REPORT: CHART OF ACCOUNTS CHANGES
June 6, 2013 through June 24, 2014
[Updated 7/12/2018 for Overlooked Change]

The following changes were approved and entered in the PB System between June 6, 2013 and June 24, 2014. Entries within each category are listed in Agency code order rather than by date. Formal listings of chart of accounts tables maintained in the PB system are available on the DPB Web site at http://dpb.virginia.gov/budget/budget.cfm?page=COA.

SECRETARIAL AREA MOVES (added posthumously on 7/12/2018)

06/23/14 Agency 405
The agency moved from the Office of Commerce and Trade to the Office of Agriculture and Forestry.
(Established per Chapter 2, the 2014 Acts of Assembly, effective June 23, 2014.)

SECRETARIAL AREA NAME CHANGES

04/23/14 Agency 187
Changed from “Secretary of Public Safety” to “Secretary of Public Safety and Homeland Security”
(Established per HB730, effective March 3, 2014.)

04/23/14 Agency 454
Changed from “Secretary of Veterans Affairs and Homeland Security” to “Secretary of Veterans and Defense Affairs”
(Established per HB730, effective March 3, 2014.)

NEW AGENCIES

08/07/13 Agency 350
Department of Small Business and Supplier Diversity
(Established per Section 2.2-1603, Code of Virginia. This agency is being created by merging DMBE and DBA. Moved all services areas (53403, 53406, 53401, 53414, 53417, 53418, 53422, 53423, and 71301) and components (0016, 0128, 0135, 0733, 0734, 0887, 0915, 1239, and 1251) from DMBE and DBA.)

11/25/13 Agency 360
Fort Monroe Authority
(Established under the Secretary of Commerce and Trade)

10/31/13 Agency 509
Virginia Commercial Space Flight Authority
(Established per HB813 and SB284 in the 2012 Session of the General Assembly.)

05/29/14 Agency 786
Culpeper Correctional Facility for Women
(Per actions and appropriations initiated by Governor McDonnell in the 2014 Session introduced budget and not changed by Governor McDonnell or the General Assembly.)
06/12/14  Agency 873  
**Virginia Conflict of Interest and Ethics Advisory Council**  
(Established per HB1211 and SB649.)

10/07/13  Agency 920  
**Opportunity Educational Institution**  
(Established per Section 2.2-1603, Code of Virginia)  
(Established under the Secretary of Education)

**AGENCY NAME CHANGES**

03/11/14  Agency 172  
From “State Lottery Department” to **“Virginia Lottery”**

04/23/14  Agency 187  
From “Secretary of Public Safety” to **“Secretary of Public Safety and Homeland Security”**

04/23/14  Agency 454  
From “Secretary of Veterans Affairs and Homeland Security” to **“Secretary of Veterans and Defense Affairs”**

**NEW PROGRAM/ SERVICE AREAS**

12/3/13  Agency 136  
824 Central Support Services for Business Solutions  
82401 Information Technology Services for Data Exchange Programs  
82402 Information Technology Services for Productivity Improvements

09/24/13  Agency 143  
74002 “State Fraud Recovery Services”

11/20/13  Agency 151  
71107 Financial Oversight for Performance Budgeting System  
71108 Financial Oversight for Cardinal System

10/7/13  Agency 156  
31011 “Sex Offender Registry Program Enforcement”

03/18/14  Agency 162  
72818 Distribution of Financial Assistance to Towns

11/24/13  Agency 203  
49803 Security Services  
49804 Residential Services  
(Existing service areas 49801, 49802, 49807, and 49815 were also added to agency 203)

11/25/13  Agency 360  
534 Economic Development Services

10/31/13  Agency 509  
608 Space Flight Support Services  
60801 Maintenance and Operation of Space Flight Facilities

09/13/13  Agency 702  
81008 “Vending Facilities and Enterprise Programs”
10/1/13 Agency 765
46010 “Local Staff and Operations”

