

**2000 Performance Measures and Associated Data**  
(Non-Higher Education Agencies. Empty cells indicate unavailable data.)

Agency	Code	Measure #	Baseline	1996	1997	1998	1999	2000	Target
Department of Planning and Budget	122	12201	32		42	36	28	30.54	30
Department of Planning and Budget	122	12202	1.8		0.7	1.9	0.8	0.1	1
Department of Planning and Budget	122	12203	79			94.9	87.7		90
Department of Planning and Budget	122	12204	125						150
Department of Military Affairs	123	12301	5.75		2.25	3.5	3.5	1.5	4
Department of Military Affairs	123	12302	95.12		95.66	98.9	88	98.8	96.5
Department of Military Affairs	123	12303	82		84	42	50	58	89.7
Department of Military Affairs	123	12304	18.92					83	
Department of Military Affairs	123	12305	94.9				90.9	85.8	100
Department of Emergency Management	127	12701	1635			352	344	339	1472
Department of Emergency Management	127	12702	95		84	82	86	95.8	95
Department of Emergency Management	127	12703	1414		870	2603	3217	2424	1435
Department of Emergency Management	127	12704	2.7				0.51	0.3	1.4
Virginia Veterans Care Center Board of Trustees	128	12801	100		100	100	100	100	85
Virginia Veterans Care Center Board of Trustees	128	12802	75		75	80	90	100	90
Virginia Veterans Care Center Board of Trustees	128	12803	5		90	100	100	100	85
Virginia Veterans Care Center Board of Trustees	128	12804	34		75	80	90	90	85
Department of Human Resource Management	129	12901	74		89.9	95.4			90
Department of Human Resource Management	129	12902	5.57		5.3	5.6	5.64	5.8	4.5
Department of Human Resource Management	129	12903	4.5		5.5	5.7	5.49	5.6	4.5
Department of Veterans' Affairs	131	13101	102		102	251	270	298	92
Department of Veterans' Affairs	131	13102	145		123	119	117.46	135	125
Department of Veterans' Affairs	131	13103	90		100	88	90	97	95
State Board of Elections	132	13201	0		3	5	20	75	100
State Board of Elections	132	13202	110		107	40.5	18.5	15	50
State Board of Elections	132	13203	0.9		13.1	9	12	10	15
Department of Technology Planning	137	13701	25		20	23	17		25
Department of Technology Planning	137	13702							60
Department of Technology Planning	137	13703							75
Department of Information Technology	138	13801	49.4		33	47.57	49.1	49.2	49.4
Department of Information Technology	138	13802	80		88.9	100	85	92	80
Department of Information Technology	138	13803	56		57	58	58	68	60
Department of Criminal Justice Services	140	14001	7800		7841	8882	9765	11739	7800
Department of Criminal Justice Services	140	14002	22.3	24.2	21.7	25.1	26.8	29.3	22.3
Department of Criminal Justice Services	140	14003	300		260	287	261	305	300
Department of Criminal Justice Services	140	14004	70		97	87	97	91	75
Department of Criminal Justice Services	140	14005	66.5					47.1	50

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Department of Criminal Justice Services	140	14006	2985				3390	3363	3074
Science Museum of Virginia	146	14601	304.8		327.1	331.9	280.5	464	335.3
Science Museum of Virginia	146	14602	55		53	68	72	67	56
Science Museum of Virginia	146	14603	3.71		4.05	3.63	3.49	5	3.71
Commission for the Arts	148	14801	5502	6812	6812	7428	7788		6500
Commission for the Arts	148	14802	5.5		6.4	6.6	6.8	7.2	5.75
Commission for the Arts	148	14803	10		17.8	18.4	22.1	24.4	11
Commission for the Arts	148	14804	3.2		2.8	3.2	3.1	3.6	3.3
Commission for the Arts	148	14805	14.8	12.4	14.8	27.1	32.4		16
Department of the State Internal Auditor	150	15001	837		769	598	511	497	720
Department of the State Internal Auditor	150	15002	100		96	97	95	94	80
