

# COMMONWEALTH OF VIRGINIA

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## 2020 SPECIAL SESSION I AMENDMENTS TO THE 2020 APPROPRIATION ACT

### APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

HB 5005 / SB 5015

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RALPH S. NORTHAM  
GOVERNOR



2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A:DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
<b>JUDICIAL DEPARTMENT</b>		<b>\$11,354,443</b>	<b>\$15,117,826</b>	<b>(\$11,354,443)</b>	<b>(\$15,117,826)</b>	<b>\$0</b>	<b>\$0</b>
<b>General District Courts (114)</b>	<b>42.10</b>	<b>\$6,055,717</b>	<b>\$7,919,737</b>	<b>(\$6,055,717)</b>	<b>(\$7,919,737)</b>	<b>\$0</b>	<b>\$0</b>
Fund additional district court clerk positions	42.10	\$5,732,280	\$7,596,300	(\$5,732,280)	(\$7,596,300)	\$0	\$0
Fund additional judgeship for 19th Judicial District	42.10	\$323,437	\$323,437	(\$323,437)	(\$323,437)	\$0	\$0
<b>Indigent Defense Commission (848)</b>	<b>48.10</b>	<b>\$3,798,726</b>	<b>\$5,698,089</b>	<b>(\$3,798,726)</b>	<b>(\$5,698,089)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding for additional public defenders	48.10	\$3,798,726	\$5,698,089	(\$3,798,726)	(\$5,698,089)	\$0	\$0
<b>Virginia State Bar (117)</b>	<b>51.10</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>\$0</b>
Additional funding to hire additional housing attorneys to combat Virginia's housing crisis	51.10	\$1,500,000	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
<b>ADMINISTRATION</b>		<b>\$13,813,628</b>	<b>\$15,028,322</b>	<b>(\$13,463,628)</b>	<b>(\$15,028,322)</b>	<b>\$350,000</b>	<b>\$0</b>
<b>Compensation Board (157)</b>	<b>75.10</b>	<b>\$10,929,053</b>	<b>\$12,493,747</b>	<b>(\$10,929,053)</b>	<b>(\$12,493,747)</b>	<b>\$0</b>	<b>\$0</b>
Additional funding for Statewide Automated Victim Network System (SAVIN)	75.10	\$600,000	\$600,000	(\$600,000)	(\$600,000)	\$0	\$0
Adjust entry-level salary increases for regional jail officers	75.10	\$2,668,059	\$2,910,609	(\$2,668,059)	(\$2,910,609)	\$0	\$0
Adjust salary for circuit court clerks	75.10	\$1,820,339	\$1,985,824	(\$1,820,339)	(\$1,985,824)	\$0	\$0
Adjust salary of constitutional office staff based on increases in locality population	75.10	\$260,230	\$260,230	(\$260,230)	(\$260,230)	\$0	\$0
Establish a minimum of three staff in each Circuit Court Clerk's office	75.10	\$358,578	\$391,176	(\$358,578)	(\$391,176)	\$0	\$0
Fund 25 percent of the staffing need in Sheriffs' offices	75.10	\$979,399	\$1,113,082	(\$979,399)	(\$1,113,082)	\$0	\$0
Fund 25 percent of the staffing need in the Commonwealth's Attorneys offices	75.10	\$1,350,989	\$1,433,928	(\$1,350,989)	(\$1,433,928)	\$0	\$0
Fund position to address agency information technology needs	75.10	\$119,775	\$119,775	(\$119,775)	(\$119,775)	\$0	\$0
Provide salary adjustment for Commissioners of Revenue	75.10	\$950,656	\$1,037,069	(\$950,656)	(\$1,037,069)	\$0	\$0
Provide salary adjustment for Treasurers' offices	75.10	\$821,028	\$1,642,054	(\$821,028)	(\$1,642,054)	\$0	\$0
Provide technology funding to Circuit Court Clerks' offices	75.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
<b>Department of General Services (194)</b>	<b>82.10</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>
DGS review of DBHDS capital outlay operations	82.10	\$350,000	\$0	\$0	\$0	\$350,000	\$0
<b>Department of Elections (132)</b>	<b>87.10</b>	<b>\$2,534,575</b>	<b>\$2,534,575</b>	<b>(\$2,534,575)</b>	<b>(\$2,534,575)</b>	<b>\$0</b>	<b>\$0</b>
Increase funding for the salaries of state-supported local employees	87.10	\$2,534,575	\$2,534,575	(\$2,534,575)	(\$2,534,575)	\$0	\$0
<b>AGRICULTURE AND FORESTRY</b>		<b>\$1,440,376</b>	<b>\$1,448,468</b>	<b>(\$1,440,376)</b>	<b>(\$1,448,468)</b>	<b>\$0</b>	<b>\$0</b>
<b>Department of Agriculture and Consumer Services (301)</b>	<b>106.10</b>	<b>\$757,222</b>	<b>\$441,722</b>	<b>(\$757,222)</b>	<b>(\$441,722)</b>	<b>\$0</b>	<b>\$0</b>
Enhance economic growth and food safety in the Commonwealth	106.10	\$267,201	\$256,701	(\$267,201)	(\$256,701)	\$0	\$0
Fulfill Virginia's phase III watershed implementation plan	106.10	\$240,021	\$185,021	(\$240,021)	(\$185,021)	\$0	\$0
Holiday Lake 4-H Center Improvements Project	106.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
<b>Department of Forestry (411)</b>	<b>107.10</b>	<b>\$683,154</b>	<b>\$1,006,746</b>	<b>(\$683,154)</b>	<b>(\$1,006,746)</b>	<b>\$0</b>	<b>\$0</b>
Establish apprenticeship program	107.10	\$51,888	\$51,888	(\$51,888)	(\$51,888)	\$0	\$0
Establish hardwood forest habitat program	107.10	\$154,000	\$521,842	(\$154,000)	(\$521,842)	\$0	\$0
Fulfill Virginia's phase III watershed implementation plan	107.10	\$433,016	\$433,016	(\$433,016)	(\$433,016)	\$0	\$0
Plan for replacement of the agency's mission critical business system	107.10	\$44,250	\$0	(\$44,250)	\$0	\$0	\$0

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Item 482.20 - HB 5005 / SB 5015 Introduced

