

**FY 2024 REAPPROPRIATION OF UNSPENT FY 2023 GENERAL FUND APPROPRIATIONS**

Pursuant to §4-1.05 a., Chapter 1 of the 2023 Acts of Assembly, Special Session I, the Department of Planning and Budget recommends reappropriation from FY 2023 to FY 2024 of certain general fund appropriations that were unexpended on June 30, 2023. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations.

**DPB Director:** Michael D. Maul 10/24/2023  
 Michael D. Maul Date

**CONCURRENCE**

**Secretary of Finance:**

Recommend   
 Recommend w/ Modification   
 Deny

**Chief of Staff:**

Recommend   
 Recommend w/ Modification   
 Deny

Stephen Cummings Date Jeff Goettman Date

**APPROVAL**

Approve  Approve w/ Modification  Deny

**Governor:** Glenn Youngkin 10-30-23  
 Glenn Youngkin Date

The Governor does not presently concur with the recommendation to reappropriate funds to the Department of Forestry to expand state nursery capacity. Additional information is being gathered on this item which will determine his final decision.

MDM  
 10/30/2023

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Executive Offices	121: Office of the Governor	146: Human Relations Management	\$821,206.76	\$821,206.76	\$0.00
Executive Offices	121: Office of the Governor	502: Historic and Commemorative Attraction Management	\$27,968.43	\$27,968.43	\$0.00
Executive Offices	121: Office of the Governor	701: Governmental Affairs Services	\$322,740.07	\$322,740.07	\$0.00
Executive Offices	121: Office of the Governor	799: Administrative and Support Services	\$4,966,197.05	\$4,966,197.05	\$0.00
Executive Offices	119: Lieutenant Governor	799: Administrative and Support Services	\$26,990.63	\$26,990.63	\$0.00
Executive Offices	141: Attorney General and Department of Law	320: Legal Advice	\$12,658.88	\$0.00	\$12,658.88
Executive Offices	141: Attorney General and Department of Law	552: Regulation of Business Practices	\$10,923.10	\$0.00	\$10,923.10
Executive Offices	141: Attorney General and Department of Law	704: Personnel Management Services	\$196,425.63	\$0.00	\$196,425.63
Executive Offices	166: Secretary of the Commonwealth	738: Central Records Retention Services	\$64,700.10	\$64,700.10	\$0.00
Executive Offices	147: Office of the State Inspector General	787: Inspection, Monitoring, and Auditing Services	\$692,524.85	\$0.00	\$692,524.85
Executive Offices	921: Interstate Organization Contributions	701: Governmental Affairs Services	\$0.00	\$0.00	\$0.00
Administration	180: Secretary of Administration	799: Administrative and Support Services	\$185,745.85	\$185,745.85	\$0.00
Administration	180: Secretary of Administration	824: Central Support Services for Business Solutions	\$22,930.57	\$22,930.57	\$0.00
Administration	157: Compensation Board	307: Financial Assistance for Sheriffs' Offices and Regional Jails	\$19,807,940.43	\$750,000.00	\$19,057,940.43
Administration	157: Compensation Board	356: Financial Assistance for Confinement of	\$15,241,129.41	\$0.00	\$15,241,129.41

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
		Inmates in Local and Regional Facilities			
Administration	157: Compensation Board	717: Financial Assistance for Local Finance Directors	\$207,382.05	\$0.00	\$207,382.05
Administration	157: Compensation Board	771: Financial Assistance for Local Commissioners of the Revenue	\$253,978.81	\$0.00	\$253,978.81
Administration	157: Compensation Board	772: Financial Assistance for Attorneys for the Commonwealth	\$2,544,260.90	\$0.00	\$2,544,260.90
Administration	157: Compensation Board	773: Financial Assistance for Circuit Court Clerks	\$1,405,959.50	\$0.00	\$1,405,959.50
Administration	157: Compensation Board	774: Financial Assistance for Local Treasurers	\$129,515.12	\$0.00	\$129,515.12
Administration	157: Compensation Board	799: Administrative and Support Services	\$787,012.02	\$31,017.00	\$755,995.02
Administration	194: Department of General Services	726: Laboratory Services	\$764.03	\$0.00	\$764.03
Administration	194: Department of General Services	727: Real Estate Services	\$0.00	\$0.00	\$0.00
Administration	194: Department of General Services	730: Procurement Services	\$4,821.08	\$0.00	\$4,821.08
Administration	194: Department of General Services	741: Physical Plant Management Services	\$849,987.50	\$0.00	\$849,987.50
Administration	194: Department of General Services	799: Administrative and Support Services	\$21,003.07	\$0.00	\$21,003.07
Administration	129: Department of Human Resource Management	704: Personnel Management Services	\$463,336.68	\$0.00	\$463,336.68
Administration	132: Department of Elections	723: Electoral Services	\$4,353,897.12	\$100,000.00	\$4,253,897.12
Administration	132: Department of Elections	780: Financial Assistance for Electoral Services	\$5,215.63	\$0.00	\$5,215.63
Administration	136: Virginia Information	829: Information Technology Security Oversight	\$69,004.01	\$0.00	\$69,004.01