Department of the State Internal Auditor	150	15003	270		301.9	396.1	381.9	209.9	261.5
Department of the State Internal Auditor	150	15004	150		198	168	134	119	120
Department of the State Internal Auditor	150	15005	100		94.2	79.7	84	84	80
Department of Accounts	151	15101	10	10	10	10	10	10	10
Department of Accounts	151	15102	125		307	419	522	566	325
Department of Accounts	151	15103	10	10	10	10	10	10	10
Department of Accounts	151	15104	73				61	76.2	60
Department of the Treasury	152	15201	98.6		100	100	99.2	97	95
Department of the Treasury	152	15202	48	63	11	65	23	-24	11
Department of the Treasury	152	15203	99.6		100	100	100	100	100
Department of the Treasury	152	15204	100		100	100	100	100	98
Department of Motor Vehicles	154	15401	53		53	55.7	54.7	57	55
Department of Motor Vehicles	154	15402	3.77	3.67	3.66	3.89	3.98	3.92	3.77
Department of Motor Vehicles	154	15403	90	90		93.2	90.6	96	90
Department of State Police	156	15601	58		61.36	55.77	57.6	56	56.2
Department of State Police	156	15602	89.87			90.76	91.13	93.6	80
Department of State Police	156	15603	85		180.5	177.4	72.91	77	70
Department of State Police	156	15604	68				74	72.65	70
Department of State Police	156	15605	7					5.38	
Department of State Police	156	15606	5					4.22	
Compensation Board	157	15701	3.63		4.32	4.1	4		3.63
Compensation Board	157	15702	9.5		46	30.38	30.33		14.3
Compensation Board	157	15703	78.8		49	48.22	17.56		59
Department of Taxation	161	16101	276.2		285.3	293.3	306.14	317.4339	294.7
Department of Taxation	161	16102	2.6		2.56	2	1.6	0.054	2
Department of Taxation	161	16103	86.3				89	86.02	85
Department of Taxation	161	16104	5					7.61	5
Department of Taxation	161	16105	57					37.65	75
Department of Taxation	161	16106	27					26.67	75
Department for the Aging	163	16301	13		21	23.6	20.54	18.77	20
Department for the Aging	163	16302	3.05		3.13	3.03	3.21	3.42	3.49

Agency	Code	Measure #	Baseline	1996	1997	1998	1999	2000	Target
Department for the Aging	163	16303	6.13		6.24	6.24	6.21	6.04	6.74
Department for the Aging	163	16304	1105				1128	1164	1164
Department for the Aging	163	16305	2250		3304	3590	2490	2287.3	2300
Department of Housing and Community Development	165	16501	52			69	61	69	50
Department of Housing and Community Development	165	16502	50		42	39	39	33	45
Department of Housing and Community Development	165	16503	30.9		12.2	30.9	39.1	43	42
Department of Housing and Community Development	165	16504	4103		3443	3394	3042	6031	4100
Department of Housing and Community Development	165	16505	25.2		25.5	29.8	30.9	34	23
Commonwealth Competiton Council	169	16901	6				3	8	5
Commonwealth Competiton Council	169	16902	23				90	113	20
Council on Human Rights	170	17001	71		63	70	71	87	85
Council on Human Rights	170	17002	91		75	90	100	90	91
Council on Human Rights	170	17003	90			100	100	100	95
State Lottery Department	172	17201	331.6		342.5	318.9	321.9	323.5	314.4
State Lottery Department	172	17202	6.9		7	7.1	6.97	6.41	7.2
State Lottery Department	172	17203	70				66	69	71
State Lottery Department	172	17204	924.3		920.8	962.3	934.5	973	904
Charitable Gaming Commission	173	17301	11			39	25	21	15
Charitable Gaming Commission	173	17302	2		4	11	12	13	4
Charitable Gaming Commission	173	17303	20		29	13	9	7	10
Department of Labor and Industry	181	18101	26.6		20.7	22	22.5	10.7	29
Department of Labor and Industry	181	18102	19		17.15			0	13.2
Department of Labor and Industry	181	18103	62.7		21.7	24.03	22.04	33.6	57.7