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		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
<b>COMMERCE AND TRADE</b>		<b>\$63,835,915</b>	<b>\$54,336,093</b>	<b>(\$19,148,415)</b>	<b>(\$14,948,593)</b>	<b>\$44,687,500</b>	<b>\$39,387,500</b>
<b>Economic Development Incentive Payments (312)</b>	<b>112.10</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>(\$1,000,000)</b>	<b>(\$3,000,000)</b>	<b>\$2,000,000</b>	<b>\$0</b>
Provide additional funding for the Governor's Motion Picture Opportunity Fund	112.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Support the Virginia Jobs Investment Program	112.10	\$2,000,000	\$2,000,000	\$0	(\$2,000,000)	\$2,000,000	\$0
<b>Department of Housing and Community Development (165)</b>	<b>118.10</b>	<b>\$45,944,000</b>	<b>\$43,944,000</b>	<b>(\$3,644,000)</b>	<b>(\$4,944,000)</b>	<b>\$42,300,000</b>	<b>\$39,000,000</b>
Affordable Housing Pilot Program	118.10	\$2,000,000	\$0	(\$2,000,000)	\$0	\$0	\$0
Establish an Eviction Prevention and Diversion Pilot Program	118.10	\$3,300,000	\$3,300,000	\$0	(\$3,300,000)	\$3,300,000	\$0
Increase funding for Enterprise Zone Grants	118.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Increase funding for the Southeast Rural Community Assistance Project	118.10	\$600,000	\$600,000	(\$600,000)	(\$600,000)	\$0	\$0
Increase funding for the Virginia Housing Trust Fund	118.10	\$23,000,000	\$23,000,000	\$0	\$0	\$23,000,000	\$23,000,000
Increase support for Planning District Commissions	118.10	\$294,000	\$294,000	(\$294,000)	(\$294,000)	\$0	\$0
Increase support for the Virginia Telecommunication Initiative (VATI) for broadband deployment	118.10	\$16,000,000	\$16,000,000	\$0	\$0	\$16,000,000	\$16,000,000
Industrial Revitalization Fund	118.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
<b>Department of Labor and Industry (181)</b>	<b>123.10</b>	<b>\$1,483,850</b>	<b>\$1,483,850</b>	<b>(\$1,483,850)</b>	<b>(\$1,483,850)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding to support compliance positions in the Virginia Occupational Safety and Health program	123.10	\$1,483,850	\$1,483,850	(\$1,483,850)	(\$1,483,850)	\$0	\$0
<b>Department of Mines, Minerals and Energy (409)</b>	<b>126.10</b>	<b>\$387,500</b>	<b>\$387,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,500</b>	<b>\$387,500</b>
Establish office of offshore wind	126.10	\$387,500	\$387,500	\$0	\$0	\$387,500	\$387,500
<b>Department of Small Business and Supplier Diversity (350)</b>	<b>128.10</b>	<b>\$370,565</b>	<b>\$741,130</b>	<b>(\$370,565)</b>	<b>(\$741,130)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding to establish a statewide strategic sourcing unit	128.10	\$370,565	\$741,130	(\$370,565)	(\$741,130)	\$0	\$0
<b>Virginia Economic Development Partnership (310)</b>	<b>130.10</b>	<b>\$12,500,000</b>	<b>\$4,679,613</b>	<b>(\$12,500,000)</b>	<b>(\$4,679,613)</b>	<b>\$0</b>	<b>\$0</b>
Expand the Custom Workforce Incentive Program	130.10	\$0	\$4,679,613	\$0	(\$4,679,613)	\$0	\$0
Expand the Virginia Business Ready Sites Program	130.10	\$12,500,000	\$0	(\$12,500,000)	\$0	\$0	\$0
<b>Virginia Tourism Authority (320)</b>	<b>134.10</b>	<b>\$150,000</b>	<b>\$100,000</b>	<b>(\$150,000)</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>
Increase funding for the Virginia Coalfield Regional Tourism Authority	134.10	\$100,000	\$100,000	(\$100,000)	(\$100,000)	\$0	\$0
Provide funding for Birthplace of Country Music expansion	134.10	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0
<b>EDUCATION</b>		<b>\$376,914,057</b>	<b>\$479,759,113</b>	<b>(\$354,140,121)</b>	<b>(\$479,759,113)</b>	<b>\$22,773,936</b>	<b>\$0</b>
<b>Department of Education, Central Office Operations (201)</b>	<b>143.10</b>	<b>\$921,514</b>	<b>\$8,052,514</b>	<b>(\$921,514)</b>	<b>(\$8,052,514)</b>	<b>\$0</b>	<b>\$0</b>
Address increased workload in the Office of Teacher Education and Licensure	143.10	\$136,514	\$136,514	(\$136,514)	(\$136,514)	\$0	\$0
Develop the Virginia Learner Equitable Access Platform (VA LEAP)	143.10	\$0	\$7,131,000	\$0	(\$7,131,000)	\$0	\$0
Increase support for Virginia Preschool Initiative class observations and professional development	143.10	\$650,000	\$650,000	(\$650,000)	(\$650,000)	\$0	\$0
Support annual Education Equity Summer Institute	143.10	\$135,000	\$135,000	(\$135,000)	(\$135,000)	\$0	\$0

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		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
<b>Direct Aid to Public Education (197)</b>	<b>146.10</b>	<b>\$185,314,517</b>	<b>\$304,970,121</b>	<b>(\$178,344,517)</b>	<b>(\$304,970,121)</b>	<b>\$6,970,000</b>	<b>\$0</b>
Active Learning grants	146.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Alleghany-Covington consolidation	146.10	\$0	\$582,000	\$0	(\$582,000)	\$0	\$0
Blue Ridge PBS	146.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Bonder and Amanda Johnson Community Development Corporation	146.10	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0
Brooks Crossing Innovation and Opportunity Center	146.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Chesterfield Recovery High School	146.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Cost of Competing Adjustment	146.10	\$9,555,229	\$9,968,849	(\$9,555,229)	(\$9,968,849)	\$0	\$0
Emil and Grace Shihadeh Innovation Center	146.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Enrollment loss	146.10	\$2,540,119	\$2,102,530	(\$2,540,119)	(\$2,102,530)	\$0	\$0
Expand access to school meals	146.10	\$5,300,000	\$5,300,000	(\$5,300,000)	(\$5,300,000)	\$0	\$0
Increase salaries for funded Standards of Quality instructional and support positions	146.10	\$94,731,247	\$192,502,898	(\$94,731,247)	(\$192,502,898)	\$0	\$0
Increase support for at-risk students	146.10	\$26,164,313	\$35,173,962	(\$26,164,313)	(\$35,173,962)	\$0	\$0
Increase support for Communities in Schools	146.10	\$760,000	\$760,000	(\$760,000)	(\$760,000)	\$0	\$0
Increase support for Jobs for Virginia Graduates	146.10	\$1,670,000	\$1,670,000	\$0	(\$1,670,000)	\$1,670,000	\$0
Literacy Lab - VPI Minority Educator Fellowship	146.10	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0
Maximize pre-kindergarten access for at-risk three- and four-year-old children	146.10	\$35,027,435	\$48,436,297	(\$35,027,435)	(\$48,436,297)	\$0	\$0
Provide no loss funding to localities	146.10	\$1,776,174	\$1,973,585	(\$1,776,174)	(\$1,973,585)	\$0	\$0
Recruit and retain early childhood educators	146.10	\$3,000,000	\$5,000,000	\$0	(\$5,000,000)	\$3,000,000	\$0
Soundscapes - Newport News	146.10	\$90,000	\$0	(\$90,000)	\$0	\$0	\$0
Support African American history education	146.10	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0
Support history education through the American Civil War Museum	146.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Support the Western Virginia Public Education Consortium	146.10	\$50,000	\$50,000	(\$50,000)	(\$50,000)	\$0	\$0
YMCA Power Scholars Academies	146.10	\$450,000	\$450,000	(\$450,000)	(\$450,000)	\$0	\$0
<b>State Council of Higher Education for Virginia (245)</b>	<b>155.10</b>	<b>\$6,395,375</b>	<b>\$11,195,375</b>	<b>(\$6,395,375)</b>	<b>(\$11,195,375)</b>	<b>\$0</b>	<b>\$0</b>
Add funding for VIVA	155.10	\$400,000	\$400,000	(\$400,000)	(\$400,000)	\$0	\$0
Increase appropriation for internship program	155.10	\$300,000	\$1,300,000	(\$300,000)	(\$1,300,000)	\$0	\$0
Increase funding for Virginia Military Survivors & Dependent Education Program	155.10	\$750,000	\$750,000	(\$750,000)	(\$750,000)	\$0	\$0
Increase funding for Virginia Tuition Assistance Grant Program (TAG)	155.10	\$4,100,000	\$7,900,000	(\$4,100,000)	(\$7,900,000)	\$0	\$0
Provide funding for cost study	155.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Provide funding for Grow Your Own Teacher program	155.10	\$125,000	\$125,000	(\$125,000)	(\$125,000)	\$0	\$0
Provide funding for Guidance to Postsecondary Success	155.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Provide funding for the Virginia Earth System Scholars program	155.10	\$220,375	\$220,375	(\$220,375)	(\$220,375)	\$0	\$0
Provide funding for Title IX training	155.10	\$100,000	\$100,000	(\$100,000)	(\$100,000)	\$0	\$0
<b>Christopher Newport University (242)</b>	<b>159.10</b>	<b>\$249,600</b>	<b>\$249,600</b>	<b>(\$249,600)</b>	<b>(\$249,600)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	159.10	\$249,600	\$249,600	(\$249,600)	(\$249,600)	\$0	\$0
<b>The College of William and Mary in Virginia (204)</b>	<b>163.10</b>	<b>\$212,400</b>	<b>\$252,300</b>	<b>(\$212,400)</b>	<b>(\$252,300)</b>	<b>\$0</b>	<b>\$0</b>
CWM - Graduate Aid (Research)	163.10	\$79,400	\$119,300	(\$79,400)	(\$119,300)	\$0	\$0
Increase undergraduate student financial assistance	163.10	\$133,000	\$133,000	(\$133,000)	(\$133,000)	\$0	\$0