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

Secretarial Area	Agency	Program	Discretionary Balance	Total Discretionary Balance Recommend	Discretionary Balance To Remain Reverted
	Technologies Agency				
Agriculture and Forestry	193: Secretary of Agriculture and Forestry	799: Administrative and Support Services	\$36,916.60	\$36,916.60	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	457: Nutritional Services	\$0.00	\$0.00	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	531: Animal and Poultry Disease Control	\$10.50	\$0.00	\$10.50
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	532: Agricultural Industry Marketing, Development, Promotion, and Improvement	\$501,655.11	\$103,965.38	\$397,689.73
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	534: Economic Development Services	\$0.00	\$0.00	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	535: Plant Pest and Disease Control	\$79,921.70	\$79,921.70	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	541: Agriculture and Food Homeland Security	\$2,247.60	\$0.00	\$2,247.60
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	550: Consumer Affairs Services	\$0.00	\$0.00	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	552: Regulation of Business Practices	\$0.00	\$0.00	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	554: Food Safety and Security	\$0.00	\$0.00	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	557: Regulation of Products	\$0.00	\$0.00	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	559: Regulation of Charitable Gaming Organizations	\$0.00	\$0.00	\$0.00
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	599: Administrative and Support Services	\$0.00	\$0.00	\$0.00

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Agriculture and Forestry	411: Department of Forestry	501: Forest Management	\$3,859,101.32	\$296,009.00	\$3,563,092.32
Commerce and Trade	192: Secretary of Commerce and Trade	534: Economic Development Services	\$0.00	\$0.00	\$0.00
Commerce and Trade	192: Secretary of Commerce and Trade	799: Administrative and Support Services	\$87,106.55	\$87,106.55	\$0.00
Commerce and Trade	312: Economic Development Incentive Payments	534: Economic Development Services	\$24,115,150.00	\$15,000,000.00	\$9,115,150.00
Commerce and Trade	165: Department of Housing and Community Development	458: Housing Assistance Services	\$2,553,382.75	\$2,553,382.75	\$0.00
Commerce and Trade	165: Department of Housing and Community Development	533: Community Development Services	\$12,886,180.17	\$12,866,893.09	\$19,287.08
Commerce and Trade	165: Department of Housing and Community Development	562: Regulation of Structure Safety	\$212,437.85	\$0.00	\$212,437.85
Commerce and Trade	165: Department of Housing and Community Development	599: Administrative and Support Services	\$396,430.48	\$0.00	\$396,430.48
Commerce and Trade	165: Department of Housing and Community Development	701: Governmental Affairs Services	\$44,131.12	\$0.00	\$44,131.12
Commerce and Trade	409: Department of Energy	506: Minerals Management	\$251,496.05	\$0.00	\$251,496.05
Commerce and Trade	409: Department of Energy	507: Resource Management Research, Planning, and Coordination	\$151,726.09	\$0.00	\$151,726.09
Commerce and Trade	409: Department of Energy	599: Administrative and Support Services	\$20,655.80	\$0.00	\$20,655.80
Commerce and Trade	350: Department of Small Business and Supplier Diversity	534: Economic Development Services	\$641,861.79	\$0.00	\$641,861.79
Commerce and Trade	360: Fort Monroe Authority	534: Economic Development Services	\$0.00	\$0.00	\$0.00

