tourism with China**

**Item 126**

<b>Commerce and Trade</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Virginia Tourism Authority	\$400,000	\$400,000	GF

**Description:**

This amendment provides \$400,000 the first year and \$400,000 the second year from the general fund to the Virginia Tourism Authority to promote and market tourism with China in accordance with a signed memorandum of understanding.

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**2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003**

**Amendment 13: Remove uncommitted funding for laboratory schools grant program**

**Item 127**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Secretary of Education	(\$600,000)	\$0 GF

**Description:**

This amendment removes funding proposed in FY 2015 to support the laboratory schools grant program under the Secretary of Education. A similar amendment is proposed for FY 2014 to remove the uncommitted balances from this program. Grants have been provided to higher education institutions since FY 2012 through this program, allowing for the planning and possible implementation of laboratory schools. Laboratory schools are partnerships between higher education programs and local school divisions to explore innovative teaching techniques and programs to improve student performance. All of the grant commitments for this program have been met, with the amounts proposed for removal being the remaining uncommitted balances.

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**Amendment 14: Account for reduced Standards of Learning (SOL) testing**

**Item 130**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Education, Central Office Operations	(\$2,900,000)	(\$2,900,000) GF

**Description:**

This amendment accounts for the anticipated savings in test costs due to the reduction in SOL testing as a result of HB 930 and SB 306.

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**Amendment 15: Increase funding for extended school year grant program**

**Item 135**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Direct Aid to Public Education	\$2,400,000	\$2,400,000 GF

**Description:**

This amendment adds to funding in the introduced budget for extended learning time models to provide for start-up grants of up to \$300,000 per school per year, depending on the extended school year model adopted and would cap planning grants at \$50,000 per school division. In addition, the amendment directs the Department of Education to account for extended school year models in the rebenchmarking of the SOQ in future biennia. This amendment supports the finding in the 2012 JLARC study on year round schooling that such schedules can improve student performance in schools with high percentages of at-risk students. Seven school divisions applied for and received a planning grant in FY 2014 for year round schooling.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 16: Double funding for Jobs for Virginia Graduates initiative**

**Item 135**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Direct Aid to Public Education	\$373,776	\$373,776 GF

**Description:**

This amendment doubles the amount of funding for the Jobs for Virginia Graduates initiative.

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**Amendment 17: Remove Opportunity Education Institution review of grant applications**

**Item 135**

**Education**

Direct Aid to Public Education	Language
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**Description:**

This amendment removes the requirement that the Opportunity Education Institution evaluate grant applications associated with the proposed Teach for America grant program. Instead, the Department of Education will be responsible for the grant applications.

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**Amendment 18: Account for new Radford student transportation information**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Direct Aid to Public Education	\$278,570	\$285,029 GF

**Description:**

This amendment adjusts funding to correct for new information provided on February 6, 2014, related to Radford City Schools' pupil transportation system to include transporting all students on yellow school buses. Previously, some students used the city transit system.

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**Amendment 19: Account for anticipated sales tax increase**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Direct Aid to Public Education	\$1,963,925	\$2,256,126 GF

**Description:**

This amendment provides a net of \$2.0 million the first year and \$2.3 million the second year from the general fund to reflect additional sales tax revenues collected as a result of: 1) the passage of SB 100 related to satellite television equipment; and, 2) an adjustment to the expected impact of the 'Amazon' sales tax bill. The additional sales tax revenues for public education from these items total \$4.5 million the first year and \$5.2 million the second year and the Standards of Quality (SOQ) Basic Aid offset is estimated at \$2.5 million the first year and \$2.8 million in the second year. Companion amendments to the front page and Item 3-5.03 reflect the revenues and transfer amounts.

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*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 20: Reduce strategic compensation funding**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Direct Aid to Public Education	(\$5,000,000)	(\$7,500,000)	GF

**Description:**

This amendment reduces funding for the strategic compensation program from \$7.5 million to \$2.5 million in FY 2015 and eliminates the program in FY 2016. This program has not been fully utilized by school divisions and another amendment includes a salary increase for all school teachers.

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**Amendment 21: Update composite index based on revised data**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Direct Aid to Public Education	\$81,436	\$49,789	GF

**Description:**

This amendment provides \$81,436 the first year and \$49,789 the second year from the general fund to reflect the corrected True Property Values (TPV) data reported to the Department of Taxation by three school divisions: Charlotte, Richmond County and Hampton. The revised adjusted TPV will change the final local composite index updates for the fiscal year 2014-2016 biennium and will result in slightly more state funding.

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**Amendment 22: Adjust funding for miscalculation associated with new retirement rates**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Direct Aid to Public Education	\$2,315,431	\$2,233,331	GF

**Description:**

This amendment provides additional funding to fully account for the new retirement benefit rates. This is a technical amendment to correct a miscalculation in the introduced budget that failed to apply the new rates to all instructional positions.

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**Amendment 23: Fund FY 2015 partial Cost of Competing Adjustment for support positions**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Direct Aid to Public Education	\$5,389,054	\$0	GF

**Description:**

This amendment provides one-half of the cost of competing adjustment (COCA) for support positions that was calculated during the Standards of Quality rebenchmarking for FY 2015. This provides an increase to those localities entitled to receive the COCA without any offsetting reductions to any other local school divisions.