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<b>Richard Bland College (241)</b>	<b>167.10</b>	<b>\$862,400</b>	<b>\$862,300</b>	<b>(\$862,400)</b>	<b>(\$862,300)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	167.10	\$154,400	\$154,300	(\$154,400)	(\$154,300)	\$0	\$0
RBC - Compliance, Accreditation and Student Success	167.10	\$708,000	\$708,000	(\$708,000)	(\$708,000)	\$0	\$0
<b>Virginia Institute of Marine Science (268)</b>	<b>170.10</b>	<b>\$528,400</b>	<b>\$555,000</b>	<b>(\$528,400)</b>	<b>(\$555,000)</b>	<b>\$0</b>	<b>\$0</b>
Fund saltwater fisheries survey	170.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
VIMS - Graduate Aid (Research)	170.10	\$53,400	\$80,000	(\$53,400)	(\$80,000)	\$0	\$0
VIMS - Manage Aquatic Diseases	170.10	\$225,000	\$225,000	(\$225,000)	(\$225,000)	\$0	\$0
<b>George Mason University (247)</b>	<b>174.10</b>	<b>\$16,998,400</b>	<b>\$19,024,900</b>	<b>(\$16,998,400)</b>	<b>(\$19,024,900)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	174.10	\$6,945,000	\$6,944,900	(\$6,945,000)	(\$6,944,900)	\$0	\$0
Provide additional funding to support enrollment growth	174.10	\$10,000,000	\$12,000,000	(\$10,000,000)	(\$12,000,000)	\$0	\$0
Provide funding to support graduate financial aid	174.10	\$53,400	\$80,000	(\$53,400)	(\$80,000)	\$0	\$0
<b>James Madison University (216)</b>	<b>178.10</b>	<b>\$1,279,400</b>	<b>\$1,279,400</b>	<b>(\$1,279,400)</b>	<b>(\$1,279,400)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	178.10	\$1,279,400	\$1,279,400	(\$1,279,400)	(\$1,279,400)	\$0	\$0
<b>Longwood University (214)</b>	<b>182.10</b>	<b>\$924,810</b>	<b>\$924,810</b>	<b>(\$924,810)</b>	<b>(\$924,810)</b>	<b>\$0</b>	<b>\$0</b>
Develop a 2+2 degree pathway in Early Childhood Education	182.10	\$137,410	\$137,410	(\$137,410)	(\$137,410)	\$0	\$0
Increase undergraduate student financial assistance	182.10	\$787,400	\$787,400	(\$787,400)	(\$787,400)	\$0	\$0
<b>Norfolk State University (213)</b>	<b>186.10</b>	<b>\$9,116,790</b>	<b>\$10,029,965</b>	<b>(\$1,632,200)</b>	<b>(\$10,029,965)</b>	<b>\$7,484,590</b>	<b>\$0</b>
Ensure continuation of Spartan Pathways	186.10	\$150,000	\$150,000	\$0	(\$150,000)	\$150,000	\$0
Implement academic advising model	186.10	\$300,000	\$300,000	\$0	(\$300,000)	\$300,000	\$0
Implement UTeach program	186.10	\$250,000	\$250,000	\$0	(\$250,000)	\$250,000	\$0
Increase storage and expand information technology services	186.10	\$3,000,000	\$2,500,000	\$0	(\$2,500,000)	\$3,000,000	\$0
Increase undergraduate student financial assistance	186.10	\$1,632,200	\$1,632,200	(\$1,632,200)	(\$1,632,200)	\$0	\$0
Launch Virginia College Affordability Network initiative	186.10	\$3,459,590	\$4,872,765	\$0	(\$4,872,765)	\$3,459,590	\$0
NSU - Center for African American Policy	186.10	\$250,000	\$250,000	\$0	(\$250,000)	\$250,000	\$0
Support First-Day Success program	186.10	\$75,000	\$75,000	\$0	(\$75,000)	\$75,000	\$0
<b>Old Dominion University (221)</b>	<b>190.10</b>	<b>\$15,752,800</b>	<b>\$17,835,600</b>	<b>(\$15,752,800)</b>	<b>(\$17,835,600)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	190.10	\$5,337,000	\$5,337,000	(\$5,337,000)	(\$5,337,000)	\$0	\$0
Provide additional funding to support enrollment growth	190.10	\$10,000,000	\$12,000,000	(\$10,000,000)	(\$12,000,000)	\$0	\$0
Provide funding to support graduate financial aid	190.10	\$165,800	\$248,600	(\$165,800)	(\$248,600)	\$0	\$0
Support Virginia Symphony Orchestra minority fellowships	190.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
<b>Radford University (217)</b>	<b>195.10</b>	<b>\$4,538,400</b>	<b>\$6,538,400</b>	<b>(\$4,538,400)</b>	<b>(\$6,538,400)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	195.10	\$2,538,400	\$2,538,400	(\$2,538,400)	(\$2,538,400)	\$0	\$0
Provide funding to reduce tuition at Carilion Campus in Roanoke	195.10	\$2,000,000	\$4,000,000	(\$2,000,000)	(\$4,000,000)	\$0	\$0
<b>University of Mary Washington (215)</b>	<b>202.10</b>	<b>\$856,900</b>	<b>\$1,038,300</b>	<b>(\$856,900)</b>	<b>(\$1,038,300)</b>	<b>\$0</b>	<b>\$0</b>
Fredericksburg Pipeline Initiative	202.10	\$386,500	\$568,000	(\$386,500)	(\$568,000)	\$0	\$0
Increase undergraduate student financial assistance	202.10	\$470,400	\$470,300	(\$470,400)	(\$470,300)	\$0	\$0
<b>University of Virginia (207)</b>	<b>206.10</b>	<b>\$1,043,200</b>	<b>\$1,154,500</b>	<b>(\$1,043,200)</b>	<b>(\$1,154,500)</b>	<b>\$0</b>	<b>\$0</b>
Fund Virginia Humanities Curriculum and Humanities Ambassadors	206.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Increase undergraduate student financial assistance	206.10	\$320,400	\$320,300	(\$320,400)	(\$320,300)	\$0	\$0
Provide funding to support graduate financial aid	206.10	\$222,800	\$334,200	(\$222,800)	(\$334,200)	\$0	\$0
<b>University of Virginia's College at Wise (246)</b>	<b>213.10</b>	<b>\$402,800</b>	<b>\$402,700</b>	<b>(\$402,800)</b>	<b>(\$402,700)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	213.10	\$402,800	\$402,700	(\$402,800)	(\$402,700)	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
<b>Virginia Commonwealth University (236)</b>	<b>219.10</b>	<b>\$12,928,800</b>	<b>\$7,999,100</b>	<b>(\$12,928,800)</b>	<b>(\$7,999,100)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	219.10	\$4,638,400	\$4,638,400	(\$4,638,400)	(\$4,638,400)	\$0	\$0
Provide additional funding to support Massey Cancer Center	219.10	\$7,500,000	\$2,500,000	(\$7,500,000)	(\$2,500,000)	\$0	\$0
Provide additional funding to support the Center on Aging	219.10	\$100,000	\$100,000	(\$100,000)	(\$100,000)	\$0	\$0
Provide additional funding to support the Education Policy Institute	219.10	\$300,000	\$300,000	(\$300,000)	(\$300,000)	\$0	\$0
Provide funding to support the Wilder School of Government	219.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Provide graduate financial aid	219.10	\$140,400	\$210,700	(\$140,400)	(\$210,700)	\$0	\$0
<b>Virginia Community College System (260)</b>	<b>225.10</b>	<b>\$43,907,746</b>	<b>\$42,642,923</b>	<b>(\$43,907,746)</b>	<b>(\$42,642,923)</b>	<b>\$0</b>	<b>\$0</b>
Fund collaboration with Portsmouth Public Schools' Minority & Women Business Enterprise Advisory Committee	225.10	\$386,746	\$386,746	(\$386,746)	(\$386,746)	\$0	\$0
Fund hospitality apprenticeship program	225.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Fund Hub for Innovation, Virtual Reality, and Entrepreneurship	225.10	\$1,000,000	\$0	(\$1,000,000)	\$0	\$0	\$0
Fund VWCC Healthcare Programs from RUC Merger	225.10	\$0	\$385,177	\$0	(\$385,177)	\$0	\$0
Implement the Get Skilled, Get a Job, Give Back program	225.10	\$36,000,000	\$35,000,000	(\$36,000,000)	(\$35,000,000)	\$0	\$0
Increase undergraduate student financial assistance	225.10	\$2,271,000	\$2,271,000	(\$2,271,000)	(\$2,271,000)	\$0	\$0
Provide funding for health science and technology pilot	225.10	\$0	\$350,000	\$0	(\$350,000)	\$0	\$0
Provide general operating support	225.10	\$4,000,000	\$4,000,000	(\$4,000,000)	(\$4,000,000)	\$0	\$0
<b>Virginia Military Institute (211)</b>	<b>230.10</b>	<b>\$249,347</b>	<b>\$255,748</b>	<b>(\$249,347)</b>	<b>(\$255,748)</b>	<b>\$0</b>	<b>\$0</b>
Core Leadership course	230.10	\$100,047	\$103,048	(\$100,047)	(\$103,048)	\$0	\$0
Increase undergraduate student financial assistance	230.10	\$26,800	\$26,700	(\$26,800)	(\$26,700)	\$0	\$0
Math Education and Miller Academic Centers	230.10	\$122,500	\$126,000	(\$122,500)	(\$126,000)	\$0	\$0
<b>Virginia Polytechnic Institute and State University (208)</b>	<b>235.10</b>	<b>\$1,908,000</b>	<b>\$2,050,400</b>	<b>(\$1,908,000)</b>	<b>(\$2,050,400)</b>	<b>\$0</b>	<b>\$0</b>
Increase undergraduate student financial assistance	235.10	\$1,623,200	\$1,623,200	(\$1,623,200)	(\$1,623,200)	\$0	\$0
Provide funding to support graduate financial aid	235.10	\$284,800	\$427,200	(\$284,800)	(\$427,200)	\$0	\$0
<b>Virginia Cooperative Extension and Agricultural Experiment Station (229)</b>	<b>236.10</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>(\$50,000)</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding to support the Richmond County Extension Agent	236.10	\$50,000	\$50,000	(\$50,000)	(\$50,000)	\$0	\$0
<b>Virginia State University (212)</b>	<b>240.10</b>	<b>\$7,934,390</b>	<b>\$7,656,115</b>	<b>(\$1,477,000)</b>	<b>(\$7,656,115)</b>	<b>\$6,457,390</b>	<b>\$0</b>
Expand Supplemental Instructional program	240.10	\$320,000	\$320,000	\$0	(\$320,000)	\$320,000	\$0
Implement Summer Bridge program	240.10	\$319,900	\$442,350	\$0	(\$442,350)	\$319,900	\$0
Implement UTeach program	240.10	\$250,000	\$250,000	\$0	(\$250,000)	\$250,000	\$0
Increase undergraduate student financial assistance	240.10	\$1,477,000	\$1,477,000	(\$1,477,000)	(\$1,477,000)	\$0	\$0
Launch Virginia College Affordability Network	240.10	\$3,773,490	\$4,872,765	\$0	(\$4,872,765)	\$3,773,490	\$0
Provide funding for data center modernization	240.10	\$1,644,000	\$144,000	\$0	(\$144,000)	\$1,644,000	\$0
Support Intrusive Advising Early Warning System	240.10	\$150,000	\$150,000	\$0	(\$150,000)	\$150,000	\$0
<b>Cooperative Extension and Agricultural Research Services (234)</b>	<b>241.10</b>	<b>\$1,461,956</b>	<b>\$1,535,054</b>	<b>\$0</b>	<b>(\$1,535,054)</b>	<b>\$1,461,956</b>	<b>\$0</b>
Increase funding for state match	241.10	\$1,461,956	\$1,535,054	\$0	(\$1,535,054)	\$1,461,956	\$0
<b>Jamestown-Yorktown Foundation (425)</b>	<b>244.10</b>	<b>\$1,309,183</b>	<b>\$598,802</b>	<b>(\$1,309,183)</b>	<b>(\$598,802)</b>	<b>\$0</b>	<b>\$0</b>
Commemoration closeout costs	244.10	\$442,870	\$8,702	(\$442,870)	(\$8,702)	\$0	\$0
Education Programs	244.10	\$491,200	\$345,100	(\$491,200)	(\$345,100)	\$0	\$0
Marketing and tourism promotion	244.10	\$208,000	\$245,000	(\$208,000)	(\$245,000)	\$0	\$0
One-time funding for site infrastructure	244.10	\$167,113	\$0	(\$167,113)	\$0	\$0	\$0