Department of Labor and Industry	181	18104	79		22	79	196	183	83
Department of Labor and Industry	181	18105	430		1181	1522	1044	1615	452
Virginia Employment Commission	182	18201	57.2		61.2	62.7	49.8	53.4	59.2
Virginia Employment Commission	182	18202	83.3		85.9	87	81.9	85.3	65
Virginia Employment Commission	182	18203	95.3		94.4	94.3	94.2	93.2	90
Virginia Employment Commission	182	18204	5.38				26.1	2.6	2
Department of General Services	194	19401	19.8		25	21.3	21.3	33	20
Department of General Services	194	19402	0.228		1.34	1.08	11	0	0.95
Department of General Services	194	19403	60		76	89.5	83	92.5	80
Department of General Services	194	19404	93.1		93.45	94.2	95.2	95	98
Department of General Services	194	19405	78		100	100	100	100	85
Department of Conservation and Recreation	199	19901	909		786.5	800.1	1230	1225.1	800
Department of Conservation and Recreation	199	19902	0.332		0.3794	0.4405	0.381	0.48	0.418
Department of Conservation and Recreation	199	19903	56		63.5	80	80	86	65

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Department of Conservation and Recreation	199	19904	98.65		99.6	100	100	100	99
Department of Conservation and Recreation	199	19905	63.2		56.1	63.4	72.3	75.8	40
Department of Conservation and Recreation	199	19906	1004				1969	4278782	1000
Department of Conservation and Recreation	199	19907	396				594.6	1301723	400
Department of Conservation and Recreation	199	19908	98				99.5	99	98
Department of Conservation and Recreation	199	19909	6901				9834	9626	7400
Services for At-Risk Youth (CSA)	200	20001	62.45	62.52	62.45	68.49	69.45	70	68
Services for At-Risk Youth (CSA)	200	20002	11.3	14.55	8.9	8.9	11.2	0.12	6.3
Services for At-Risk Youth (CSA)	200	20003	12	11.1	10.1	11.9	11.9	14.4	11.7
Department of Education	201	20101	10.2			5.4	4	5.2	9
Department of Education	201	20102	1416		2297	2511	3213	3477	1458
Department of Education	201	20103	56.7				63.3		70.7
Department of Education	201	20104			30	32		49	
Department of Education	201	20105	2543		4785	5586	6207	6135	4000
The Library Of Virginia	202	20201	36.4				26.1	36	39
The Library Of Virginia	202	20202	20		26	22.4	23.4	40	20
The Library Of Virginia	202	20203	14.3		18.4	10	15.3	20.9	14
The Library Of Virginia	202	20204	597.8		539.1	658	786.4	652.2	450
The Library Of Virginia	202	20205	54.8			65.3	58.4	56.8	58
The Library Of Virginia	202	20206	140.9				250.7	239.4	155
The Library Of Virginia	202	20207	487.4				338	302	500
Woodrow Wilson Rehabilitation Center	203	20301	66		70	66	97	59	55
Woodrow Wilson Rehabilitation Center	203	20302	933		959	933	992	1058	1020
Woodrow Wilson Rehabilitation Center	203	20303	989		1270	1053	1212	1826	1000
MCV Hospitals Authority	206	20601	5819		6351	5619	6064	2680.8	6072
MCV Hospitals Authority	206	20602	6267		9499	7633	7869	3683.18	6725
MCV Hospitals Authority	206	20603	8		8.78	8.87	8.88	3.85	7.86
University of Virginia Medical Center.	209	20901	2506		2354	2386	2931	2972	2527
University of Virginia Medical Center.	209	20902	4119		3988	3723	3659	3662	4079
University of Virginia Medical Center.	209	20903	3.98		3.67	3.66	3.31	3.27	3.97
Virginia School for the Deaf and Blind at Staunton	218	21801	566				610		576
Virginia School for the Deaf and Blind at Staunton	218	21802	584				595		594
Virginia School for the Deaf and Blind at Staunton	218	21803	564		583		590		574
Virginia School for the Deaf and Blind at Staunton	218	21804	384		578	675	830	653	403
Virginia School for the Deaf and Blind at Staunton	218	21805	83			90	60	78	70
