<table>
<thead>
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<th>Secretarial Area Name</th>
<th>Agency Code</th>
<th>Agency Name</th>
<th>Request Title</th>
<th>GF YR1 Amount</th>
<th>GF YR2 Amount</th>
<th>NGF YR1 Amount</th>
<th>NGF YR2 Amount</th>
</tr>
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<tbody>
<tr>
<td>Agriculture and Forestry</td>
<td>301</td>
<td>Department of Agriculture and Consumer Services</td>
<td>Expand industrial hemp research opportunities in the Commonwealth</td>
<td>156,395</td>
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<td>Agriculture and Forestry</td>
<td>411</td>
<td>Department of Forestry</td>
<td>Enhance nursery capacity</td>
<td>236,000</td>
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<td>Commerce and Trade</td>
<td>165</td>
<td>Department of Housing and Community Development</td>
<td>Provide funding for the Commonwealth's match for the National Disaster Resilience Grant</td>
<td>0</td>
<td>1,666,666</td>
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<td>Commerce and Trade</td>
<td>192</td>
<td>Secretary of Commerce and Trade</td>
<td>Establish the Commonwealth Broadband Advisor</td>
<td>140,000</td>
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<td>Commerce and Trade</td>
<td>310</td>
<td>Virginia Economic Development Partnership</td>
<td>Establish a customized workforce recruitment and training incentive program</td>
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<td>Commerce and Trade</td>
<td>310</td>
<td>Virginia Economic Development Partnership</td>
<td>Provide appropriation for marketing efforts</td>
<td>200,000</td>
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<td>Commerce and Trade</td>
<td>310</td>
<td>Virginia Economic Development Partnership</td>
<td>Increase funding for marketing and business-ready site development</td>
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<td>3,000,000</td>
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<td>Commerce and Trade</td>
<td>320</td>
<td>Virginia Tourism Authority</td>
<td>Provide funding for Richmond Raceway's redevelopment initiatives</td>
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<td>Commerce and Trade</td>
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<td>Virginia Tourism Authority</td>
<td>Provide funding for the Carver Price Legacy Museum</td>
<td>25,000</td>
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<td>Commerce and Trade</td>
<td>320</td>
<td>Virginia Tourism Authority</td>
<td>Provide funding to support the FEI Nation's Cup of Eventing</td>
<td>250,000</td>
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<td>Natural Resources</td>
<td>199</td>
<td>Department of Conservation and Recreation</td>
<td>Provide for Widewater State Park operations</td>
<td>965,310</td>
<td>590,944</td>
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<td>Education</td>
<td>197</td>
<td>Direct Aid to Public Education</td>
<td>Provide Virginia Preschool Initiative teacher professional development training</td>
<td>300,000</td>
<td>700,000</td>
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<td>Education</td>
<td>204</td>
<td>The College of William and Mary in Virginia</td>
<td>Establish specialized programs for counseling veterans</td>
<td>160,050</td>
<td>287,850</td>
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<td>Education</td>
<td>204</td>
<td>The College of William and Mary in Virginia</td>
<td>Develop an online course for the Whole of Government program</td>
<td>0</td>
<td>250,000</td>
<td>0</td>
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<td>Old Dominion University</td>
<td>Support the Virginia Digital Shipbuilding Workforce Program</td>
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<td>Education</td>
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<td>Virginia Museum of Fine Arts</td>
<td>Provides funding to support educational programs</td>
<td>188,771</td>
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<td>Education</td>
<td>245</td>
<td>State Council of Higher Education for Virginia</td>
<td>Establish a student loan ombudsman position</td>
<td>115,333</td>
<td>124,000</td>
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<td>Education</td>
<td>245</td>
<td>State Council of Higher Education for Virginia</td>
<td>Provide Virginia Tuition Assistance Grant Program funding to encourage teacher training</td>
<td>0</td>
<td>225,000</td>
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<td>Education</td>
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<td>State Council of Higher Education for Virginia</td>
<td>Establish an internship pilot program</td>
<td>200,000</td>
<td>200,000</td>
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<td>Education</td>
<td>260</td>
<td>Virginia Community College System</td>
<td>Create statewide transfer portal</td>
<td>0</td>
<td>480,000</td>
<td>0</td>
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<tr>
<td>Secretarial Area Name</td>
<td>Agency Code</td>
<td>Agency Name</td>
<td>Request Title</td>
<td>GF YR1 Amount</td>
<td>GF YR2 Amount</td>
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<tr>
<td>Education</td>
<td>260</td>
<td>Virginia Community College System</td>
<td>Provide funding for College Distance Learning Services Center (Waynesboro)</td>
<td>100,000</td>
<td>100,000</td>
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<td>Education</td>
<td>260</td>
<td>Virginia Community College System</td>
<td>Provide funding for pilot CTE dual track program at Virginia Western Community College</td>
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<td>Education</td>
<td>268</td>
<td>Virginia Institute of Marine Science</td>
<td>Utilize advanced modeling and assessment technologies to monitor the water quality of the Chesapeake Bay</td>
<td>378,486</td>
<td>490,753</td>