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**2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003**

**Amendment 24: Provide partial hold harmless funding for school divisions in FY2015**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Direct Aid to Public Education	\$3,252,557	\$0 GF

**Description:**

This amendment provides additional funding to school divisions to replace half of the state funding the divisions lost in FY 2015 through the Standards of Quality rebenchmarking.

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**Amendment 25: Adjust pre-K funding to hold harmless available local slots**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Direct Aid to Public Education	\$3,631,045	\$3,778,908 GF

**Description:**

This amendment funds Virginia Preschool Initiative for At-Risk Four-Year-Olds (VPI) slots at a level at least equal to FY 2014 actual slots used and directs the Department of Education to update Head Start count data used in the formula for the VPI.

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**Amendment 26: Account for anticipated lottery revenue increases for next biennium**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>
Direct Aid to Public Education	(\$10,000,000)	(\$10,000,000) GF
	\$10,000,000	\$10,000,000 NGF

**Description:**

This amendment assumes that lottery revenues will be \$10 million per year higher next biennium than assumed in the introduced budget. This funding is used to supplant an equal amount of general fund support.

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**2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003**

**Amendment 27: Increase Literary Fund contribution and revenue**

**Item 136**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Direct Aid to Public Education	(\$35,000,000)	\$5,000,000	GF
	\$35,000,000	(\$5,000,000)	NGF

**Description:**

This amendment accounts for an additional \$25 million in anticipated revenue from the sale of unclaimed property. Through this action, \$25 million can be used from the Literary Fund in lieu of general fund support to cover teacher retirement cost. In addition, this amendment removes \$5 million of the \$10 million in general fund support provided in FY 2015 in the introduced budget for direct loans for school construction and transfers the remaining \$5 million to the \$10 million of general fund support provided in FY 2016, resulting in total general fund support of \$15 million in FY 2016.

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**Amendment 28: Reduce funding for the Opportunity Educational Institution (OEI)**

**Item 138**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Opportunity Educational Institution	(\$450,000)	(\$450,000)	GF

**Description:**

This amendment reduces the amount of funding supporting the Opportunity Educational Institution from \$600,059 annually to \$150,059 annually.

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**Amendment 29: Provide funding to reflect rent plan changes at the seat of government**

**Item 210**

<b>Education: Higher Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Virginia Community College System	\$214,115	\$443,420	GF
	\$127,376	\$263,789	NGF

**Description:**

This amendment restores the agency's rent allocation and provides additional funding for the rent rate increases.

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**Amendment 30: Increase aid to local libraries for digital resources**

**Item 237**

<b>Education</b>	<b>FY 2015</b>	<b>FY 2016</b>	
The Library Of Virginia	\$500,000	\$500,000	GF

**Description:**

This amendment provides funding to be used primarily to increase digital information resources available to the public at Virginia's local public libraries. Such resources include eBooks, streaming media, audio books, and electronic databases.



*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 31: Update Revenue Stabilization Fund Required Deposit**

**Item 262**

<b>Finance</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Accounts Transfer Payments	\$0	(\$59,885,846)	GF

**Description:**

This amendment deletes the fiscal year 2016 funding assumed in the introduced budget for the fiscal year 2016 deposit into the revenue stabilization fund. Based on the mid-session revenue re-forecast there will no longer be a required deposit in fiscal year 2016.

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**Amendment 32: Additional tax compliance audit position**

**Item 270**

<b>Finance</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Taxation	\$145,000	\$145,000	GF
	1.00	1.00	FTE

**Description:**

This amendment provides \$145,000 each year from the general fund for an additional compliance audit position.

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**Amendment 33: Clarify nongeneral fund appropriation for Insurance Premiums License Tax**

**Item 270**

**Finance**

Department of Taxation Language

**Description:**

This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.

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**Amendment 34: Clarify nongeneral fund appropriation for E-911 wireless tax**

**Item 270**

**Finance**

Department of Taxation Language

**Description:**

This amendment makes a technical correction to clarify the source of the appropriation for the department's cost recovery and corresponds to the amendment contained in the Governor's introduced budget.

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*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 35: Capture debt service savings**

**Item 276**

<b>Finance</b>	<b>FY 2015</b>	<b>FY 2016</b>
Treasury Board	(\$5,300,000)	(\$8,000,000) GF

**Description:**

This amendment reduces Treasury Board debt service to reflect the combined effect of (1) a reduced interest rate assumption for VCBA and VPBA variable rate obligations, (2) revised issuance assumption for a VPBA issues scheduled for 2014, (3) a correction of a duplication error on VCBA, and (4) the inclusion of expected savings on a GOB refunding in March 2014.

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**Amendment 36: Reflect legislative changes impacting involuntary mental commitment fund**

**Item 298**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Medical Assistance Services	(\$347,626)	(\$46,234) GF

**Description:**

This amendment adjusts funding in the budget for the increased number of days paid for by the Involuntary Mental Commitment fund for individuals issued a temporary detention order (TDO) pursuant to the changes to the emergency custody order process included in Senate Bill 260 and House Bill 478, and related to the extension of TDOs from a maximum of 48 hours to 72 hours pursuant to House Bill 574, Senate Bill 260 and Senate Bill 439. The amendment reflects savings because the budget included funding for costs related to imposing a minimum 24-hour requirement on a TDO, but the General Assembly did not include that requirement in any bill passed in the 2014 Session.