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Commerce and Trade	310: Virginia Economic Development Partnership	534: Economic Development Services	\$0.00	\$0.00	\$0.00
Commerce and Trade	320: Virginia Tourism Authority	536: Tourist Promotion	\$0.00	\$0.00	\$0.00
Commerce and Trade	309: Virginia Innovation Partnership Authority	534: Economic Development Services	\$0.00	\$0.00	\$0.00
Education	185: Secretary of Education	799: Administrative and Support Services	\$261.26	\$261.26	\$0.00
Education	201: Department of Education, Central Office Operations	181: Instructional Services	\$2,365,414.52	\$2,160,206.00	\$205,208.52
Education	201: Department of Education, Central Office Operations	182: Special Education and Student Services	\$354,697.40	\$0.00	\$354,697.40
Education	201: Department of Education, Central Office Operations	184: Pupil Assessment Services	\$5,226.41	\$0.00	\$5,226.41
Education	201: Department of Education, Central Office Operations	185: School and Division Assistance	\$2,376.71	\$0.00	\$2,376.71
Education	201: Department of Education, Central Office Operations	186: Technology Assistance Services	\$18,661.76	\$0.00	\$18,661.76
Education	201: Department of Education, Central Office Operations	199: Administrative and Support Services	\$1,232,918.46	\$0.00	\$1,232,918.46
Education	201: Department of Education, Central Office Operations	566: Teacher Licensure and Education	\$499,717.44	\$64,500.00	\$435,217.44
Education	197: Direct Aid to Public Education	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$2,749,404.96	\$953,967.00	\$1,795,437.96
Education	197: Direct Aid to Public Education	178: State Education Assistance Programs	\$115,429,914.09	\$0.00	\$115,429,914.09

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Education	218: Virginia School for the Deaf and the Blind	197: Instruction	\$24,261.44	\$0.00	\$24,261.44
Education	218: Virginia School for the Deaf and the Blind	198: Residential Support	\$21,649.79	\$0.00	\$21,649.79
Education	218: Virginia School for the Deaf and the Blind	199: Administrative and Support Services	\$759.16	\$0.00	\$759.16
Education	245: State Council of Higher Education for Virginia	108: Higher Education Student Financial Assistance	\$3,113,366.50	\$69,897.00	\$3,043,469.50
Education	245: State Council of Higher Education for Virginia	110: Financial Assistance For Educational and General Services	\$350,000.00	\$350,000.00	\$0.00
Education	245: State Council of Higher Education for Virginia	111: Higher Education Academic, Fiscal, and Facility Planning and Coordination	\$90,691.72	\$68,750.00	\$21,941.72
Education	239: Frontier Culture Museum of Virginia	145: Museum and Cultural Services	\$13.54	\$0.00	\$13.54
Education	417: Gunston Hall	145: Museum and Cultural Services	\$241,114.41	\$0.00	\$241,114.41
Education	425: Jamestown-Yorktown Foundation	145: Museum and Cultural Services	\$0.00	\$0.00	\$0.00
Education	202: The Library Of Virginia	137: Archives Management	\$170.49	\$0.00	\$170.49
Education	202: The Library Of Virginia	142: Statewide Library Services	\$3,094.96	\$0.00	\$3,094.96
Education	202: The Library Of Virginia	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$0.00	\$0.00	\$0.00
Education	202: The Library Of Virginia	199: Administrative and Support Services	\$2,204.12	\$0.00	\$2,204.12
Education	146: The Science Museum of Virginia	145: Museum and Cultural Services	\$100.00	\$0.00	\$100.00

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Education	148: Virginia Commission for the Arts	143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs	\$11,489.25	\$11,489.25	\$0.00
Education	148: Virginia Commission for the Arts	145: Museum and Cultural Services	\$4,642.26	\$4,642.26	\$0.00
Education	238: Virginia Museum of Fine Arts	145: Museum and Cultural Services	\$485,415.10	\$485,415.10	\$0.00
Education	274: Eastern Virginia Medical School	110: Financial Assistance For Educational and General Services	\$0.00	\$0.00	\$0.00
Education	938: New College Institute	199: Administrative and Support Services	\$6,227.83	\$0.00	\$6,227.83
Education	885: Institute for Advanced Learning and Research	534: Economic Development Services	\$0.00	\$0.00	\$0.00
Education	935: Roanoke Higher Education Authority	199: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Education	937: Southern Virginia Higher Education Center	199: Administrative and Support Services	\$7,040.52	\$0.00	\$7,040.52
Education	948: Southwest Virginia Higher Education Center	199: Administrative and Support Services	\$10,301.87	\$0.00	\$10,301.87
Education	936: Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	110: Financial Assistance For Educational and General Services	\$0.00	\$0.00	\$0.00
Education	942: Virginia Museum of Natural History	145: Museum and Cultural Services	\$5,673.12	\$0.00	\$5,673.12
Finance	190: Secretary of Finance	799: Administrative and Support Services	\$932,609.33	\$932,609.33	\$0.00
Finance	151: Department of Accounts	724: Financial Systems Development and Management	\$928,163.75	\$0.00	\$928,163.75
Finance	151: Department of Accounts	737: Accounting Services	\$85,544.82	\$0.00	\$85,544.82