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<td>Education</td>
<td>885</td>
<td>Institute for Advanced Learning and Research</td>
<td>Increase funding for workforce credentialing program</td>
<td>300,000</td>
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<td>Education</td>
<td>936</td>
<td>Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC</td>
<td>Establish a center for nuclear femtography</td>
<td>500,000</td>
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<td>Education</td>
<td>937</td>
<td>Southern Virginia Higher Education Center</td>
<td>Expand rural high school access to technical training through the Career Tech Academy</td>
<td>346,497</td>
<td>521,180</td>
<td>126,917</td>
<td>233,375</td>
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<td>989</td>
<td>Higher Education Research Initiative</td>
<td>Establish the Commonwealth Cyber Initiative</td>
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<td>Health and Human Resources</td>
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<td>Children's Services Act</td>
<td>Establish rate methodology for special educational private day services</td>
<td>250,000</td>
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<td>Health and Human Resources</td>
<td>601</td>
<td>Department of Health</td>
<td>Increase education and expand access to women's reproductive health</td>
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<td>0</td>
<td>6,000,000</td>
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<td>Health and Human Resources</td>
<td>601</td>
<td>Department of Health</td>
<td>Provide general fund support to develop an Electronic Health Records System</td>
<td>1,801,500</td>
<td>4,201,500</td>
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<td>Health and Human Resources</td>
<td>601</td>
<td>Department of Health</td>
<td>Provide support for the active supervision of a cooperative agreement in southwest Va</td>
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<td>0</td>
<td>624,518</td>
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<td>Health and Human Resources</td>
<td>601</td>
<td>Department of Health</td>
<td>Develop a plan for services for substance-exposed infants</td>
<td>47,000</td>
<td>47,000</td>
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<td>Health and Human Resources</td>
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<td>Department of Health</td>
<td>Establish Hampton University Proton Therapy Foundation</td>
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<td>Health and Human Resources</td>
<td>601</td>
<td>Department of Health</td>
<td>Review health risks from biosolids and conduct sample testing</td>
<td>100,000</td>
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<td>Health and Human Resources</td>
<td>601</td>
<td>Department of Health</td>
<td>Study feasibility of a home visiting Pay for Success pilot project</td>
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<td>Health and Human Resources</td>
<td>602</td>
<td>Department of Medical Assistance Services</td>
<td>Provide eye care services to children in certain schools</td>
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<td>0</td>
<td>336,096</td>
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<tr>
<td>Health and Human Resources</td>
<td>602</td>
<td>Department of Medical Assistance Services</td>
<td>Provide health care coverage to the uninsured (Medicaid Expansion)</td>
<td>(120,384,883)</td>
<td>(221,410,214)</td>
<td>926,114,992</td>
<td>2,236,379,476</td>
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<tr>
<td>Secretarial Area Name</td>
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<td>GF YR2 Amount</td>
<td>NGF YR1 Amount</td>
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<td>Health and Human Resources</td>
<td>602</td>
<td>Department of Medical Assistance Services</td>
<td>Provide support for the Medicaid Training, Education, Employment and Opportunity Program (TEEOP)</td>
<td>6,560,698</td>
<td>18,900,000</td>
<td>(24,849,087)</td>
<td>(96,123,046)</td>
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<td>Health and Human Resources</td>
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<td>Department of Social Services</td>
<td>Fund pilot faith-based and private child care improvement program</td>
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<td>925,000</td>
<td>325,000</td>
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<td>Health and Human Resources</td>
<td>765</td>
<td>Department of Social Services</td>
<td>Provide funding for Family-Match Adoption Program pilot</td>
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<td>Health and Human Resources</td>
<td>765</td>
<td>Department of Social Services</td>
<td>Provide funding to create the Kinship Guardian Assistance program</td>
<td>55,935</td>
<td>111,870</td>
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<td>Health and Human Resources</td>
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<td>Department of Social Services</td>
<td>Provide funding to inspect exempt child care programs</td>
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<td>43,548</td>
<td>143,331</td>
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<td>Health and Human Resources</td>
<td>765</td>
<td>Department of Social Services</td>
<td>Provide professional development resources for child care professionals</td>
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<td>Judicial</td>
<td>111</td>
<td>Supreme Court</td>
<td>Provide funding and positions for drug court evaluation and monitoring</td>
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<td>Judicial</td>
<td>111</td>
<td>Supreme Court</td>
<td>Provide funding to expand drug court dockets</td>
<td>400,000</td>
<td>400,000</td>
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<tr>
<td>Judicial</td>