Virginia School for the Deaf and Blind at Staunton	218	21806	80						70
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	219	21901	536				605		535
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	219	21902	558				640	0	535
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	219	21903	530		540		596	0	535

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Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	219	21904	471		624	600	442	1040	518
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	219	21905	30			30	40	71	33
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	219	21906	67		75	50	100	100	70
Virginia School for the Deaf, Blind and Multi-Disabled at Hampton	219	21907	60		50	29	100	0	65
Melchers-Monroe Memorials	220	22001	11.48				7.34	6.2	11.48
Melchers-Monroe Memorials	220	22002	24.8				22.1	18.4	24.8
Melchers-Monroe Memorials	220	22003	24.93				19.73	13.73	24.93
Department of Professional and Occupational Regulation	222	22201	100				61	48	30
Department of Professional and Occupational Regulation	222	22202	4					0.88	5
Department of Professional and Occupational Regulation	222	22203	31.4				26	31	25
Department of Professional and Occupational Regulation	222	22204	45.9			69.3	11	34	45
Department of Professional and Occupational Regulation	222	22205	23		51	47.4	37	41	30
Department of Professional and Occupational Regulation	222	22206	132.85			101.8	46.91	48.1	119.56
Department Health Professions	223	22301	133		98	82	63	97	60
Department Health Professions	223	22302	64		24	22	28	24	28
Department Health Professions	223	22303	93				91.4	91	90
Department Health Professions	223	22304	90		94.5	94.8	95.1	93.7	90
Department of Minority Business Enterprise	232	23201	839					479	350
Department of Minority Business Enterprise	232	23202	44		59	23	44	29	50
Department of Minority Business Enterprise	232	23203	3.9				6.68	7.17	4.2
Virginia Museum of Fine Arts	238	23801	423.1		609.5	468.5	532.4	669.7	520
Virginia Museum of Fine Arts	238	23802	205		197.4	197.1	207.4	258.5	205
Virginia Museum of Fine Arts	238	23803	3.9		4.7	4.7	5.4	7.6	4
Virginia Museum of Fine Arts	238	23804	74.4		81.6	81.12	82.9	82	80
Frontier Culture Museum	239	23901	4.3		4.39	4.3	4.2	4.5	4.5
Frontier Culture Museum	239	23902	100			100	98	90	100
Frontier Culture Museum	239	23903	28.3		28.4	27.1	28.8	33	30
Frontier Culture Museum	239	23904	85.2		85.2	73.4	71.4	67.3	87.7
Department of Rehabilitative Services	262	26201	3768		3279	3768	3755	3846	3700
Department of Rehabilitative Services	262	26202	863		867	852	801	2219	825
Department of Rehabilitative Services	262	26203	90.6		97.4	97.6	97.5	98	90.6
Department of Rehabilitative Services	262	26204	73		62.8	66	74	72	70

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Department of Rehabilitative Services	262	26205	80		88	83.4	65	69	62
Center for the Blind	263	26301	127		152	155	103	180	170
Center for the Blind	263	26302	89		89	92	90	92	94
Center for the Blind	263	26303	88		100	95.5	98.4	98	95
Virginia Institute of Marine Science	268	26801	40		40	39	43.2	42	36
Virginia Institute of Marine Science	268	26802	1.7	1.86	1.81	2.1		2.1	1.8
Virginia Institute of Marine Science	268	26803	5.5	6.2	10.1	10.1		11.2	5.7
Virginia Institute of Marine Science	268	26804	30				30	39	60
Virginia Institute of Marine Science	268	26805	749		1196	1589	1469	1246	786
Medical College of Hampton Roads	274	27401	46		47	52	60	61.4	50
Medical College of Hampton Roads	274	27402	105				102	102	95