**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

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Finance	151: Department of Accounts	799: Administrative and Support Services	\$985,630.11	\$0.00	\$985,630.11
Finance	162: Department of Accounts Transfer Payments	728: Financial Assistance to Localities - General	\$235,684.33	\$0.00	\$235,684.33
Finance	162: Department of Accounts Transfer Payments	746: Personal Property Tax Relief Program	\$0.00	\$0.00	\$0.00
Finance	122: Department of Planning and Budget	715: Planning, Budgeting, and Evaluation Services	\$1,419,478.82	\$500,000.00	\$919,478.82
Finance	161: Department of Taxation	715: Planning, Budgeting, and Evaluation Services	\$26,467.76	\$0.00	\$26,467.76
Finance	161: Department of Taxation	732: Revenue Administration Services	\$69,716.39	\$0.00	\$69,716.39
Finance	161: Department of Taxation	734: Tax Value Assistance to Localities	\$135,224.11	\$0.00	\$135,224.11
Finance	161: Department of Taxation	799: Administrative and Support Services	\$230,284.36	\$0.00	\$230,284.36
Finance	152: Department of the Treasury	725: Investment, Trust, and Insurance Services	\$347,575.06	\$0.00	\$347,575.06
Finance	152: Department of the Treasury	732: Revenue Administration Services	\$10,265.12	\$0.00	\$10,265.12
Finance	155: Treasury Board	743: Bond and Loan Retirement and Redemption	\$12,809,114.68	\$0.00	\$12,809,114.68
Health and Human Resources	188: Secretary of Health and Human Resources	799: Administrative and Support Services	\$108,551.74	\$108,551.74	\$0.00
Health and Human Resources	200: Children's Services Act	453: Protective Services	\$40,711,236.65	\$0.00	\$40,711,236.65
Health and Human Resources	200: Children's Services Act	499: Administrative and Support Services	\$252,859.13	\$0.00	\$252,859.13
Health and Human Resources	751: Department for the Deaf and Hard-Of-Hearing	450: Social Services Research, Planning, and Coordination	\$259,655.39	\$0.00	\$259,655.39
Health and Human Resources	601: Department of Health	108: Higher Education Student Financial Assistance	\$4,815,159.01	\$4,815,159.01	\$0.00
Health and Human Resources	601: Department of Health	403: Medical Examiner and Anatomical Services	\$48,580.95	\$0.00	\$48,580.95

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Health and Human Resources	601: Department of Health	405: Communicable Disease Prevention and Control	\$53,019.91	\$0.00	\$53,019.91
Health and Human Resources	601: Department of Health	406: Health Research, Planning, and Coordination	\$1,580,879.94	\$0.00	\$1,580,879.94
Health and Human Resources	601: Department of Health	430: State Health Services	\$585,346.64	\$0.00	\$585,346.64
Health and Human Resources	601: Department of Health	440: Community Health Services	\$2,131,519.91	\$0.00	\$2,131,519.91
Health and Human Resources	601: Department of Health	492: Financial Assistance to Community Human Services Organizations	\$1,132,201.49	\$0.00	\$1,132,201.49
Health and Human Resources	601: Department of Health	499: Administrative and Support Services	\$221,548.66	\$0.00	\$221,548.66
Health and Human Resources	601: Department of Health	508: Drinking Water Improvement	\$1,490,008.27	\$0.00	\$1,490,008.27
Health and Human Resources	601: Department of Health	565: Environmental Health Hazards Control	\$920,139.82	\$0.00	\$920,139.82
Health and Human Resources	602: Department of Medical Assistance Services	321: Pre-Trial, Trial, and Appellate Processes	\$4,891,521.40	\$0.00	\$4,891,521.40
Health and Human Resources	602: Department of Medical Assistance Services	446: Children's Health Insurance Program Delivery	\$1,698,586.41	\$0.00	\$1,698,586.41
Health and Human Resources	602: Department of Medical Assistance Services	456: Medicaid Program Services	\$128,845,831.36	\$0.00	\$128,845,831.36
Health and Human Resources	602: Department of Medical Assistance Services	464: Medical Assistance Services (Non-Medicaid)	\$453,717.49	\$0.00	\$453,717.49
Health and Human Resources	602: Department of Medical Assistance Services	466: Medical Assistance Services for Low Income Children	\$4,638,976.87	\$0.00	\$4,638,976.87
Health and Human Resources	602: Department of Medical Assistance Services	496: Medical Assistance Management Services (Forecasted)	\$1,115,927.36	\$0.00	\$1,115,927.36