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<td>Supreme Court</td>
<td>Provide funding to expand mental health dockets</td>
<td>500,000</td>
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<td>Judicial</td>
<td>113</td>
<td>Circuit Courts</td>
<td>Provide funding for information technology system changes</td>
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<td>Administration</td>
<td>157</td>
<td>Compensation Board</td>
<td>Fund an additional multi-jurisdictional Assistant Commonwealth’s Attorney position</td>
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<td>Administration</td>
<td>157</td>
<td>Compensation Board</td>
<td>Provide funding to streamline Medicaid enrollment process</td>
<td>28,261</td>
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<td>254,352</td>
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<td>Public Safety and Homeland Security</td>
<td>123</td>
<td>Department of Military Affairs</td>
<td>Fund deputy director position for IT, cyber, and communications unit</td>
<td>64,438</td>
<td>128,877</td>
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<td>Public Safety and Homeland Security</td>
<td>123</td>
<td>Department of Military Affairs</td>
<td>Fund deputy emergency coordinator position</td>
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<td>Department of Military Affairs</td>
<td>Fund emergency response specialist</td>
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<td>Public Safety and Homeland Security</td>
<td>127</td>
<td>Department of Emergency Management</td>
<td>Provide funding for a THIRA Coordinator position</td>
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<td>Department of Emergency Management</td>
<td>Provide funding for emergency preparedness training</td>
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<td>Public Safety and Homeland Security</td>
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<td>Department of Criminal Justice Services</td>
<td>Provide Funding for Post Critical Incident Programs for Law Enforcement</td>
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<td>Public Safety and Homeland Security</td>
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<td>Department of State Police</td>
<td>Provide funding for two new helicopters</td>
<td>1,862,632</td>
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<td>Public Safety and Homeland Security</td>
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<td>Department of State Police</td>
<td>Provide funding to support the Special Operations Division</td>
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<td>Department of State Police</td>
<td>E-Summons Pilot</td>
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<td>Department of State Police</td>
<td>Fund Additional Aircraft Mechanic</td>
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<td>Public Safety and Homeland Security</td>
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<td>Department of Juvenile Justice</td>
<td>Provide funding to streamline Medicaid enrollment process</td>
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<td>Public Safety and Homeland Security</td>
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<td>Department of Forensic Science</td>
<td>Finance purchase of scientific instruments</td>
<td>167,750</td>
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<td>Public Safety and Homeland Security</td>
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<td>Department of Forensic Science</td>
<td>HB 1249 / SB 565 - DNA Testing Materials and Supplies</td>
<td>144,336</td>
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<td>Public Safety and Homeland Security</td>
<td>799</td>
<td>Department of Corrections</td>
<td>Establish programs for seriously mentally ill inmates</td>
<td>600,319</td>
<td>2,344,487</td>
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<td>Public Safety and Homeland Security</td>
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<td>Department of Corrections</td>
<td>Establish residential opioid treatment programs for offenders</td>
<td>438,936</td>
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<td>Public Safety and Homeland Security</td>
<td>799</td>
<td>Department of Corrections</td>
<td>Provide medical and mental health staff at minimum security facilities</td>
<td>234,634</td>
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<td>Public Safety and Homeland Security</td>
<td>999</td>
<td>Virginia Alcoholic Beverage Control Authority</td>
<td>Adjust nongeneral fund appropriation to account for proposed fee revenue increases</td>
<td>0</td>
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<td>1,900,000</td>
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<td>Public Safety and Homeland Security</td>
<td>999</td>
<td>Virginia Alcoholic Beverage Control Authority</td>
<td>Secure new point-of-sale and sales audit systems</td>
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<td>0</td>
<td>7,700,000</td>
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<td>Veterans and Defense Affairs</td>
<td>912</td>
<td>Department of Veterans Services</td>
<td>Establish entrepreneurship position</td>
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<td>124,000</td>
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<td>Veterans and Defense Affairs</td>
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<td>Department of Veterans Services</td>
<td>Establish program for women veterans</td>
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<td>Veterans and Defense Affairs</td>
<td>912</td>
<td>Department of Veterans Services</td>
<td>Open new veterans care centers</td>
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<td>Department of Veterans Services</td>
<td>Womens Veterans Coordinator</td>
<td>73,303</td>
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