Department of Agriculture and Consumer Services	301	30101	694		775	746	712	723	700
Department of Agriculture and Consumer Services	301	30102	149					310	130
Department of Agriculture and Consumer Services	301	30103	165.3					142.7	140.5
Department of Agriculture and Consumer Services	301	30104	38		27.3		55		28.5
Milk Commission	305	30501	2.18		2.2	2.23	2.08	2.18	2
Milk Commission	305	30502	0.64		0.62	0.64	0.46	0.6	0.65
Milk Commission	305	30503	119.89		90.46	88.59	96.29	126.14	100
Milk Commission	305	30504	100		100	100	100	100	100
Virginia Economic Development Partnership	310	31001	2.1		2	2.9	3.3	3.5	2.2
Virginia Economic Development Partnership	310	31002	17.7		24.1	43.3	47.4	44.9	17
Virginia Economic Development Partnership	310	31003	189			232	209	212	200
Virginia Tourism Authority	320	32001	40				62	76	45
Virginia Tourism Authority	320	32002	9.6	10.5	11.2	11.7		12	11.4
Department of Business Assistance	325	32501	103			103		113.6	80
Department of Business Assistance	325	32502	41		64	38	43	42	50
Department of Business Assistance	325	32503	9.7		13.3	19.4	22.1	21.7	14
Department of Business Assistance	325	32504	125					165	125
Department of Business Assistance	325	32505	1078		1830	2207	2519	2635	2200
Department of Business Assistance	325	32506	231		315	348	439	448	325
Department of Business Assistance	325	32507	1919		2641	1724		2144	2500
Department of Business Assistance	325	32508	1564		2436	4810	6297	7139	3500
Marine Resources Commission	402	40201	334		459	211	493.1	399.3	370
Marine Resources Commission	402	40201	334		459	211	493.1	399.3	370
Marine Resources Commission	402	40202	54.5				57.4	53.5	61.5
Marine Resources Commission	402	40203	78		51	55	53	66	64
Marine Resources Commission	402	40204	960		1400	1700	2408	2750	960
Marine Resources Commission	402	40205	40.4				40.9	41.2	42.7
Department of Game and Inland Fisheries	403	40301	1.2		0.824	0.515	0.91	1.09	1
Department of Game and Inland Fisheries	403	40302	1				0.45	0.44	1
Department of Game and Inland Fisheries	403	40303	462		483.8	643.3	585	512.5	531
Department of Game and Inland Fisheries	403	40304	521				914	915	521

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Department of Game and Inland Fisheries	403	40305	218		208	198	178.5	189.6	218
Department of Game and Inland Fisheries	403	40306	146.1				21.5	24.2	146.1
Department of Game and Inland Fisheries	403	40307	105					103	100
Department of Game and Inland Fisheries	403	40308	99.46					99.96	99.46
Department of Game and Inland Fisheries	403	40309	90		93.5	92.65	97.4	98.41	95
Virginia Racing Commission	405	40501	150				150	125	125
Virginia Racing Commission	405	40502	755		649	617	503	560	831
Virginia Racing Commission	405	40503	0.3		1.64	2.8	3.3	3.1	1.1
Virginia Port Authority	407	40701	9190		10215	11066	11241	1.176701E+07	9520
Virginia Port Authority	407	40702	3				11.4	19	3
Virginia Port Authority	407	40703	225		262.7	393.5	186.8	512122	235.1
Chesapeake Bay Local Assistance Department	408	40801	100		100	100	100	1	100
Chesapeake Bay Local Assistance Department	408	40802	47					58	28
Chesapeake Bay Local Assistance Department	408	40803	591		608	698	780	733	650
Chesapeake Bay Local Assistance Department	408	40804	33					0.09	50
Chesapeake Bay Local Assistance Department	408	40805	100				99	100	95
Department of Mines, Minerals and Energy	409	40901	5.05		4.6	5.8	4.83	2.7	5
Department of Mines, Minerals and Energy	409	40902	25.5		41.6	56.6	83.5	95.7	25.5
Department of Mines, Minerals and Energy	409	40903	75		100	99	99	98	80