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Health and Human Resources	602: Department of Medical Assistance Services	499: Administrative and Support Services	\$1,746,770.86	\$0.00	\$1,746,770.86
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	444: Central Office Managed Community and Individual Health Services	\$28,552,704.70	\$5,000,000.00	\$23,552,704.70
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	499: Administrative and Support Services	\$13,683,109.55	\$8,074,205.00	\$5,608,904.55
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	561: Regulation of Public Facilities and Services	\$730,651.91	\$0.00	\$730,651.91
Health and Human Resources	790: Grants to Localities	445: Financial Assistance for Health Services	\$1,449,002.61	\$0.00	\$1,449,002.61
Health and Human Resources	792: Mental Health Treatment Centers	197: Instruction	\$102,236.00	\$0.00	\$102,236.00
Health and Human Resources	792: Mental Health Treatment Centers	357: Secure Confinement	\$1,632.99	\$0.00	\$1,632.99
Health and Human Resources	792: Mental Health Treatment Centers	421: Pharmacy Services	\$101,416.00	\$0.00	\$101,416.00
Health and Human Resources	792: Mental Health Treatment Centers	430: State Health Services	\$1,838,409.44	\$0.00	\$1,838,409.44
Health and Human Resources	792: Mental Health Treatment Centers	498: Facility Administrative and Support Services	\$495,396.12	\$0.00	\$495,396.12
Health and Human Resources	793: Intellectual Disabilities Training Centers	197: Instruction	\$423,321.00	\$0.00	\$423,321.00
Health and Human Resources	793: Intellectual Disabilities Training Centers	421: Pharmacy Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	793: Intellectual Disabilities Training Centers	430: State Health Services	\$159,987.00	\$0.00	\$159,987.00

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Health and Human Resources	793: Intellectual Disabilities Training Centers	498: Facility Administrative and Support Services	\$258,246.00	\$0.00	\$258,246.00
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	197: Instruction	\$0.00	\$0.00	\$0.00
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	357: Secure Confinement	\$0.00	\$0.00	\$0.00
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	421: Pharmacy Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	430: State Health Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	794: Virginia Center for Behavioral Rehabilitation	498: Facility Administrative and Support Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	262: Department for Aging and Rehabilitative Services	454: Rehabilitation Assistance Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	262: Department for Aging and Rehabilitative Services	455: Individual Care Services	\$104,566.96	\$0.00	\$104,566.96
Health and Human Resources	262: Department for Aging and Rehabilitative Services	457: Nutritional Services	\$42,328.98	\$0.00	\$42,328.98
Health and Human Resources	262: Department for Aging and Rehabilitative Services	461: Continuing Income Assistance Services	\$1,213,097.95	\$0.00	\$1,213,097.95
Health and Human Resources	262: Department for Aging and Rehabilitative Services	468: Adult Programs and Services	\$868,896.36	\$0.00	\$868,896.36