2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A:DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
<b>The Library Of Virginia (202)</b>	<b>248.10</b>	<b>\$1,495,000</b>	<b>\$1,400,000</b>	<b>(\$1,095,000)</b>	<b>(\$1,400,000)</b>	<b>\$400,000</b>	<b>\$0</b>
Increase aid to local libraries	248.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Provide funding for Virginia's Centennial Commemoration of Women's Suffrage	248.10	\$95,000	\$0	(\$95,000)	\$0	\$0	\$0
Provide funding to expedite release of gubernatorial records	248.10	\$400,000	\$400,000	\$0	(\$400,000)	\$400,000	\$0
<b>The Science Museum of Virginia (146)</b>	<b>249.10</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>(\$210,000)</b>	<b>(\$210,000)</b>	<b>\$0</b>	<b>\$0</b>
Security upgrades.	249.10	\$210,000	\$210,000	(\$210,000)	(\$210,000)	\$0	\$0
<b>Virginia Commission for the Arts (148)</b>	<b>252.10</b>	<b>\$1,645,886</b>	<b>\$2,645,886</b>	<b>(\$1,645,886)</b>	<b>(\$2,645,886)</b>	<b>\$0</b>	<b>\$0</b>
Increase support for grants	252.10	\$1,645,886	\$2,645,886	(\$1,645,886)	(\$2,645,886)	\$0	\$0
<b>Virginia Museum of Fine Arts (238)</b>	<b>253.10</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>(\$400,000)</b>	<b>(\$400,000)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding for storage lease costs and IT upgrades	253.10	\$400,000	\$400,000	(\$400,000)	(\$400,000)	\$0	\$0
<b>Eastern Virginia Medical School (274)</b>	<b>255.10</b>	<b>\$625,000</b>	<b>\$625,000</b>	<b>(\$625,000)</b>	<b>(\$625,000)</b>	<b>\$0</b>	<b>\$0</b>
Provide base operating support	255.10	\$625,000	\$625,000	(\$625,000)	(\$625,000)	\$0	\$0
<b>New College Institute (938)</b>	<b>256.10</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>(\$95,000)</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>\$0</b>
Provide additional support for staffing	256.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
<b>Institute for Advanced Learning and Research (885)</b>	<b>257.10</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>(\$95,000)</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>\$0</b>
Add funding for staffing	257.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
<b>Roanoke Higher Education Authority (935)</b>	<b>258.10</b>	<b>\$312,071</b>	<b>\$194,300</b>	<b>(\$312,071)</b>	<b>(\$194,300)</b>	<b>\$0</b>	<b>\$0</b>
Academic student success center.	258.10	\$213,254	\$146,356	(\$213,254)	(\$146,356)	\$0	\$0
Security and safety.	258.10	\$98,817	\$47,944	(\$98,817)	(\$47,944)	\$0	\$0
<b>Southern Virginia Higher Education Center (937)</b>	<b>259.10</b>	<b>\$293,972</b>	<b>\$95,000</b>	<b>(\$293,972)</b>	<b>(\$95,000)</b>	<b>\$0</b>	<b>\$0</b>
Personnel & Technical Training Equipment	259.10	\$293,972	\$95,000	(\$293,972)	(\$95,000)	\$0	\$0
<b>Southwest Virginia Higher Education Center (948)</b>	<b>260.10</b>	<b>\$595,000</b>	<b>\$595,000</b>	<b>(\$595,000)</b>	<b>(\$595,000)</b>	<b>\$0</b>	<b>\$0</b>
Add funding for staffing	260.10	\$95,000	\$95,000	(\$95,000)	(\$95,000)	\$0	\$0
Provide funding for Rural IT Apprenticeship Program	260.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
<b>Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC (936)</b>	<b>261.10</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>\$0</b>	<b>\$0</b>
Leverage the Center for Nuclear Femtography	261.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
<b>Online Virginia Network Authority (244)</b>	<b>262.10</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>\$0</b>
Online Virginia Network - JMU	262.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
<b>In-State Undergraduate Tuition Moderation (980)</b>	<b>262.60</b>	<b>\$54,750,000</b>	<b>\$25,000,000</b>	<b>(\$54,750,000)</b>	<b>(\$25,000,000)</b>	<b>\$0</b>	<b>\$0</b>
Tuition moderation	262.60	\$54,750,000	\$25,000,000	(\$54,750,000)	(\$25,000,000)	\$0	\$0
<b>FINANCE</b>		<b>\$100,003</b>	<b>\$300,109,093</b>	<b>(\$100,003)</b>	<b>(\$300,109,093)</b>	<b>\$0</b>	<b>\$0</b>
<b>Department of Accounts Transfer Payments (162)</b>	<b>279.10</b>	<b>\$0</b>	<b>\$300,000,000</b>	<b>\$0</b>	<b>(\$300,000,000)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding for a voluntary deposit to the Revenue Reserve Fund	279.10	\$0	\$300,000,000	\$0	(\$300,000,000)	\$0	\$0
<b>Department of the Treasury (152)</b>	<b>287.10</b>	<b>\$100,003</b>	<b>\$109,093</b>	<b>(\$100,003)</b>	<b>(\$109,093)</b>	<b>\$0</b>	<b>\$0</b>
Increase funding for a new position in the Cash Management and Investments Division	287.10	\$100,003	\$109,093	(\$100,003)	(\$109,093)	\$0	\$0
<b>HEALTH &amp; HUMAN RESOURCES</b>		<b>\$177,576,391</b>	<b>\$264,320,846</b>	<b>(\$177,526,391)</b>	<b>(\$264,320,846)</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Children's Services Act (200)</b>	<b>293.10</b>	<b>\$300,000</b>	<b>\$50,000</b>	<b>(\$300,000)</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>\$0</b>
Finalize rate study for private day special education programs	293.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Increase training funds for the Children's Services Act	293.10	\$50,000	\$50,000	(\$50,000)	(\$50,000)	\$0	\$0