Department of Mines, Minerals and Energy	409	40904	0.5		0.56	0.54		0.43	0.5
Department of Forestry	411	41101	102.9				186.9	177.4	147
Department of Forestry	411	41102	0.69		0.23	0.033	0.79	1.16	0.75
Department of Forestry	411	41103	20				90.3	92.5	35
Gunston Hall Plantation	417	41701	3.9		3.9	3.66	3.7	3.75	4
Gunston Hall Plantation	417	41702	119.5		130.6	174.6	199.5	179707	192
Gunston Hall Plantation	417	41703	46		41	41.1	45.4	35039	50.6
Department of Historic Resources	423	42301	3286				5007	10034	6000
Department of Historic Resources	423	42302	296		958	769	811	613	600
Department of Historic Resources	423	42303	22.3			47.9	37.8	51.5	25
Department of Historic Resources	423	42304	622		1125	1462	1185	1833.5	1000
Department of Historic Resources	423	42305	21.7		54.7	114	30.5	30.9	42
Jamestown - Yorktown Foundation	425	42501	862				999	1260	948
Jamestown - Yorktown Foundation	425	42502	620		633.4	656.5	667.3	702.6	638.6
Jamestown - Yorktown Foundation	425	42503	3415		3448	3497	3739	3950.8	3586
Jamestown - Yorktown Foundation	425	42504	7.38		7.02	7.01	6.41	5.97	7
Jamestown - Yorktown Foundation	425	42505	96		100	100	99	99	98
Department of Environmental Quality	440	44001	69				92	85.9	69
Department of Environmental Quality	440	44002	67			55	70	77.1	67
Department of Environmental Quality	440	44003	65				100	100	65
Department of Environmental Quality	440	44004	57.5				54.4	16.7	57.5
Department of Environmental Quality	440	44005	14		16	20	20	21	20

Agency	Code	Measure #	Baseline	1996	1997	1998	1999	2000	Target
Department of Transportation	501	50101	3.78		3.78			3.78	3.85
Department of Transportation	501	50102	42				46	47	50.6
Department of Transportation	501	50103	17.7			15.8		15.9	15.5
Department of Rail and Public Transportation	505	50501	57		64	107	21	81	60
Department of Rail and Public Transportation	505	50502	750		797	950	1046	590	750
Department of Rail and Public Transportation	505	50503	305		312	293	272.5	283	305
Motor Vehicle Dealer Board	506	50601	99.8		42.3	90.5	37.9	99.8	98
Motor Vehicle Dealer Board	506	50602	2453		0.13	0.11	0.1	2453	2453
Motor Vehicle Dealer Board	506	50603	4929		28.7	28.1	25.6	4929	4929
Motor Vehicle Dealer Board	506	50604	0.01					0.01	0.01
Motor Vehicle Dealer Board	506	50605	49.2					0.492	98
Department of Health	601	60101	43		22.5	8	8	5	12
Department of Health	601	60102	97		97	97.7	95.3	98.6	95
Department of Health	601	60103	8.6		8.6	7.7	7.37	7.1	7.6
Department of Health	601	60104	39					64	30
Department of Health	601	60105	98	67.3	67.3	66.8	95.2	91.4	80
Department of Health	601	60106	123.9		119.6	117.3	112.2		123.5
Department of Medical Assistance Services	602	60201	3686	3845	4037	4423	4794	5325	4741
Department of Medical Assistance Services	602	60202	11.6					24	31.6
Department of Medical Assistance Services	602	60203	802				964	940	960
Department of Medical Assistance Services	602	60204	39	30	39	28	46	46	46
Department of Medical Assistance Services	602	60205	57	57	64.9	74	81		85
Department of Medical Assistance Services	602	60206	58.5	58.49	58.49	58.5	73		70
Virginia Board for People with Disabilities	606	60601	25		25	46	27	32	27
Virginia Board for People with Disabilities	606	60602	40			64	91	51	50
Virginia Board for People with Disabilities	606	60603	75				98	96	80
Virginia Department for the Visually Handicapped	702	70201	236		254.29	271.57	279	278.03	280
Virginia Department for the Visually Handicapped	702	70202	80.5		80.5	85.5	85.5	85	85