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Health and Human Resources	262: Department for Aging and Rehabilitative Services	499: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	203: Wilson Workforce and Rehabilitation Center	454: Rehabilitation Assistance Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	203: Wilson Workforce and Rehabilitation Center	498: Facility Administrative and Support Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	765: Department of Social Services	451: Program Management Services	\$8,508,831.11	\$3,855,569.10	\$4,653,262.01
Health and Human Resources	765: Department of Social Services	452: Financial Assistance for Self-Sufficiency Programs and Services	\$90.18	\$0.00	\$90.18
Health and Human Resources	765: Department of Social Services	460: Financial Assistance for Local Social Services Staff	\$0.00	\$0.00	\$0.00
Health and Human Resources	765: Department of Social Services	463: Child Support Enforcement Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	765: Department of Social Services	468: Adult Programs and Services	\$5,582,119.73	\$0.00	\$5,582,119.73
Health and Human Resources	765: Department of Social Services	469: Child Welfare Services	\$33,856,752.17	\$3,460,195.00	\$30,396,557.17
Health and Human Resources	765: Department of Social Services	491: Financial Assistance for Supplemental Assistance Services	\$213,473.12	\$0.00	\$213,473.12
Health and Human Resources	765: Department of Social Services	492: Financial Assistance to Community Human Services Organizations	\$193,549.06	\$114,000.00	\$79,549.06
Health and Human Resources	765: Department of Social Services	499: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	765: Department of Social Services	561: Regulation of Public Facilities and Services	\$2,907,019.67	\$2,120,650.67	\$786,369.00

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Health and Human Resources	765: Department of Social Services	775: Emergency Preparedness	\$152,831.88	\$0.00	\$152,831.88
Health and Human Resources	606: Virginia Board for People with Disabilities	450: Social Services Research, Planning, and Coordination	\$465.00	\$0.00	\$465.00
Health and Human Resources	702: Department for the Blind and Vision Impaired	142: Statewide Library Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	702: Department for the Blind and Vision Impaired	191: State Education Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	702: Department for the Blind and Vision Impaired	454: Rehabilitation Assistance Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	702: Department for the Blind and Vision Impaired	497: Regional Office Support and Administration	\$0.00	\$0.00	\$0.00
Health and Human Resources	702: Department for the Blind and Vision Impaired	499: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	263: Virginia Rehabilitation Center for the Blind and Vision Impaired	454: Rehabilitation Assistance Services	\$0.00	\$0.00	\$0.00
Health and Human Resources	263: Virginia Rehabilitation Center for the Blind and Vision Impaired	499: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Labor	195: Secretary of Labor	799: Administrative and Support Services	\$136,952.47	\$136,952.47	\$0.00
Labor	181: Department of Labor and Industry	534: Economic Development Services	\$67,809.50	\$67,809.50	\$0.00
Labor	181: Department of Labor and Industry	552: Regulation of Business Practices	\$1,144,826.24	\$600,000.00	\$544,826.24
Labor	181: Department of Labor and Industry	555: Regulation of Individual Safety	\$1,945,304.36	\$1,800,000.00	\$145,304.36
Labor	181: Department of Labor and Industry	562: Regulation of Structure Safety	\$1,403.54	\$0.00	\$1,403.54

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Labor	181: Department of Labor and Industry	599: Administrative and Support Services	\$186,472.09	\$69,923.00	\$116,549.09
Labor	182: Virginia Employment Commission	470: Workforce Systems Services	\$0.00	\$0.00	\$0.00
Natural and Historic Resources	183: Secretary of Natural and Historic Resources	799: Administrative and Support Services	\$93,707.67	\$93,707.67	\$0.00
Natural and Historic Resources	199: Department of Conservation and Recreation	503: Land and Resource Management	\$140,144.90	\$140,144.90	\$0.00
Natural and Historic Resources	199: Department of Conservation and Recreation	504: Leisure and Recreation Services	\$23,576,268.15	\$23,576,268.15	\$0.00
Natural and Historic Resources	199: Department of Conservation and Recreation	599: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Natural and Historic Resources	440: Department of Environmental Quality	509: Land Protection	\$0.00	\$0.00	\$0.00
Natural and Historic Resources	440: Department of Environmental Quality	512: Water Protection	\$0.00	\$0.00	\$0.00
Natural and Historic Resources	440: Department of Environmental Quality	513: Air Protection	\$0.00	\$0.00	\$0.00
Natural and Historic Resources	440: Department of Environmental Quality	515: Environmental Financial Assistance	\$0.00	\$0.00	\$0.00
Natural and Historic Resources	440: Department of Environmental Quality	599: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Natural and Historic Resources	403: Department of Wildlife Resources	511: Wildlife and Freshwater Fisheries Management	\$192,960.08	\$0.00	\$192,960.08
Natural and Historic Resources	423: Department of Historic Resources	502: Historic and Commemorative Attraction Management	\$385,000.28	\$385,000.00	\$0.28
Natural and Historic Resources	423: Department of Historic Resources	599: Administrative and Support Services	\$2,960.31	\$0.00	\$2,960.31