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		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
<b>Department of Health (601)</b>	<b>307.10</b>	<b>\$7,387,353</b>	<b>\$6,276,521</b>	<b>(\$7,387,353)</b>	<b>(\$6,276,521)</b>	<b>\$0</b>	<b>\$0</b>
Add funding and a position for a wastewater infrastructure manager	307.10	\$131,880	\$131,880	(\$131,880)	(\$131,880)	\$0	\$0
Add funding for a data management system for Virginia's Drinking Water Program	307.10	\$150,000	\$250,000	(\$150,000)	(\$250,000)	\$0	\$0
Add funding for building Office of Health Equity infrastructure and capacity	307.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Add funding for community health workers - two year pilot	307.10	\$0	\$289,168	\$0	(\$289,168)	\$0	\$0
Adds positions for the Shellfish Safety Division	307.10	\$168,270	\$168,270	(\$168,270)	(\$168,270)	\$0	\$0
Establish Behavioral Health Loan Repayment Program	307.10	\$1,600,000	\$1,600,000	(\$1,600,000)	(\$1,600,000)	\$0	\$0
Establish Nursing Preceptor Incentive Program	307.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Establish Sickle Cell Patient Assistance Program	307.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Establish the Virginia Sexual and Domestic Violence Prevention Fund	307.10	\$750,000	\$750,000	(\$750,000)	(\$750,000)	\$0	\$0
Fund Behavioral Health Loan Repayment Program and Nursing Preceptor Incentive Position	307.10	\$88,914	\$88,914	(\$88,914)	(\$88,914)	\$0	\$0
Increase general fund and nongeneral fund appropriation related to the EPA Drinking Water State Revolving Fund grant	307.10	\$482,400	\$482,400	(\$482,400)	(\$482,400)	\$0	\$0
Increase Hampton Roads Proton Therapy Institute funding	307.10	\$1,500,000	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
Increase support for poison control centers	307.10	\$1,500,000	\$0	(\$1,500,000)	\$0	\$0	\$0
Increase support for Special Olympics Virginia	307.10	\$10,000	\$10,000	(\$10,000)	(\$10,000)	\$0	\$0
Increases in rent for Local Health Department facilities	307.10	\$75,889	\$75,889	(\$75,889)	(\$75,889)	\$0	\$0
Support a position at the Mel Leaman Free Clinic	307.10	\$30,000	\$30,000	(\$30,000)	(\$30,000)	\$0	\$0
<b>Department of Medical Assistance Services (602)</b>	<b>317.10</b>	<b>\$79,572,610</b>	<b>\$127,501,107</b>	<b>(\$79,572,610)</b>	<b>(\$127,501,107)</b>	<b>\$0</b>	<b>\$0</b>
Add 250 DD Waiver Slots in FY 2022	317.10	\$0	\$4,133,500	\$0	(\$4,133,500)	\$0	\$0
Add Medicaid Adult Dental Benefits	317.10	\$8,743,420	\$25,304,935	(\$8,743,420)	(\$25,304,935)	\$0	\$0
Adjust medical residency award language	317.10	\$1,350,000	\$2,600,000	(\$1,350,000)	(\$2,600,000)	\$0	\$0
Allow FAMIS MOMS to access substance use disorder treatment in an institution for mental disease	317.10	\$307,500	\$356,775	(\$307,500)	(\$356,775)	\$0	\$0
Allow Overtime for Personal Care Attendants	317.10	\$9,609,223	\$9,609,223	(\$9,609,223)	(\$9,609,223)	\$0	\$0
Eliminate 40 quarter work requirement for legal permanent residents	317.10	\$1,172,091	\$3,289,890	(\$1,172,091)	(\$3,289,890)	\$0	\$0
Enhance behavioral health services	317.10	\$3,028,038	\$10,273,553	(\$3,028,038)	(\$10,273,553)	\$0	\$0
Exempt Live-in Caretakers from EVV Program	317.10	\$507,500	\$373,000	(\$507,500)	(\$373,000)	\$0	\$0
Expand opioid treatment services	317.10	\$421,476	\$1,273,633	(\$421,476)	(\$1,273,633)	\$0	\$0
Expand Tobacco Cessation Coverage	317.10	\$34,718	\$34,718	(\$34,718)	(\$34,718)	\$0	\$0
Extend FAMIS MOMS' postpartum coverage to 12 months	317.10	\$1,114,936	\$2,116,376	(\$1,114,936)	(\$2,116,376)	\$0	\$0
Fund costs of Medicaid-reimbursable STEP-VA services	317.10	\$486,951	\$2,293,826	(\$486,951)	(\$2,293,826)	\$0	\$0
Fund home visiting services	317.10	\$0	\$11,750,159	\$0	(\$11,750,159)	\$0	\$0
Fund Managed Care Contract Changes	317.10	\$812,600	\$1,014,350	(\$812,600)	(\$1,014,350)	\$0	\$0
Implement episodic payment models for certain conditions	317.10	\$75,957	\$124,707	(\$75,957)	(\$124,707)	\$0	\$0
Increase DD Waiver Provider Rates Using Updated Data	317.10	\$21,395,221	\$22,037,077	(\$21,395,221)	(\$22,037,077)	\$0	\$0