Virginia Department for the Visually Handicapped	702	70203	3815		4850	4900	5145	5153	4900
Virginia Department for the Visually Handicapped	702	70204	79		85	84	85	82	82
Virginia Department for the Visually Handicapped	702	70205	75		96	81.4	82.2	75.8	77
Department of Mental Health, Mental Retardation and Substance Abuse	720	72001	114.3		98.9	112.3	135.4	162.8	125.6
Department of Mental Health, Mental Retardation and Substance Abuse	720	72002	84.3		77	84.2	91.6	99.6	91.3
Department of Mental Health, Mental Retardation and Substance Abuse	720	72003	10172		10595	10172	9099	7579	9900
Department of Mental Health, Mental Retardation and Substance Abuse	720	72004	10701		11363	9801	10118	9595	10428
Department of Mental Health, Mental Retardation and Substance Abuse	720	72005	53				68.4	70	63
Department of Mental Health, Mental Retardation and Substance Abuse	720	72006	82	82	82.6	82.6	85.4	87	87



Agency	Code	Measure #	Baseline	1996	1997	1998	1999	2000	Target
and Substance Abuse									
Department of Mental Health, Mental Retardation and Substance Abuse	720	72007	7.8		7.17	7.83	7.8	7	7
Department of Mental Health, Mental Retardation and Substance Abuse	720	72008	169.2				145	111.2	154.6
Department of Correctional Education	750	75001	1		0.5	1	1.2	1.3	1
Department of Correctional Education	750	75002	580		254	580	1112	1473	
Department of Correctional Education	750	75003	75.8		88.8	81	82.9	81.6	80
Department of Correctional Education	750	75004	72			50.7	64.98	65	70
Department for the Deaf and the Hard-of-Hearing	751	75101	92.4		92.4	92.4	99	100	95
Department for the Deaf and the Hard-of-Hearing	751	75102	6		4	6	8	4	8
Department for the Deaf and the Hard-of-Hearing	751	75103	250		317	311	315	325.5	275
Department for the Rights of Virginians with Disabilities	762	76201	65			98.7	100	98	75
Department for the Rights of Virginians with Disabilities	762	76202	4			4.3	2.07	0.359	5
Department for the Rights of Virginians with Disabilities	762	76203	55			76.5	84.6	88	70
Department of Social Services	765	76501	69.07		70.2	69.07	71.3	79.9	70.6
Department of Social Services	765	76502	39			41.1	46.7	54.2	42
Department of Social Services	765	76503	55.1		56.2	60.3	63.5	66.8	62
Department of Social Services	765	76504	12.97				11.13	8.79	12.25
Department of Social Services	765	76505	67		66.3	71	71.7	72.1	70
The Parole Board	766	76601	36		16.72	18.1	28.42	42	30
The Parole Board	766	76602	18		24.07	29.96	21.72	22	24
The Parole Board	766	76603	1700		1306	1108	926	843	1500
The Parole Board	766	76604	90		90	96	96	97	75
Department of Juvenile Justice	777	77701	40		36.7	38.6	44.4	50.3	39
Department of Juvenile Justice	777	77702					31.25	31.3	
Department of Juvenile Justice	777	77703					77.1	45.6	
Department of Juvenile Justice	777	77704					56.1	34.1	
Department of Juvenile Justice	777	77705	1174				1174	1269	1300
Department of Juvenile Justice	777	77706	40885		1115	1045	42793	40885	41000
Department of Juvenile Justice	777	77707	2		4	3	1	2	0
Department of Corrections, Central Activities	799	79901	1.95		2.03	1.78	0.9	1.02	4
Department of Corrections, Central Activities	799	79902	30.9					31.6	32
Department of Corrections, Central Activities	799	79903	32				34.7	29.6	33
Department of Corrections, Central Activities	799	79904	3218				3596	3704	3218
Department of Corrections, Central Activities	799	79905	73				147	0	73
Department of Corrections, Central Activities	799	79906	228					0	
Department of Corrections, Central Activities	799	79907	50					30.46	25
