

Report: Chart of Account Changes June 25, 2020

The following changes were made recently in the PB system where chart of accounts information is stored and maintained. Entries within each data category are listed in data-item code order. Formal listings of chart of accounts tables maintained in the PB system are available for review via report on the DPB Web site at

<https://dpb.virginia.gov/budget/budget.cfm?page=COA>

It should also be noted that codes are often retained as active in the PB system beyond this notification date to perform special processing required to close out the agency and any funding issues from a budget standpoint.

SECRETARIAL AREA CHANGES:

| | | | | | | | |
|------|---|---|---|---|---|---|---|
| None | - | - | - | - | - | - | - |
|------|---|---|---|---|---|---|---|

AGENCY LEVEL CHANGES

| | | | | | | | |
|---------------------------------|----------------------------|----------------|--------------------|---------------|---|---|---|
| | - | - | - | - | - | - | - |
| <u>Sec. Area Code and Title</u> | <u>Agcy Code and Title</u> | <u>Agcy</u> | <u>Responsible</u> | <u>Agency</u> | - | - | - |
| | | <u>Abbrev.</u> | <u>Agency</u> | - | - | - | - |

New Agencies (per Introduced Budget)

| | | | | | | | |
|----|--------------------|-----|---|------|-----|---|---|
| 16 | Commerce and Trade | 309 | Virginia Innovation Partnership Authority | VIPA | 309 | - | - |
|----|--------------------|-----|---|------|-----|---|---|

| <u>Sec. Area Code and Title</u> | <u>Agy Code and Title</u> | <u>Agy Abbrev.</u> | <u>Responsible Agency</u> |
|---------------------------------|--|--------------------|---------------------------|
| 7 Legislative | 878 Commission to Evaluate Opportunity For Minority Business Expansion | CEOMBE | 107 |
| 7 Legislative | 879 Commission on the May 31, 2019 Virginia Beach Mass Shooting | CMVBS | 107 |
| 7 Legislative | 880 Commission on School Construction and Modernization | CSCM | 107 |
| 7 Legislative | 881 Commission to Study Slavery and Racial and Economic Discrimination Against African Americans | CSSREDAA | 107 |

Agency Name Changes

| | | | |
|----------------------|--|------|-----|
| 15 Natural Resources | 403 OLD: Department of Game and Inland Fisheries | DGIF | 403 |
| 15 Natural Resources | 403 NEW: Department of Wildlife Resources | DGIF | 403 |

Agencies being terminated

| | | | |
|-----------------------|--|------|-----|
| 16 Commerce and Trade | 934 Innovation and Entrepreneurship Investment Authority | IEIA | 934 |
|-----------------------|--|------|-----|

Agencies changing Secretarial Areas

| | | | |
|------------------------|--|-------|-----|
| old: 13 Finance | 164 Virginia Management Fellows Program Administration | VMFPA | 190 |
| new: 12 Administration | 164 Virginia Management Fellows Program Administration | VMFPA | 129 |

PROGRAM/SERVICE AREA CHANGES

(It should be noted that service areas can be used by multiple agencies; The agency listed in this category is the agency requesting the service area and initially the only users of the new service area. Over time, other agencies may have similar services that prompt their use of the service area also.)

| <u>Pgm/Svc.Area Code and Title</u> | <u>Requesting Agency</u> | <u>Comments</u> |
|--|--------------------------|------------------------------|
| <u>New Programs</u> | | |
| 788 Research, Planning, and Coordination | | For new 878, 879,880,881 |
| 614 Statewide Special Structures | 501 | Department of Transportation |
| 397 Prison Medical and Clinical Services | 799 | Department of Corrections |

| <u>Pgm/Svc.Area Code and Title</u> | <u>Requesting Agency</u> | <u>Comments</u> |
|--|--------------------------|---------------------------------------|
| <u>Program Description Changes</u> | | |
| 408 Plan Management | 171 | State Corporation Commission |
| <u>New Service Areas</u> | | |
| 61401 Statewide Special Structures - Construction | 501 | Department of Transportation |
| 61402 Statewide Special Structures - Maintenance | 501 | Department of Transportation |
| 40802 State Health Benefit Exchange Plan Management | 171 | State Corporation Commission |
| 39701 Comprehensive Healthcare Facility Contract Costs | 799 | Department of Corrections |
| 39702 Offsite Healthcare Costs | 799 | Department of Corrections |
| 39703 Pharmaceutical Costs | 799 | Department of Corrections |
| 39704 Department of Corrections-managed Facility Healthcare Costs | 799 | Department of Corrections |
| 18702 Virginia Commonwealth STARBASE Youth Education Program | 123 | Department of Military Affairs |
| 30209 Dispatch and Telecommunications Support | 156 | Department of State Police |
| 46905 Prevention Services | 765 | Department of Social Services |
| 75807 Uncommitted Contingencies | 995 | Central Appropriations |
| 75808 Special Non-Medicaid Expenditures | 602 | DMAS |
| 60905 Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues | 505 | Dept. of Rail and Public Trans. |
| 53412 Economic Development Services | 309 | Virginia Innovation Partnership Auth. |
| 53415 Commonwealth Growth Accelerator Program | 309 | Virginia Innovation Partnership Auth. |
| 60316 Statewide Special Structures Programs | 501 | Department of Transportation |
| 60317 Virginia Highway Safety Improvement Programs | 501 | Department of Transportation |
| 18702 Virginia Commonwealth STARBASE Youth Education Program | 123 | Department of Military Affairs |
| <u>SUBJECT CODE CHANGES:</u> | | |
| None | | |