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Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
Increase Developmental Disability (DD) waiver rates	317.10	\$3,639,663	\$3,748,853	(\$3,639,663)	(\$3,748,853)	\$0	\$0
Increase Medicaid Nursing Facility Reimbursement	317.10	\$6,794,541	\$6,984,788	(\$6,794,541)	(\$6,984,788)	\$0	\$0
Increase Medicaid Rates for Anesthesiologists	317.10	\$253,376	\$262,491	(\$253,376)	(\$262,491)	\$0	\$0
Increase mental health provider rates	317.10	\$2,374,698	\$2,458,479	(\$2,374,698)	(\$2,458,479)	\$0	\$0
Increase Payment Rate by 9.5% for Nursing Homes with Special Populations	317.10	\$493,097	\$506,903	(\$493,097)	(\$506,903)	\$0	\$0
Increase Rate for Adult Day Health Care	317.10	\$796,755	\$833,109	(\$796,755)	(\$833,109)	\$0	\$0
Increase Rates for Psychiatric Residential Treatment Facilities	317.10	\$7,599,696	\$7,599,696	(\$7,599,696)	(\$7,599,696)	\$0	\$0
Increase rates for skilled and private duty nursing services	317.10	\$6,245,286	\$6,245,286	(\$6,245,286)	(\$6,245,286)	\$0	\$0
Medicaid MCO Reimbursement for Durable Medical Equipment	317.10	\$345,621	\$352,534	(\$345,621)	(\$352,534)	\$0	\$0
Medicaid Rate Setting Analysis	317.10	\$300,000	\$0	(\$300,000)	\$0	\$0	\$0
Medicaid Works for Individuals with Disabilities	317.10	\$114,419	\$228,838	(\$114,419)	(\$228,838)	\$0	\$0
Modify Capital Reimbursement for Certain Nursing Facilities	317.10	\$119,955	\$119,955	(\$119,955)	(\$119,955)	\$0	\$0
Modify Nursing Facility Operating Rates at Four Facilities	317.10	\$733,303	\$754,247	(\$733,303)	(\$754,247)	\$0	\$0
Provide care coordination prior to release from incarceration	317.10	\$347,803	\$465,440	(\$347,803)	(\$465,440)	\$0	\$0
Supplemental Payments for Children's National Medical Center	317.10	\$354,766	\$354,766	(\$354,766)	(\$354,766)	\$0	\$0
<b>Department of Behavioral Health and Developmental Services (720)</b>	<b>321.10</b>	<b>\$20,713,104</b>	<b>\$26,155,627</b>	<b>(\$20,713,104)</b>	<b>(\$26,155,627)</b>	<b>\$0</b>	<b>\$0</b>
Adverse Childhood Experiences Initiative	321.10	\$143,260	\$143,260	(\$143,260)	(\$143,260)	\$0	\$0
Alternative Transportation from State Hospitals	321.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Increase funding for statewide discharge assistance plans	321.10	\$7,500,000	\$12,500,000	(\$7,500,000)	(\$12,500,000)	\$0	\$0
Jewish Foundation for Group Homes	321.10	\$89,396	\$35,818	(\$89,396)	(\$35,818)	\$0	\$0
Pilot Programs for facility census reduction	321.10	\$7,500,000	\$7,500,000	(\$7,500,000)	(\$7,500,000)	\$0	\$0
Provide additional funds for the Virginia Mental Health Access Program	321.10	\$4,224,388	\$4,224,388	(\$4,224,388)	(\$4,224,388)	\$0	\$0
Provide funds for administrative costs of STEP-VA	321.10	\$726,807	\$1,222,908	(\$726,807)	(\$1,222,908)	\$0	\$0
Provide grants to recovery residences	321.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Train workforce in preparation for behavioral health redesign	321.10	\$129,253	\$129,253	(\$129,253)	(\$129,253)	\$0	\$0
<b>Grants to Localities (790)</b>	<b>322.10</b>	<b>\$29,604,173</b>	<b>\$49,252,214</b>	<b>(\$29,604,173)</b>	<b>(\$49,252,214)</b>	<b>\$0</b>	<b>\$0</b>
Expand forensic discharge planning programs in jails	322.10	\$1,400,000	\$2,100,800	(\$1,400,000)	(\$2,100,800)	\$0	\$0
Increase permanent supportive housing capacity	322.10	\$8,500,000	\$17,000,000	(\$8,500,000)	(\$17,000,000)	\$0	\$0
Provide funds for partial implementation of STEP-VA	322.10	\$19,704,173	\$30,151,414	(\$19,704,173)	(\$30,151,414)	\$0	\$0
<b>Mental Health Treatment Centers (792)</b>	<b>328.10</b>	<b>\$4,031,703</b>	<b>\$4,798,248</b>	<b>(\$4,031,703)</b>	<b>(\$4,798,248)</b>	<b>\$0</b>	<b>\$0</b>
Add critical clinical staffing at the Commonwealth Center for Children and Adolescents	328.10	\$765,428	\$765,428	(\$765,428)	(\$765,428)	\$0	\$0
Increase funding for safety and security in state facilities	328.10	\$2,299,637	\$3,066,182	(\$2,299,637)	(\$3,066,182)	\$0	\$0
Provide for increased pharmacy costs at state facilities	328.10	\$966,638	\$966,638	(\$966,638)	(\$966,638)	\$0	\$0
<b>Virginia Center for Behavioral Rehabilitation (794)</b>	<b>338.10</b>	<b>\$536,003</b>	<b>\$5,393,750</b>	<b>(\$536,003)</b>	<b>(\$5,393,750)</b>	<b>\$0</b>	<b>\$0</b>
Support expanded facility and projected census growth	338.10	\$536,003	\$5,393,750	(\$536,003)	(\$5,393,750)	\$0	\$0

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Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
<b>Department for Aging and Rehabilitative Services (262)</b>	<b>346.10</b>	<b>\$1,724,320</b>	<b>\$1,724,320</b>	<b>(\$1,674,320)</b>	<b>(\$1,724,320)</b>	<b>\$50,000</b>	<b>\$0</b>
Align personal attendant services hourly pay with Medicaid rates	346.10	\$99,320	\$99,320	(\$99,320)	(\$99,320)	\$0	\$0
Brain Injury Services	346.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Centers for Independent Living	346.10	\$425,000	\$425,000	(\$425,000)	(\$425,000)	\$0	\$0
Dementia Case Management	346.10	\$150,000	\$150,000	(\$150,000)	(\$150,000)	\$0	\$0
Jewish Social Services Agency	346.10	\$50,000	\$50,000	\$0	(\$50,000)	\$50,000	\$0
<b>Wilson Workforce and Rehabilitation Center (203)</b>	<b>348.10</b>	<b>\$80,000</b>	<b>\$0</b>	<b>(\$80,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Funding for Vehicle Purchase	348.10	\$80,000	\$0	(\$80,000)	\$0	\$0	\$0
<b>Department of Social Services (765)</b>	<b>361.10</b>	<b>\$31,646,263</b>	<b>\$41,188,197</b>	<b>(\$31,646,263)</b>	<b>(\$41,188,197)</b>	<b>\$0</b>	<b>\$0</b>
Adjust local staff minimum salary to stabilize workforce	361.10	\$5,592,707	\$5,592,707	(\$5,592,707)	(\$5,592,707)	\$0	\$0
Allocate one-time funding for the Laurel Center	361.10	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Continue Linking Systems of Care program	361.10	\$187,443	\$467,116	(\$187,443)	(\$467,116)	\$0	\$0
Create a driver's license program for foster care youth	361.10	\$100,000	\$200,000	(\$100,000)	(\$200,000)	\$0	\$0
Fund 2-1-1 VIRGINIA contract costs	361.10	\$153,614	\$153,614	(\$153,614)	(\$153,614)	\$0	\$0
Fund adult licensing and child welfare unit licensing	361.10	\$0	\$2,130,394	\$0	(\$2,130,394)	\$0	\$0
Fund an evaluation team for evidence-based practices	361.10	\$801,328	\$765,187	(\$801,328)	(\$765,187)	\$0	\$0
Fund child welfare systems improvements	361.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Fund emergency shelter management software and application	361.10	\$492,800	\$154,000	(\$492,800)	(\$154,000)	\$0	\$0
Fund foster care and adoptions cost of living adjustments	361.10	\$2,262,173	\$2,262,173	(\$2,262,173)	(\$2,262,173)	\$0	\$0
Fund local departments of social services prevention services	361.10	\$12,455,329	\$17,437,461	(\$12,455,329)	(\$17,437,461)	\$0	\$0
Fund the child welfare forecast	361.10	\$722,339	\$722,339	(\$722,339)	(\$722,339)	\$0	\$0
Fund the replacement of the agency licensing system	361.10	\$2,220,134	\$431,638	(\$2,220,134)	(\$431,638)	\$0	\$0
Implement emergency approval process for kinship caregivers	361.10	\$75,000	\$75,000	(\$75,000)	(\$75,000)	\$0	\$0
Implement Family First evidence-based services	361.10	\$1,074,500	\$1,074,500	(\$1,074,500)	(\$1,074,500)	\$0	\$0
Improve planning and operations of state-run emergency shelters	361.10	\$188,945	\$152,117	(\$188,945)	(\$152,117)	\$0	\$0
Increase TANF cash assistance benefits by five percent	361.10	\$1,159,901	\$1,159,901	(\$1,159,901)	(\$1,159,901)	\$0	\$0
Provide prevention services for children and families	361.10	\$3,410,050	\$8,410,050	(\$3,410,050)	(\$8,410,050)	\$0	\$0
<b>Department for the Blind and Vision Impaired (702)</b>	<b>369.10</b>	<b>\$1,980,862</b>	<b>\$1,980,862</b>	<b>(\$1,980,862)</b>	<b>(\$1,980,862)</b>	<b>\$0</b>	<b>\$0</b>
Increase workforce services for vision impaired individuals	369.10	\$1,583,020	\$1,583,020	(\$1,583,020)	(\$1,583,020)	\$0	\$0
Maintain independent living teachers for blind, vision impaired, or DeafBlind individuals	369.10	\$397,842	\$397,842	(\$397,842)	(\$397,842)	\$0	\$0
<b>NATURAL RESOURCES</b>		<b>\$41,878,065</b>	<b>\$46,176,362</b>	<b>(\$11,245,065)</b>	<b>(\$40,759,932)</b>	<b>\$30,633,000</b>	<b>\$5,416,430</b>
<b>Department of Conservation and Recreation (199)</b>	<b>375.10</b>	<b>\$27,738,510</b>	<b>\$33,435,341</b>	<b>(\$3,398,510)</b>	<b>(\$27,935,341)</b>	<b>\$24,340,000</b>	<b>\$5,500,000</b>
Environmental Literacy Program	375.10	\$170,000	\$170,000	(\$170,000)	(\$170,000)	\$0	\$0
Establish a dam safety lead engineer position	375.10	\$170,758	\$170,758	(\$170,758)	(\$170,758)	\$0	\$0
Increase dam safety floodplain management positions	375.10	\$229,637	\$229,637	(\$229,637)	(\$229,637)	\$0	\$0
Increase funding for dam rehabilitation projects	375.10	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0