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**Amendment 37: Reflect savings for IMC fund from Medicaid expansion**

**Item 298**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Medical Assistance Services	(\$526,112)	(\$1,302,286) GF

**Description:**

This amendment reflects savings to the involuntary mental commitment (IMC) fund as a result of the expansion of Medicaid to individuals with incomes up to 133 percent of the federal poverty level. The IMC uses state funds to pay for medical costs of individuals subject to either an emergency custody order or temporary custody order. An expansion of Medicaid will result in a shift of some IMC expenses from the state to Medicaid for eligible individuals.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 38: Fund FAMIS woodwork related to Medicaid expansion**

**Item 300**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	\$483,307	\$776,121	GF
	\$897,570	\$3,596,393	NGF

**Description:**

This amendment funds the costs of additional children that are expected to enroll in the Family Access to Medical Insurance Security (FAMIS) program as a result of an expansion of Medicaid. This is known as the "woodwork" effect, which results from increased awareness of a program expansion. As families seek coverage under the Medicaid expansion, some will be determined to have been eligible for the existing FAMIS program and this amendment reflects that impact.

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**Amendment 39: Adjust forecast for indigent care changes**

**Item 301**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	(\$4,503,329)	(\$4,842,909)	GF

**Description:**

This amendment recognizes savings of \$4.5 million the first year and \$4.8 million the second year from the general fund for the Medicaid program. The Medicaid forecast completed in November 2013 underestimated the savings to Medicaid indigent care payments in the 2014-16 biennium due to provisions related to the availability of subsidized private health insurance offered through a Health Benefits Exchange included in the federal Patient Protection and Affordable Care Act (PPACA). Individuals with incomes between 100 and 200 percent of the federal poverty level are now eligible to purchase subsidized health insurance available through the federal Health Benefits Exchange. Recently revised estimates of the number of those who would be eligible to purchase health insurance through the exchange result in these additional program savings.

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**Amendment 40: Eliminate funding for a federal disallowance payment**

**Item 301**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	(\$24,445,885)	\$0	GF

**Description:**

This amendment eliminates funding included in the Medicaid forecast to repay the federal government related to a potential disallowance for Institutes of Mental Disease. The federal government has notified the Commonwealth that it will not issue a disallowance in this case. The Medicaid forecast includes \$24.4 million general fund in FY 2015 in anticipation of this repayment.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 41: Reflect indigent care savings from Medicaid expansion**

**Item 301**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	(\$53,125,686)	(\$121,618,603)	GF
	(\$53,963,059)	(\$126,631,930)	NGF

**Description:**

This amendment reflects savings within the Medicaid program from indigent care and other public coverage programs as a result of Medicaid expansion. An expansion of Medicaid will reduce the funding needed for disproportionate share hospital payments to support hospitals. In addition, some populations will be moved to the newly eligible population as a result of the expansion, resulting in savings due to the higher match rate.

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**Amendment 42: Appropriate federal funds in Medicaid to close the coverage gap**

**Item 301**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	\$522,980,610	\$1,694,413,873	NGF

**Description:**

This amendment provides federal appropriation for an expansion of Medicaid to all non-elderly adults up to 133 percent of the federal poverty level. For calendar years 2014 through 2016, the cost of this expansion population is 100 percent funded by the federal government.

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**Amendment 43: Adjust revenues to Virginia Health Care Fund**

**Item 301**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	(\$311,066)	(\$5,137,349)	GF
	\$311,066	\$5,137,349	NGF

**Description:**

This amendment reduces the general fund appropriation for Medicaid by \$311,066 the first year and \$5.1 million the second year and increases a like amount of nongeneral funds each year, reflecting increased revenues to the Virginia Health Care Fund (VHCF). Because revenues to the fund have historically been used as the state share of Medicaid, additional revenue results in an equal amount of general fund savings. Current estimates of Virginia's share of the tobacco Master Settlement Agreement and cigarette tax collections indicate that Virginia will receive slightly more revenue than was assumed in the introduced budget. This additional revenue, which is deposited into the Virginia Health Care Fund, allows for a reduction in general fund appropriations for the state's share of Medicaid funding.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 44: Remove MIRC authority to approve Medicaid Expansion**

**Item 301**

**Health & Human Resources**

Department of Medical Assistance Services

Language

**Description:**

This amendment removes approval of the Medicaid Innovation and Reform Commission related to an expansion of Medicaid as the reform conditions have been met. In the first phase of reform, the Department of Medical Assistance Services implemented (i) a Medicare-Medicaid Enrollee (dual eligible) Financial Alignment demonstration; (ii) enhanced program integrity and fraud prevention efforts; (iii) a program for children enrolled in foster care in managed care; (iv) a new eligibility and enrollment information system for Medicaid and other social services; (v) a partnership with the Departments of Veteran Affairs and Social Services for the Veterans Benefit Enhancement Program; and (vi) strengthened standards, services limits, provider qualifications, and licensure requirements for community behavioral health services.