11/1/13 Agency 912
50209 War Memorial Management and Operations

06/17/14 Agency 995
109 In-State Undergraduate Seats
10901 In-State Undergraduate Seats

SERVICE AREA TITLE CHANGES

09/20/13 Agency 602
45609 from “Reimbursements for Professional and Institutional Medical Services” to “Reimbursements for Medical Services”

09/13/13 Agency 702
14202 from ”General Library Services” to “Library and Resource Center Services”
19101 from ”Braille and Large-Print Textbook Services” to “Braille and Instructional Materials”
19102 from ”Educational Services” to “Educational and Early Childhood Support Services”
45407 from ”Independent Living Services” to “Community Based Independent Living Services”
49701 from ”Regional and Areawide Assistance Administration” to ”Regional Office and Field Support Services”
81003 from ”Manufacturing Services” to “Manufacturing, Retail, and Contract Operations”

NEW SUBOBJECT CODES

11/22/2013 Subobject Code 1166
Employer Defined Contribution Match – VRS Hybrid Retirement Plan: Includes expenditures for employee match of state employee deferrals to the defined contribution portion of the hybrid retirement plan. See also 1138, Deferred Compensation Match Programs. (Eff 1/1/2014).

CHANGE TO SUBOBJECT CODE DESCRIPTIONS

11/28/2013 Subobject Code 1162 (description expanded)
Salaries, Annual Leave Balances: Include expenses for final compensation to eligible employees for their annual leave balances. (Relocated from 1127 eff 7/1/99). Also used for annual leave payout expenditures to active employees by agencies exempted from restrictions in the Personnel Act.

PROGRAM/SERVICE AREA RELATIONSHIP CHANGES
Where a three digit code represents a Program, and a five digit code represents a Service Area.

09/19/13 Agency 157
Existing Service Area 79900 connected to agency 157

06/19/14 Agency 165
599 access removed
53304 access removed

08/14/13 Agency 171
56302 through 56306 access removed

11/25/13 Agency 200
499 Administrative and Support Services
49901 General Management and Direction
07/10/13    Agency 207
Access to service areas 10510, 10610, 10620, 10630, 10640, 10710 and 80910 given to agency

05/12/14    Agency 320
53606 access removed

10/07/13    Agency 920
Existing Service Area 18101 connected to agency 920

**CAPITAL PROJECT CODES**
(listed in Secretarial Area code order)

<table>
<thead>
<tr>
<th>Sec Area Code</th>
<th>Agy</th>
<th>Agency</th>
<th>Project</th>
<th>Project Title</th>
<th>Type</th>
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<tbody>
<tr>
<td>3</td>
<td>204</td>
<td>The College of William and Mary in Virginia</td>
<td>18100</td>
<td>Renovate dormitories</td>
<td>Improvements</td>
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<td>The College of William and Mary in Virginia</td>
<td>18112</td>
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<td>207</td>
<td>University of Virginia</td>
<td>18114</td>
<td>Acquire and Renovate 560 Ray C. Hunt</td>
<td>Acquisition</td>
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<td>Virginia State University</td>
<td>18144</td>
<td>Develop Chesterfield Avenue Project</td>
<td>New Construction</td>
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<td>215</td>
<td>University of Mary Washington</td>
<td>18133</td>
<td>Improve Battleground Athletic Complex Fields and Facility</td>
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<td>Radford University</td>
<td>18120</td>
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<td>221</td>
<td>Old Dominion University</td>
<td>18101</td>
<td>Construct New Residence Halls, Phase I</td>
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<td>Old Dominion University</td>
<td>18113</td>
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<td>Expand Ackell Residence Center</td>
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<td>Christopher Newport University</td>
<td>18098</td>
<td>Renovate Residence Halls</td>
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<tr>
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<td>Christopher Newport University</td>
<td>18118</td>
<td>Expand Dining Facility</td>
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<td>Construct parking garage, Blue Ridge</td>
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<td>Relocate Sandston Weigh Station</td>
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<td>18145</td>
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