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		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
Increase funding for the Virginia Land Conservation Fund	375.10	\$5,500,000	\$5,500,000	\$0	\$0	\$5,500,000	\$5,500,000
Mason Neck State Park Staffing	375.10	\$160,800	\$160,800	(\$160,800)	(\$160,800)	\$0	\$0
Natural Bridge State Park Operations	375.10	\$376,364	\$376,364	(\$376,364)	(\$376,364)	\$0	\$0
Pocahontas State Park New Cabin O&M	375.10	\$152,273	\$152,273	(\$152,273)	(\$152,273)	\$0	\$0
Provide a supplemental deposit to the Water Quality Improvement Fund	375.10	\$0	\$25,410,000	\$0	(\$25,410,000)	\$0	\$0
Provide for preventative maintenance needs at state parks	375.10	\$500,000	\$500,000	(\$500,000)	(\$500,000)	\$0	\$0
Provide funding for management of Green Pastures Recreation Area	375.10	\$342,678	\$209,509	(\$342,678)	(\$209,509)	\$0	\$0
Riverfront Park Danville	375.10	\$740,000	\$0	(\$740,000)	\$0	\$0	\$0
Supplemental Water Quality Improvement Fund amount	375.10	\$3,840,000	\$0	\$0	\$0	\$3,840,000	\$0
Support state park operations	375.10	\$556,000	\$556,000	(\$556,000)	(\$556,000)	\$0	\$0
<b>Department of Environmental Quality (440)</b>	<b>380.10</b>	<b>\$6,189,258</b>	<b>\$11,948,032</b>	<b>(\$6,189,258)</b>	<b>(\$11,948,032)</b>	<b>\$0</b>	<b>\$0</b>
Air Protection	380.10	\$1,386,451	\$1,978,451	(\$1,386,451)	(\$1,978,451)	\$0	\$0
Land Protection	380.10	\$1,659,834	\$1,659,834	(\$1,659,834)	(\$1,659,834)	\$0	\$0
Water Protection	380.10	\$3,142,973	\$8,309,747	(\$3,142,973)	(\$8,309,747)	\$0	\$0
<b>Department of Historic Resources (423)</b>	<b>386.10</b>	<b>\$7,375,144</b>	<b>\$657,144</b>	<b>(\$1,082,144)</b>	<b>(\$740,714)</b>	<b>\$6,293,000</b>	<b>(\$83,570)</b>
Provide additional funding and positions for underwater archaeology program	386.10	\$159,479	\$159,479	(\$159,479)	(\$159,479)	\$0	\$0
Provide additional funding for Montpelier	386.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Provide additional funding for the Battlefield Preservation Fund	386.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Provide additional funding to support staff salaries	386.10	\$123,360	\$123,360	(\$123,360)	(\$123,360)	\$0	\$0
Provide additional funding to support the Historical Highway Marker program	386.10	\$200,000	\$0	\$0	\$0	\$200,000	\$0
Provide funding and add language for the County of Gloucester	386.10	\$100,000	\$0	(\$100,000)	\$0	\$0	\$0
Provide funding for the Center for African-American History and Culture at Virginia Union University	386.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Provide funding to County of Arlington	386.10	\$75,000	\$0	(\$75,000)	\$0	\$0	\$0
Provide funding to County of Fairfax for NOVA Parks	386.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Provide funding to digitize highway markers for the Virginia African American History Trail	386.10	\$100,000	\$0	\$0	\$0	\$100,000	\$0
Provide funding to increase the Director's salary	386.10	\$15,968	\$15,968	(\$15,968)	(\$15,968)	\$0	\$0
Provide funding to support a cemetery preservationist position	386.10	\$108,337	\$108,337	(\$108,337)	(\$108,337)	\$0	\$0
Provide funding to the County of Brunswick	386.10	\$50,000	\$0	\$0	\$0	\$50,000	\$0
Provides funding to the City of Alexandria to support cultural initiatives	386.10	\$2,443,000	\$0	\$0	\$0	\$2,443,000	\$0
Provides funding to the City of Charlottesville for cultural initiatives	386.10	\$500,000	\$0	\$0	\$0	\$500,000	\$0
Provides funding to the City of Richmond for cultural initiatives	386.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Funding for confederate graves*	385	\$0	\$0	\$0	(\$83,570)	\$0	(\$83,570)
<b>Marine Resources Commission (402)</b>	<b>390.10</b>	<b>\$575,153</b>	<b>\$135,845</b>	<b>(\$575,153)</b>	<b>(\$135,845)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding for a coastal resiliency manager position	390.10	\$78,250	\$78,150	(\$78,250)	(\$78,150)	\$0	\$0
Provide funding for a position in the fisheries observer program	390.10	\$81,795	\$57,695	(\$81,795)	(\$57,695)	\$0	\$0
Provide funding for outboard motors	390.10	\$96,436	\$0	(\$96,436)	\$0	\$0	\$0
Provide funding for the removal of a derelict barge in Belmont Bay	390.10	\$250,000	\$0	(\$250,000)	\$0	\$0	\$0
Provide funding for unmanned aerial vehicles	390.10	\$18,672	\$0	(\$18,672)	\$0	\$0	\$0