In the second phase of reform, the Department of Medical Assistance Services implemented reforms for all recipients subject to a Modified Adjusted Gross Income (MAGI) methodology for program eligibility and any other recipient categories not excluded from the Medallion II managed care program. To administer this reformed program, the department contracted with private health plans and expanded mandatory enrollment, to the extent allowed under the relevant authority granted by the federal government. These reforms included: (i) providing commercial-like medical benefits; (ii) reasonable limitations on non-essential benefits; (iii) increased patient engagement to improve health and control costs; (iv) limited high-performing provider networks and medical/health homes; (v) financial incentives for high quality outcomes and alternative payment methods; (vi) improvements to encounter data submission, reporting, and oversight; (vii) standardization of administrative and other processes for providers; and (viii) support of the health information exchange. The federal government also agreed to expand flexibility through the Commonwealth Coordinated Care program to develop and test program features that (i) leverage innovations and variations in regional delivery systems; (ii) link payment and reimbursement to quality and cost containment outcomes; and (iii) encourage innovations that improve service quality and yield cost savings to the Commonwealth.

In the third phase of reform, the Department of Medical Assistance Services is reforming service delivery for all remaining Medicaid populations and services, including long-term care and home- and community-based waiver services. The Department is moving services for these enrollees into cost-effective, coordinated delivery systems. The first step for reforming the long term care system, was the implementation of the Commonwealth Coordinated Care program. The department is building upon those concepts and innovations to design coordinated delivery systems and obtaining federal authority to transition all remaining Medicaid beneficiaries and long term care services into a coordinated delivery system.

This amendment also provides authority to move appropriation between agencies and programs as necessary to implement a Medicaid expansion.

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*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 45: Fund woodwork costs for CHIP from Medicaid expansion**

**Item 303**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	\$135,019	\$216,337	GF
	\$250,750	\$1,002,464	NGF

**Description:**

This amendment funds the projected increase in enrollment for the state's Medicaid Children's Health Insurance Program (CHIP) as a result of an expansion of Medicaid. This is known as the woodwork effect that results in higher program enrollment as a result of increased awareness resulting from a major program expansion. As individuals apply for coverage it is determined that they qualify for the existing program rather than the expansion and this amendment reflects those costs.

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**Amendment 46: Fund administrative costs related to Medicaid expansion**

**Item 304**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Medical Assistance Services	\$15,539,457	\$13,163,607	GF
	\$32,036,226	\$27,831,845	NGF
	22.00	22.00	FTE

**Description:**

This amendment funds the administrative costs associated with an expansion of Medicaid to all non-elderly adults with incomes up to 133 percent of the federal poverty level. As a result of expansion the agency requires additional staff and will incur additional contract costs as the expansion is projected to result in a dramatic increase in enrollment. The agency contracts for claims processing, managed care enrollment broker services, auditing services, service authorizations and other services that will all experience higher processing volumes and therefore higher contract costs.

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**Amendment 47: Add positions at central office for temporary detention bed search**

**Item 307**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Behavioral Health and Developmental Services	\$245,865	\$264,416	GF
	2.00	2.00	FTE

**Description:**

This amendment provides additional funds each year and two positions within the central office to work with community services boards and affected state facilities to find private facility placements for individuals placed in state mental health hospitals whose emergency custody orders have expired but who are within the four hour window for transfer, pursuant to the provisions of Senate Bill 260. This amendment also includes \$30,030 in each year for the purposes of reimbursing local law enforcement for the additional hours they must accompany individuals under emergency custody orders pursuant to the changes made in SB 260 and HB 478.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 48: Fund full year of assessments for Medicaid ID/DD waiver recipients**

**Item 307**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Behavioral Health and Developmental Services	\$663,750	\$0 GF
	\$663,750	\$0 NGF

**Description:**

This amendment will add funds to the first year in order to fund a full year of service level assessments using the Supports Intensity Scale for individuals currently receiving Medicaid Intellectual or Developmental Disability waiver services, or residing in state training centers and anticipated to be transitioning into a waiver slot pursuant to the Department of Justice settlement agreement. The introduced budget included funds to begin the assessment process in the second half of FY 2015.

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**Amendment 49: Fund acute psychiatric bed registry**

**Item 307**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Behavioral Health and Developmental Services	\$111,715	\$121,871 GF
	1.00	1.00 FTE

**Description:**

This amendment provides \$111,715 the first year and \$121,871 the second year from the general fund and one position for the Department of Behavioral Health and Developmental Services to implement the provisions of Senate Bill 260 and House Bill 1232. These bills direct the Department of Behavioral Health and Developmental Services to establish an acute psychiatric bed registry that will provide real-time information on the availability of beds in public and private psychiatric facilities and residential crisis stabilization units for individuals who meet the criteria for temporary detention.

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**Amendment 50: Increase number of crisis intervention drop-off centers**

**Item 308**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Grants to Localities	\$1,200,000	\$1,500,000 GF

**Description:**

This amendment adds \$1.2 million the first year and \$1.5 million the second year from the general fund to add four additional crisis intervention drop-off centers in fiscal year 2015 and an additional drop-off center in fiscal year 2016. With funding included in the introduced budget, a total of 17 new drop-off centers will be added over the biennium.