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Natural and Historic Resources	402: Marine Resources Commission	505: Marine Life Management	\$186,775.30	\$0.00	\$186,775.30
Natural and Historic Resources	402: Marine Resources Commission	510: Coastal Lands Surveying and Mapping	\$4,478,446.26	\$1,978,446.26	\$2,500,000.00
Natural and Historic Resources	402: Marine Resources Commission	599: Administrative and Support Services	\$3,611.11	\$0.00	\$3,611.11
Public Safety and Homeland Security	187: Secretary of Public Safety and Homeland Security	799: Administrative and Support Services	\$580,962.14	\$580,962.14	\$0.00
Public Safety and Homeland Security	957: Commonwealth's Attorneys' Services Council	326: Adjudication Training, Education, and Standards	\$209.60	\$0.00	\$209.60
Public Safety and Homeland Security	977: Virginia Cannabis Control Authority	308: Cannabis Regulation and Enforcement	\$6,888,802.42	\$0.00	\$6,888,802.42
Public Safety and Homeland Security	799: Department of Corrections	197: Instruction	\$102.11	\$0.00	\$102.11
Public Safety and Homeland Security	799: Department of Corrections	351: Supervision of Offenders and Re-entry Services	\$0.00	\$0.00	\$0.00
Public Safety and Homeland Security	799: Department of Corrections	356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities	\$25,226.00	\$0.00	\$25,226.00
Public Safety and Homeland Security	799: Department of Corrections	361: Operation of State Residential Community Correctional Facilities	\$0.00	\$0.00	\$0.00
Public Safety and Homeland Security	799: Department of Corrections	397: Prison Medical and Clinical Services	\$0.00	\$0.00	\$0.00
Public Safety and Homeland Security	799: Department of Corrections	398: Operation of Secure Correctional Facilities	\$7,136.81	\$0.00	\$7,136.81
Public Safety and Homeland Security	799: Department of Corrections	399: Administrative and Support Services	\$19,578,297.00	\$0.00	\$19,578,297.00
Public Safety and Homeland Security	140: Department of Criminal Justice Services	303: Criminal Justice Training and Standards	\$766,554.73	\$191,510.36	\$575,044.37



**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Public Safety and Homeland Security	140: Department of Criminal Justice Services	305: Criminal Justice Research, Planning and Coordination	\$25,268.82	\$0.00	\$25,268.82
Public Safety and Homeland Security	140: Department of Criminal Justice Services	390: Financial Assistance for Administration of Justice Services	\$14,791,820.32	\$6,776,117.02	\$8,015,703.30
Public Safety and Homeland Security	140: Department of Criminal Justice Services	399: Administrative and Support Services	\$454,542.22	\$0.00	\$454,542.22
Public Safety and Homeland Security	140: Department of Criminal Justice Services	728: Financial Assistance to Localities - General	\$46,373.00	\$46,373.00	\$0.00
Public Safety and Homeland Security	127: Department of Emergency Management	775: Emergency Preparedness	\$722,406.37	\$500,854.00	\$221,552.37
Public Safety and Homeland Security	127: Department of Emergency Management	776: Emergency Response and Recovery	\$1,109,641.48	\$1,034,213.00	\$75,428.48
Public Safety and Homeland Security	127: Department of Emergency Management	778: Virginia Emergency Operations Center	\$2,070,997.06	\$480,217.00	\$1,590,780.06
Public Safety and Homeland Security	127: Department of Emergency Management	799: Administrative and Support Services	\$27,866.59	\$22,907.00	\$4,959.59
Public Safety and Homeland Security	960: Department of Fire Programs	562: Regulation of Structure Safety	\$106,000.00	\$0.00	\$106,000.00
Public Safety and Homeland Security	778: Department of Forensic Science	309: Law Enforcement Scientific Support Services	\$2,365,142.71	\$2,365,142.71	\$0.00
Public Safety and Homeland Security	777: Department of Juvenile Justice	197: Instruction	\$2,966,106.61	\$0.00	\$2,966,106.61
Public Safety and Homeland Security	777: Department of Juvenile Justice	350: Operation of Community Residential and Nonresidential Services	\$0.00	\$0.00	\$0.00
Public Safety and Homeland Security	777: Department of Juvenile Justice	351: Supervision of Offenders and Re-entry Services	\$0.00	\$0.00	\$0.00
Public Safety and Homeland Security	777: Department of Juvenile Justice	360: Financial Assistance to Local Governments for	\$167,531.00	\$0.00	\$167,531.00