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Virginia Aquarium and Marine Science Foundation	390.10	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0
<b>PUBLIC SAFETY AND HOMELAND SECURITY</b>		<b>\$31,542,393</b>	<b>\$42,967,013</b>	<b>(\$31,433,593)</b>	<b>(\$42,967,013)</b>	<b>\$108,800</b>	<b>\$0</b>
<b>Department of Corrections (799)</b>	<b>402.10</b>	<b>\$15,142,502</b>	<b>\$26,956,626</b>	<b>(\$15,142,502)</b>	<b>(\$26,956,626)</b>	<b>\$0</b>	<b>\$0</b>
Adjust salaries for correctional officers	402.10	\$6,831,121	\$7,864,561	(\$6,831,121)	(\$7,864,561)	\$0	\$0
Fund pilot programs between the Department of Corrections and university health systems to provide offender medical care	402.10	\$3,646,925	\$5,935,253	(\$3,646,925)	(\$5,935,253)	\$0	\$0
Implement an electronic healthcare records system in all state correctional facilities	402.10	\$0	\$8,935,649	\$0	(\$8,935,649)	\$0	\$0
Provide additional operating funds for Lawrenceville Correctional Center	402.10	\$994,331	\$994,331	(\$994,331)	(\$994,331)	\$0	\$0
Provide funding and two positions to support Board of Corrections jail investigations	402.10	\$170,125	\$226,832	(\$170,125)	(\$226,832)	\$0	\$0
Provide funding to study offender medical service delivery in state correctional facilities	402.10	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Transfer funding for the Department of Corrections' electronic health records system	402.10	\$3,000,000	\$3,000,000	(\$3,000,000)	(\$3,000,000)	\$0	\$0
<b>Department of Criminal Justice Services (140)</b>	<b>409.10</b>	<b>\$13,878,574</b>	<b>\$13,878,574</b>	<b>(\$13,878,574)</b>	<b>(\$13,878,574)</b>	<b>\$0</b>	<b>\$0</b>
Immigration Legal and Social Services Grant Funding	409.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
Increase funding for pre-release and post-incarceration services	409.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
Post Critical Incident Support for Law Enforcement Personnel	409.10	\$200,000	\$200,000	(\$200,000)	(\$200,000)	\$0	\$0
Provide funding to expand pretrial and local probation services	409.10	\$2,300,000	\$2,300,000	(\$2,300,000)	(\$2,300,000)	\$0	\$0
Provide security grant aid to localities	409.10	\$1,500,000	\$1,500,000	(\$1,500,000)	(\$1,500,000)	\$0	\$0
State Aid to Localities with Police Departments	409.10	\$8,628,574	\$8,628,574	(\$8,628,574)	(\$8,628,574)	\$0	\$0
<b>Department of Emergency Management (127)</b>	<b>414.30</b>	<b>\$1,505,760</b>	<b>\$1,043,336</b>	<b>(\$1,505,760)</b>	<b>(\$1,043,336)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding to migrate software and agency-owned servers to the cloud	414.30	\$1,505,760	\$1,043,336	(\$1,505,760)	(\$1,043,336)	\$0	\$0
<b>Department of Fire Programs (960)</b>	<b>417.10</b>	<b>\$24,886</b>	<b>\$24,886</b>	<b>(\$24,886)</b>	<b>(\$24,886)</b>	<b>\$0</b>	<b>\$0</b>
Provide general fund appropriation to support one position	417.10	\$24,886	\$24,886	(\$24,886)	(\$24,886)	\$0	\$0
<b>Department of Forensic Science (778)</b>	<b>418.10</b>	<b>\$433,160</b>	<b>\$614,880</b>	<b>(\$433,160)</b>	<b>(\$614,880)</b>	<b>\$0</b>	<b>\$0</b>
Fund information technology analyst positions	418.10	\$185,160	\$246,880	(\$185,160)	(\$246,880)	\$0	\$0
Fund laboratory equipment maintenance contracts	418.10	\$248,000	\$368,000	(\$248,000)	(\$368,000)	\$0	\$0
<b>Department of State Police (156)</b>	<b>428.10</b>	<b>\$108,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,800</b>	<b>\$0</b>
Fund record sealing reform legislation	428.10	\$108,800	\$0	\$0	\$0	\$108,800	\$0
<b>Virginia Parole Board (766)</b>	<b>429.10</b>	<b>\$448,711</b>	<b>\$448,711</b>	<b>(\$448,711)</b>	<b>(\$448,711)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding for a part-time release planning coordinator position	429.10	\$42,319	\$42,319	(\$42,319)	(\$42,319)	\$0	\$0
Provide funding for part-time investigators	429.10	\$406,392	\$406,392	(\$406,392)	(\$406,392)	\$0	\$0
<b>VETERANS AND DEFENSE AFFAIRS</b>		<b>\$4,401,179</b>	<b>\$1,632,892</b>	<b>(\$4,401,179)</b>	<b>(\$1,632,892)</b>	<b>\$0</b>	<b>\$0</b>
<b>Department of Veterans Services (912)</b>	<b>466.10</b>	<b>\$4,151,179</b>	<b>\$1,382,892</b>	<b>(\$4,151,179)</b>	<b>(\$1,382,892)</b>	<b>\$0</b>	<b>\$0</b>
Provide funding for the National Museum of the United States Army	466.10	\$3,000,000	\$0	(\$3,000,000)	\$0	\$0	\$0

2020 Special Session I - HB 5005/SB 5015 - Introduced Amendments to Chapter 1289 (2020 Session)

APPENDIX A: DISPOSITION OF CHAPTER 1289 UNALLOTMENT ACTIONS

Item 482.20 - HB 5005 / SB 5015 Introduced

Secretarial Area / Agency / Title	Ch 1289 Item	Chapter 1289 Unallotments		Unallotments Converted To Reductions in Item 482.20		Proposed Restorations	
		\$853,619,228	\$1,380,344,407	(\$754,015,992)	(\$1,335,540,477)	\$99,603,236	\$44,803,930
		FY 2021 Unallotment	FY 2022 Unallotment	FY 2021 Reduction	FY 2022 Reduction	FY 2021 Restoration	FY 2022 Restoration
Support mental health and benefits positions and fund maintenance and information technology needs	466.10	\$1,045,040	\$1,276,753	(\$1,045,040)	(\$1,276,753)	\$0	\$0
Virginia Women Veterans Program	466.10	\$106,139	\$106,139	(\$106,139)	(\$106,139)	\$0	\$0
<b>Department of Military Affairs (123)</b>	<b>473.10</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>\$0</b>	<b>\$0</b>
Increase funding for state tuition assistance	473.10	\$250,000	\$250,000	(\$250,000)	(\$250,000)	\$0	\$0
<b>CENTRAL APPROPRIATIONS</b>		<b>\$126,054,202</b>	<b>\$154,739,803</b>	<b>(\$125,054,202)</b>	<b>(\$154,739,803)</b>	<b>\$1,000,000</b>	<b>\$0</b>
<b>Central Appropriations (995)</b>	<b>482.10</b>	<b>\$126,054,202</b>	<b>\$154,739,803</b>	<b>(\$125,054,202)</b>	<b>(\$154,739,803)</b>	<b>\$1,000,000</b>	<b>\$0</b>
Adjust funding for changes in the cost of rent for enhanced security	482.10	\$1,742,906	\$2,518,778	(\$1,742,906)	(\$2,518,778)	\$0	\$0
Adjust funding to agencies for information technology auditors and security officers	482.10	\$180,746	\$180,746	(\$180,746)	(\$180,746)	\$0	\$0
Adjust general fund support to agencies for increased internal service fund rates	482.10	\$161,465	\$223,189	(\$161,465)	(\$223,189)	\$0	\$0
Compensation Actions for State Employees and State-Supported Locals	482.10	\$118,087,286	\$146,766,525	(\$118,087,286)	(\$146,766,525)	\$0	\$0
Provide funding for Slavery and Freedom Heritage Site in Richmond	482.10	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
Reduce state employee retiree health insurance credit amortization period	482.10	\$3,881,799	\$4,050,565	(\$3,881,799)	(\$4,050,565)	\$0	\$0
Upgrade the Integrated Flood Observation and Warning System (IFLOWS)	482.10	\$1,000,000	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$0	\$0
<b>INDEPENDENT AGENCIES</b>		<b>\$4,708,576</b>	<b>\$4,708,576</b>	<b>(\$4,708,576)</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>\$0</b>
<b>Virginia Workers' Compensation Commission (191)</b>	<b>497.10</b>	<b>\$4,708,576</b>	<b>\$4,708,576</b>	<b>(\$4,708,576)</b>	<b>(\$4,708,576)</b>	<b>\$0</b>	<b>\$0</b>
Fund medical expenses for victims of sexual assault	497.10	\$4,708,576	\$4,708,576	(\$4,708,576)	(\$4,708,576)	\$0	\$0