**2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003**

**Amendment 51: Reflect Medicaid expansion savings at Community Services Boards**

**Item 308**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Grants to Localities	(\$8,500,410)	(\$29,144,262) GF

**Description:**

This amendment reflects general funds savings related to expanded coverage of Medicaid to populations served by Community Services Boards that are currently supported with only state funds.

---

**Amendment 52: Increase number of temporary detention beds at state facilities**

**Item 312**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Mental Health Treatment Centers	\$4,445,663	\$4,070,663 GF

**Description:**

This amendment provides \$4.1 million from the general fund each year for the Department of Behavioral Health and Developmental Services to implement the provisions of Senate Bill 260 and House Bill 293 which provide that if a facility of temporary detention cannot be identified prior to the expiration of an emergency custody order and any extension thereof, the individual shall be detained in a state mental health facility unless the state facility or an employee or designee of the community services board is able to identify an alternative facility that is able and willing to provide temporary detention. Funding shall be used to expand state mental health treatment center capacity in the following manner: (i) 10 beds at Southwestern Virginia Mental Health Institute, (ii) 10 beds at Northern Virginia Mental Health Institute, and (iii) 10 beds at Hiram Davis Medical Center to be used for individuals subject to temporary detention with medical needs.

---

**Amendment 53: Increase funding for brain injury services**

**Item 325**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department for Aging and Rehabilitative Services	\$350,000	\$350,000 GF

**Description:**

This amendment provides \$350,000 each year from the general fund to expand access to brain injury services in unserved and underserved regions of the Commonwealth to enable individuals to work or live independently in the community.



*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 54: Add funding for long-term employment support services**

**Item 325**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department for Aging and Rehabilitative Services	\$500,000	\$500,000 GF

**Description:**

This amendment adds \$500,000 each year from the general fund to restore funding for long-term employment support services, a program designed to assist people with disabilities who are working in supportive competitive employment. Funding for these services has been reduced by 26.9 percent since 2008, while the need for services increased by about one percent each year in the past four years. This funding will also help Virginia meet its Employment First goals set forth in the U.S. Department of Justice Settlement Agreement.

---

**Amendment 55: Restore funding for centers for independent living**

**Item 325**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department for Aging and Rehabilitative Services	\$306,866	\$306,866 GF

**Description:**

This amendment restores \$306,866 from the general fund each year for centers for independent living (CILs). Funding for CILs was reduced by 7.5 percent in fiscal year 2009. CILs provide peer monitoring, independent living skills training, information and referral services, and advocacy. This resulted in fewer independent living services to people who are at risk of nursing facility and other institutional placements. In addition, the reduction decreased availability of technical assistance to local governments and other entities that are working to comply with the Americans with Disabilities Act and other disability rights provisions.

---

**Amendment 56: Increase funding for domestic violence grants**

**Item 338**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Social Services	\$500,000	\$500,000 GF

**Description:**

This amendment adds \$500,000 general fund in each year to increase funding for grants to local domestic violence programs for purchase of crisis and core services for victims of domestic violence including 24-hour hotlines, emergency shelter and transportation and other crisis services.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 57: Increase funding for Northern Virginia Family Services**

**Item 341**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Social Services	\$750,000	\$0 GF

**Description:**

This amendment provides \$750,000 general fund the first year to assist Northern Virginia Family Services in providing services to low-income individuals residing in the Manassas community.

---

**Amendment 58: Increase funding for community action agencies**

**Item 341**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Social Services	\$0	\$500,000 GF
	\$500,000	\$0 NGF

**Description:**

This amendment adds \$500,000 the first year from the federal TANF block grant and \$500,000 general fund the second year to expand services provided by community action agencies including but not limited to child care, community and economic development, education, employment, health and nutrition, housing, and transportation.

---

**Amendment 59: Plan to replace the adult and child welfare information systems**

**Item 343**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Social Services	\$850,000	\$0 GF
	\$150,000	\$0 NGF

**Description:**

This amendment provides funding in FY 2015 to plan for the eventual replacement of the child welfare and adult services information technology systems.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 60: Fund administrative costs associated with expanding Medicaid**

**Item 343**

<b>Health &amp; Human Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Social Services	\$2,934,706	\$708,125	GF
	\$10,188,569	\$1,313,275	NGF
	5.00	5.00	FTE

**Description:**

This amendment provides the state Department of Social Services with funds to cover administrative costs associated with a Medicaid expansion. Specifically, this funding would be used to alter current information technology contracts, make systems changes, and cover increased information technology costs. In addition, five regional specialists are added to support statewide eligibility efforts.

---

**Amendment 61: Authorize funds for land conservation**

**Item 358**

**Natural Resources**

Department of Conservation and Recreation Language

**Description:**

This amendment authorizes up to \$7.1 million of any amount designated by the State Comptroller on the June 30, 2014, general fund balance sheet, to be used toward land conservation. These funds are to be deposited in the first year to the Virginia Land Conservation Fund.