Department of Corrections, Central Activities	799	79908						11	

Agency	Code	Measure #	Baseline	1996	1997	1998	1999	2000	Target
Department of Corrections, Central Activities	799	79909	31.12					30.5	30
Department of Corrections, Central Activities	799	79910	100				111.2	102.15	100
Department of Corrections, Central Activities	799	79911	64				83	74.6	69
Department of Corrections, Central Activities	799	79912	53.5				93	96.3	80
Department of Corrections, Central Activities	799	79913	92				90	89.9	95
Department of Aviation	841	84101	81		79				81
Department of Aviation	841	84102	1.3		0.01	0.01	1.4	1.3	2
Department of Aviation	841	84103	64		65.4	56.6	63.5	58.2	65
Governor's Employment and Training Dept.	916	91601	4824		3919	4324	4735	3037	4108
Governor's Employment and Training Dept.	916	91602	4754	7432	6456	6613	6299	5407	7274
Governor's Employment and Training Dept.	916	91603	100		88	100	100	100	100
Center for Innovative Technology	934	93401	74		116	1900	398	104	100
Center for Innovative Technology	934	93402	80.4		4.13	86	85	85.1	80
Center for Innovative Technology	934	93403	2014		4283	10609	7601	1868	2500
Center for Innovative Technology	934	93404	103		92	132	110	109	75
Virginia Museum of Natural History	942	94201	618		844.4	1344.2	1374.8	7450.6	1043.7
Virginia Museum of Natural History	942	94202	20		41	27	21	23	20
Virginia Museum of Natural History	942	94203	25		31	30	31	6	30
Virginia Museum of Natural History	942	94204	13		15	15	23	21	14
Southwest Virginia Higher Education Center	948	94801	10		26	10	10	40	50
Southwest Virginia Higher Education Center	948	94802	27		29	51	60	161	35
Southwest Virginia Higher Education Center	948	94803	129			355	400	2547	161
Commonwealth Attorneys Services Council	957	95701	36		29	15	3	0	29
Commonwealth Attorneys Services Council	957	95702	7				7	9	121
Commonwealth Attorneys Services Council	957	95703					0	0	
Commonwealth Attorneys Services Council	957	95704	24.29		24.59	23.37	25.31	25.87	26
Department of Fire Programs	960	96001	221.1		753	620	562		214.47
Department of Fire Programs	960	96002	6.19		15	14.4	8.8		6
Department of Fire Programs	960	96003	33.3		54.1	397.5	132		33
Department of Fire Programs	960	96004	24.6		11.5	15.6	24.9		24.7
Department of Fire Programs	960	96004	24.6		45.6	15.6	24.9		24.7
Department of Employment Dispute Resolution	962	96201	1430	1226	2757	1477		1648	1501
Department of Employment Dispute Resolution	962	96202	78	85	87.5	80.6		90.1	80
Department of Employment Dispute Resolution	962	96203	47	53	47	38.37		37.61	50
Department of Employment Dispute Resolution	962	96204	34	67	59	67		64	50
Virginia Liaison Office	963	96301	15		13	22	26		20
Commission on Local Government	968	96801	82		100	100	100	100	90
Commission on Local Government	968	96802	58		100	100	100	75	75
Commission on Local Government	968	96803	33		31	35	51	41	50
Commission on Local Government	968	96804	73		94	92	91	84	80
Department of Alcoholic Beverage Control	999	99901	15.6	16.28	16.37	16.21	15.83	17.03	15.6
Department of Alcoholic Beverage Control	999	99901	15.6	16.28	16.37	16.21	15.83	17.03	15.6

<b>Agency</b>	<b>Code</b>	<b>Measure #</b>	<b>Baseline</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>Target</b>
Department of Alcoholic Beverage Control	999	99902	28					28	28
Department of Alcoholic Beverage Control	999	99903	34			60.2	34	24	22
Department of Alcoholic Beverage Control	999	99904	86.4				18	8	8
Department of Alcoholic Beverage Control	999	99905	25					0.22	