2014-16 Executive Progress Report

Commonwealth of Virginia
Secretary of Transportation

Virginia Commercial Space Flight Authority

At A Glance

Staffing   0 Salaried Employees, 0 Contracted Employees, 0 Authorized, and 0 Wage Employees.

Financials   Budget FY 2015, million, from the General Fund.

Trends Legend   ↑ Increase, ↓ Decrease, ➡ Steady

Key Perf Areas Productivity Legend   ↑ Improving, ↓ Worsening, ➡ Maintaining

For more information on administrative key, and productivity measures, go to www.vaperforms.virginia.gov

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Background and History

Agency Background Statement

Virginia Commercial Space Flight Authority (VCSFA) was created in 1995.

Launch History
Dec 06, 2006, 0700 EST: TacSat-2 (Tactical Satellite)
Apr 24, 2007, 0248 EDT: NFIRE (Near Field Infrared Experiment)
May 19, 2009, 1955 EDT: TacSat-3
Jun 09, 2011, 2309 EDT: ORS-1 (Operationally Responsive Space)
Apr 21, 2013, 1800 EDT: Antares Test Flight
Sep 06, 2013, 2357 EDT: LADEE (Lunar Atmosphere and Dust Environment Explorer)
Sep 18, 2013, 1058 EDT: Antares/Cygnus Demo Flight
Nov 19, 2013, 2015 EST: ORS-3
Jan 09, 2014, 1307 EST: Orb-1
Jul 13, 2014, 1252 EDT: Orb-2
Oct 28, 2014, 1822 EDT: Orb-3

Major Products and Services

Launch Support Services

Customers

Customer Summary
Customer Table

Predefined Group	User Defined Group	Number Served Annually	Potential Number of Annual Customers	Projected Customer Trend

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Finance and Performance Management

Finance

Financial Summary

Fund Sources

Fund Code	Fund Name	FY 2015	FY 2016

Revenue Summary

Performance

Performance Highlights

Selected Measures

Measure ID	Measure	Alternative Name	Estimated Trend

Key Risk Factors

Agency Statistics

Statistics Summary

Statistics Table

Description	Value

Management Discussion

General Information About Ongoing Status of Agency

Information Technology

Workforce Development

Physical Plant