---

**Amendment 62: Provide dues to the Interstate Commission on the Potomac River Basin**

**Item 361**

<b>Natural Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Environmental Quality	\$151,500	\$151,500	GF

**Description:**

This amendment provides appropriation for membership dues to the Interstate Commission on the Potomac River Basin.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 63: Provide additional funding for Civil War Battlefield Preservation**

**Item 369**

<b>Natural Resources</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Historic Resources	\$1,000,000	\$0 GF

**Description:**

This amendment provides additional first year general fund support for the Civil War Historic Site Preservation Fund for grants to be made to private non-profit organizations for the preservation of historic battlefields. Grants made from the fund are matched by federal and other private funds on at least a dollar for dollar basis and grants may be used for either fee simple purchase of historic battlefields or protective interests in such land. The amendment reflects continuing interest in historic battlefields due to the commemoration of the sesquicentennial of the Civil War and its impact on Virginia and the United States.

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**Amendment 64: Capture inmate medical savings resulting from Medicaid expansion**

**Item 384**

<b>Public Safety</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Corrections	(\$14,576,472)	(\$30,435,674) GF

**Description:**

This amendment captures the savings resulting from the expansion of Medicaid eligibility. States may receive reimbursement from Medicaid for the medical costs of inpatient treatment of inmates eligible for Medicaid coverage. The proposed expansion of Medicaid eligibility criteria would significantly increase the number of inmates who would be eligible and whose inpatient costs would be reimbursed by the federal government.

---

**Amendment 65: Increase funding for court appointed special advocates**

**Item 389**

<b>Public Safety</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Criminal Justice Services	\$100,000	\$100,000 GF

**Description:**

This amendment increases general fund support for court appointed special advocates who serve the interest of neglected and abused children in court cases.

---

**Amendment 66: Increase funding for sexual violence prevention and services**

**Item 389**

<b>Public Safety</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of Criminal Justice Services	\$500,000	\$500,000 GF

**Description:**

This amendment provides \$500,000 each year from the general fund to increase support for programs that provide services to victims of sexual violence and domestic violence. The current level of general fund support is \$382,500 each year for sexual assault crisis centers.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 67: Clarify HB599 distribution language**

**Item 391**

**Public Safety**

Department of Criminal Justice Services

Language

**Description:**

This amendment provides language to clarify the distribution of HB599 funding.

---

**Amendment 68: Provide mental health professionals to selected court service units**

**Item 404**

**Public Safety**

Department of Juvenile Justice

**FY 2015**

\$800,000

8.00

**FY 2016**

\$800,000 GF

8.00 FTE

**Description:**

This amendment provides \$800,000 each year from the general fund to provide mental health services for the juvenile court services units.

---

**Amendment 69: Provides funding for STARS radio equipment**

**Item 412**

**Public Safety**

Department of Military Affairs

**FY 2015**

\$240,000

**FY 2016**

\$0 GF

**Description:**

This amendment provides additional general fund support for STARS radio equipment using the Master Equipment Leasing Program.

---

**Amendment 70: Add eight positions to the Firearms Transaction Program**

**Item 413**

**Public Safety**

Department of State Police

**FY 2015**

\$540,210

8.00

**FY 2016**

\$540,210 GF

8.00 FTE

**Description:**

This amendment provides \$540,210 and eight positions each year from the general fund for the firearms transaction program to meet current workload requirements.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 71: Increase funding for gasoline**

**Item 414**

<b>Public Safety</b>	<b>FY 2015</b>	<b>FY 2016</b>
Department of State Police	\$500,000	\$500,000 GF
	\$500,000	\$500,000 NGF

**Description:**

This amendment provides additional funding and provides appropriation authority to use uncommitted FY 2013 year-end balances in the Insurance Fraud Fund to purchase gasoline.

---

**Amendment 72: Fund a work group relating to regulation of unmanned systems development**

**Item 418**

<b>Technology</b>	<b>FY 2015</b>	<b>FY 2016</b>
Secretary of Technology	\$1,000,000	\$0 GF

**Description:**

This amendment establishes a work group relating to the regulatory environment for autonomous systems development and testing.

---

**Amendment 73: Recommend methods for additional local transportation assistance**

**Item 427**

**Transportation**

Secretary of Transportation	Language
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**Description:**

This amendment directs the Secretary of Transportation to report to the General Assembly by December 1, 2014, on ways in which to provide additional assistance for local transportation projects.

---

**Amendment 74: Begin preliminary engineering for I-64 High Rise Bridge**

**Item 444**

**Transportation**

Department of Transportation	Language
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**Description:**

This amendment directs the Commonwealth Transportation Board to utilize funds remaining from an environmental study for the replacement of the High Rise Bridge Project on Interstate 64 in Chesapeake to begin preliminary engineering on the project.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 75: Remove general fund support related to dredging**

**Item 454**

<b>Transportation</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Virginia Port Authority	\$0	(\$6,500,000)	GF
	\$3,100,000	\$3,100,000	NGF

**Description:**

This amendment removes general fund support related to planning for dredging the Norfolk Harbor and the Elizabeth River. It is anticipated that other transportation funds are available to cover this cost over the biennium.