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
		Juvenile Justice Services			
Public Safety and Homeland Security	777: Department of Juvenile Justice	398: Operation of Secure Correctional Facilities	\$8,513,190.89	\$0.00	\$8,513,190.89
Public Safety and Homeland Security	777: Department of Juvenile Justice	399: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Public Safety and Homeland Security	156: Department of State Police	302: Information Technology Systems, Telecommunications and Records Management	\$24,977,601.59	\$16,894,914.00	\$8,082,687.59
Public Safety and Homeland Security	156: Department of State Police	310: Law Enforcement and Highway Safety Services	\$9,516,345.07	\$5,674,770.00	\$3,841,575.07
Public Safety and Homeland Security	156: Department of State Police	399: Administrative and Support Services	\$46,770.25	\$0.00	\$46,770.25
Public Safety and Homeland Security	766: Virginia Parole Board	352: Probation and Parole Determination	\$238,417.96	\$0.00	\$238,417.96
Transportation	841: Department of Aviation	656: State Aircraft Flight Operations	\$42,636.43	\$42,636.43	\$0.00
Transportation	501: Department of Transportation	602: Ground Transportation Planning and Research	\$704,030.61	\$704,030.61	\$0.00
Transportation	501: Department of Transportation	603: Highway Construction Programs	\$228,866,929.37	\$228,866,929.37	\$0.00
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	534: Economic Development Services	\$5,607,592.28	\$5,607,592.28	\$0.00
Veterans and Defense Affairs	454: Secretary of Veterans and Defense Affairs	722: Disaster Planning and Operations	\$92,885.14	\$92,885.14	\$0.00
Veterans and Defense Affairs	912: Department of Veterans Services	430: State Health Services	\$0.00	\$0.00	\$0.00
Veterans and Defense Affairs	912: Department of Veterans Services	467: Veterans Benefit Services	\$1,987,610.00	\$1,987,610.00	\$0.00

**FY 2023 to FY 2024 GF Discretionary Carryforward Recommendations**

<b>Secretarial Area</b>	<b>Agency</b>	<b>Program</b>	<b>Discretionary Balance</b>	<b>Total Discretionary Balance Recommend</b>	<b>Discretionary Balance To Remain Reverted</b>
Veterans and Defense Affairs	912: Department of Veterans Services	499: Administrative and Support Services	\$503,000.00	\$503,000.00	\$0.00
Veterans and Defense Affairs	912: Department of Veterans Services	502: Historic and Commemorative Attraction Management	\$0.00	\$0.00	\$0.00
Veterans and Defense Affairs	913: Veterans Services Foundation	499: Administrative and Support Services	\$119,106.78	\$0.00	\$119,106.78
Veterans and Defense Affairs	123: Department of Military Affairs	108: Higher Education Student Financial Assistance	\$2,858,630.27	\$2,858,630.27	\$0.00
Veterans and Defense Affairs	123: Department of Military Affairs	187: At Risk Youth Residential Program	\$0.00	\$0.00	\$0.00
Veterans and Defense Affairs	123: Department of Military Affairs	721: Defense Preparedness	\$0.00	\$0.00	\$0.00
Veterans and Defense Affairs	123: Department of Military Affairs	799: Administrative and Support Services	\$0.00	\$0.00	\$0.00
Central Appropriations	995: Central Appropriations	111: Higher Education Academic, Fiscal, and Facility Planning and Coordination	\$4,772,723.91	\$0.00	\$4,772,723.91
Central Appropriations	995: Central Appropriations	238: Adjustments to Designated State Agency Activities	\$9,977,461.00	\$2,400,000.00	\$7,577,461.00
Central Appropriations	995: Central Appropriations	757: Compensation and Benefit Adjustments	\$15,407,641.92	\$2,000,000.00	\$13,407,641.92
			<b>\$943,207,575.96</b>	<b>\$379,973,305.53</b>	<b>\$563,234,270.43</b>