---

**Amendment 76: Mitigate adverse impacts on military operations**

**Item 458**

<b>Veterans Affairs and Homeland Security</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Secretary of Veterans Affairs and Homeland Security	\$1,000,000	\$0	GF

**Description:**

This amendment provides \$1.0 million from the general fund in the first year to mitigate impacts around Langley Air Force Base.

---

**Amendment 77: Increase support for the Virginia Wounded Warrior Program**

**Item 461**

<b>Veterans Affairs and Homeland Security</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Department of Veterans Services	\$350,000	\$350,000	GF

**Description:**

This amendment provides \$350,000 each year from the general fund for the Virginia Wounded Warrior Program to deliver rehabilitative services for Virginia veterans, guardsmen, reservists, and family members.

---

**Amendment 78: Provide two percent employee salary increase**

**Item 467**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Central Appropriations	\$36,435,253	\$163,070,361	GF

**Description:**

This amendment provides \$36,435,253 the first year and \$163,070,361 the second year for a two percent base salary increase for all full time state employees and state supported local employees.

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 79: Provide revenue reserve for employer retirement contributions**

**Item 467**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>
Central Appropriations	\$0	\$76,316,125 GF

**Description:**

This amendment earmarks \$76,316,125 from the general fund to increase the employer retirement contribution rates up to the full Board certified rates, contingent on specific revenue requirements.

---

**Amendment 80: Salary increase for high turnover job roles**

**Item 467**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>
Central Appropriations	(\$3,868,838)	\$0 GF

**Description:**

This amendment delays the salary increase for high turnover job roles from July 25, 2014 to December 10, 2014.

---

**Amendment 81: Clarify Virginia Sickness and Disability Program language**

**Item 467**

<b>Central Appropriations</b>	
Central Appropriations	Language

**Description:**

This amendment clarifies the language related to the Virginia Sickness and Disability Program. The Virginia Retirement System Board certified a rate of 0.73 percent for covered payroll for this program. In order to calculate the necessary funding for that rate, VRS staff calculated that a rate of 0.62 percent applied against total payroll would be equivalent to a rate of 0.73 percent applied against covered payroll.

---

**Amendment 82: Correct other post-employment benefits language**

**Item 467**

<b>Central Appropriations</b>	
Central Appropriations	Language

**Description:**

This amendment corrects the language for other post-employment benefits to reflect the actual amount appropriated.

---



*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 83: Fund Medicaid reserve account**

**Item 467.10**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Central Appropriations	\$50,000,000	\$50,000,000	GF

**Description:**

This amendment sets aside \$50 million in funding each year from the general fund savings resulting from an expansion of Medicaid into a reserve fund. This reserve shall be available in future years to pay for the state costs of the Medicaid expansion once the savings are no longer sufficient to pay for the costs of the expansion. This reserve allows the Commonwealth to set-aside current savings in preparation of future costs.

---

**Amendment 84: Provide funding for cabinet operations**

**Item 468**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Central Appropriations	\$600,000	\$600,000	GF

**Description:**

This amendment provides funding and one authorized position for operating support in selected cabinet offices.

---

**Amendment 85: Review Line of Duty Act funding**

**Item 468**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Central Appropriations	\$0	\$17,000,000	GF

**Description:**

This amendment reconvenes the Line of Duty Act work group in order to review the current administration and funding of the Line of Duty program, and sets aside \$17 million in the second year to implement the work group's recommendations.

---

**Amendment 86: Adjusts Estimated VITA Charges**

**Item 470**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>	
Central Appropriations	(\$1,738,071)	(\$3,562,457)	GF

**Description:**

This amendment adjusts the amounts appropriated in each agency's budget for estimated VITA charges.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 87: Remove proposed savings strategies for Jamestown-Yorktown Foundation**

**Item 471**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>
Central Appropriations	\$61,000	\$61,000 GF

**Description:**

This amendment removes savings strategies to reduce advertising and operations and maintenance funding in the budget of the Jamestown-Yorktown Foundation, as proposed in the introduced biennial budget. These savings strategies are inconsistent with funding actions in the proposed biennial budget to support increased operation and maintenance costs associated with the new Yorktown Museum, and to begin planning the commemoration of the Virginia General Assembly's 400th anniversary in 2019.

---

**Amendment 88: Remove Planning District Commission Reduction**

**Item 471**

<b>Central Appropriations</b>	<b>FY 2015</b>	<b>FY 2016</b>
Central Appropriations	\$70,000	\$70,000 GF

**Description:**

This amendment removes a reduction included in Central Appropriations for Planning District Commissions.

---

**Amendment 89: Technical language change**

**Item 479**

**Independent Agencies**

Virginia College Savings Plan	Language
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**Description:**

This amendment exempts nonpublic funds of higher education savings programs from requirements they be deposited in the State Treasury.

---

**Amendment 90: Establish project for equipping Culpeper correctional facility**

**Item C-26.10**

**Public Safety**

Department of Corrections	Language
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**Description:**

This amendment establishes a capital project for equipping and refurbishing the Culpeper Juvenile Correctional Center, which will be operated by the Department of Corrections as an adult correctional facility. The funding for the project will be accomplished by transferring balances from existing capital projects.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 91: Authorize use of maintenance reserve funds for physical alterations**

**Item C-41**

**Central Appropriations**

Central Capital Outlay

Language

**Description:**

This amendment authorizes the Department of Corrections to use some of its maintenance reserve funding to retrofit the Culpeper correctional facility that will be transferred to it from the Department of Juvenile Justice for use as an adult correctional facility.

---

**Amendment 92: Increase appropriation for capital pool**

**Item C-46.10**

**Central Appropriations**

**FY 2015**

**FY 2016**

Central Capital Outlay

\$21,000,000

\$0 NGF

**Description:**

This amendment increases the bond authorization and appropriation for a previously established capital pool. The bond proceeds are designated for a previously approved capital project for George Mason University and for a grant to the city of Alexandria for its combined sewer overflow project.

---

**Amendment 93: Transfer Additional ABC Profits**

**Item 3-1.01**

**Transfers**

Interfund Transfers

Language

**Description:**

This amendment provides for the transfer of increased ABC profits to the general fund. The increase is estimated at \$3,500,000 in FY 2015 and \$6,600,000 in FY 2016.

---

**Amendment 94: Account for the transfer of additional Lottery funds**

**Item 3-1.01**

**Transfers**

Interfund Transfers

Language

**Description:**

This amendment authorizes the transfer of an additional \$10 million each year in Lottery funds. A companion amendment in Direct Aid to Public Education utilizes the additional funding.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 95: Transfer State Corporation Commission Balances**

**Item 3-1.01**

**Transfers**

Interfund Transfers

Language

**Description:**

This amendment authorizes the transfer of \$3 million each year to the general fund from nongeneral fund balances at the State Corporation Commission.

---

**Amendment 96: Increase transfer for motor fuels testing**

**Item 3-1.02**

**Transfers**

Interagency Transfers

Language

**Description:**

This amendment increases the amount transferred from the Department of Transportation to the Department of General Services for motor fuels testing from \$362,854 to \$388,254 each year.

---

**Amendment 97: Adjust Sales Tax Transfer for Amazon Estimate and SB 100**

**Item 3-5.03**

**Adjustments and Modifications to Tax Collections**

Implementation of Chapter 3, Acts of assembly of 2004, Special Session I

Language

**Description:**

This amendment reflects the K-12 transfer component of the sales tax adjustments related to 1) Senate Bill 100 related to satellite television equipment (\$1,060,000 each year), and 2) an adjustment to the expected impact of 'Amazon' sales tax estimates (\$500,000 the first year and \$700,000 the second year). Companion amendments to the front page and Item 136 reflect the related revenues and net additional spending in Direct Aid to Education.)

---

**Amendment 98: Specifications Related to OAG Negotiated Settlements**

**Item 4-2.02**

**Revenues**

General Fund Revenue

Language

**Description:**

This amendment clarifies the role of the General Assembly and the office of the Attorney General in future cases involving the OAG in cases which result in funds being returned to the Commonwealth.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 99: Designate that any Medicaid Expansion is a pilot program**

**Item 4-5.03**

**Special Conditions and Restrictions on Expenditures**

Services and Clients

Language

**Description:**

This amendment modifies language related to a Medicaid Expansion, pursuant to the federal Affordable Care Act, that designates that it is pilot program set to expire on June 30, 2016. This language clarifies that a Medicaid Expansion is a pilot program only and would have to be reauthorized by the General Assembly to continue the program beyond the pilot.

---

**Amendment 100: Restore missing Item**

**Item 4-5.06**

**Special Conditions and Restrictions on Expenditures**

Delegation of Authority

Language

**Description:**

This amendment restores Item 4-5.06 in the Introduced Budget for the 2014-2016 biennium. Through technical error, the Item was excluded.

---

**Amendment 101: Remove Part 4 Item**

**Item 4-5.11**

**Special Conditions and Restrictions on Expenditures**

Assignment of General Fund For Nonrecurring Expenditures

Language

**Description:**

This amendment removes Item 4-5.11 in the Introduced Budget for the 2014-2016 biennium as it was vetoed in the 2013 Session. Through technical error, the Item was listed.

---

*2014 Special Session I, Budget Changes In Enactment 4 of HB/SB 5003*

**Amendment 102: Provide authority to adjust employee salaries specified in the Act**

**Item 4-6.01**

**Positions and Employment**

Employee Compensation

Language

**Description:**

This amendment provides authority to adjust the salaries of employees specified in the Appropriation Act to reflect compensation adjustments authorized in Item 467, in which a separate amendment to increase state employee salaries by two percent is proposed.

---

**Amendment 103: Amend Manpower Control Program language**

**Item 4-7.01**

**Statewide Plans**

Manpower Control Program

Language

**Description:**

This amendment eliminates language restricting the number of hours worked by adjunct faculty that are eligible for state health insurance coverage, which is consistent with the recent Affordable Care Act regulations issued by the Internal Revenue Service.

---

**Amendment 104: Correct date reference**

**Item 4-13.00**

**Conflict with Other Laws**

Conflict with Other Laws

Language

**Description:**

This amendment makes a technical correction to a date reference in § 4-13.00.

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